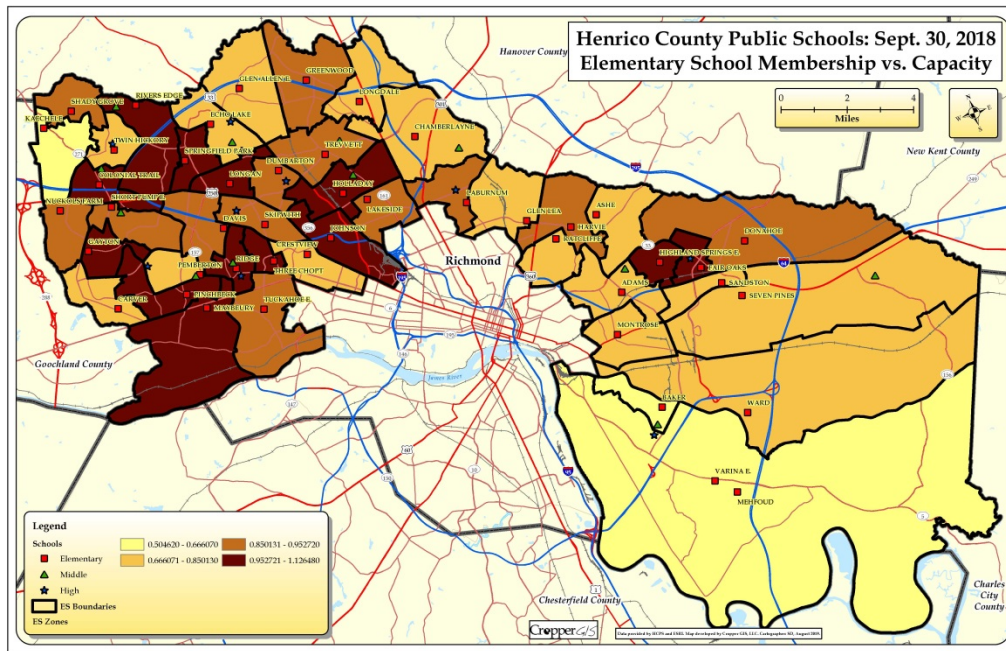


Henrico County Public Schools, VA Redistricting Project for 2021:

Options Statistics

Revised: 12/02/2019



Project Goals

1. Efficiently using all available space and planning for future county growth.
2. Determining attendance boundaries for the expanded Holladay Elementary School (7300 Galaxie Road), which will double in size when an addition opens for the 2021-22 school year.
3. Accounting for the increased building capacity available when replacements for Highland Springs (15 S. Oak Ave.) and J. R. Tucker (2910 Parham Rd.) high schools open on their current sites for the 2021-22 school year.
4. Reducing concentrations of poverty while balancing a community or neighborhood school concept.



CrepperGIS

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Enrollment Statistics Assumptions

The following document contains a series of tables and maps that depict statistics for current schools and boundaries, as well as redistricting options that are being evaluated internally and publicly. This information will help inform all stakeholders on how schools could be potentially impacted as a result of potential redistricting adjustments, along with a comparison to current school information.

When estimating enrollment for the redistricting options, a series of assumptions were made. These assumptions help to ensure that actual enrollments will materialize as close to the estimates as possible. The following assumptions were made:

1. The only students that are moved in the estimates are those that live and attend their zoned school.
2. Any student attending a school other than their zoned school will continue to attend that school.
3. The capacity of Holladay ES will increase from 506 to 1,100 students.
4. The capacity of Highland Springs HS will increase from 1,788 to 2,006 students.
5. The capacity of Tucker HS will increase from 1,958 to 1990 students.

All Student counts are based off of the 09/30/2019 HCPS Student Database.

Elementary School Option Enrollment Statistics

Elementary School	2019-20 Capacity	Option Capacity	Total Enrolled	Option A Estimated Enrollment	Option B Estimated Enrollment
ADAMS ES	494	494	436	436	445
ASHE ES	580	580	411	411	366
BAKER ES	560	560	370	370	370
CARVER ES	582	582	466	502	518
CHAMBERLAYNE ES	440	440	324	324	324
COLONIAL TRAIL ES	690	690	705	583	721
CRESTVIEW ES	418	418	341	341	341
DAVIS ES	570	570	532	545	576
DONAHOE ES	506	506	478	524	477
DUMBARTON ES	660	660	626	531	610
ECHO LAKE ES	624	624	481	573	548
FAIR OAKS ES	394	394	397	374	374
GAYTON ES	582	582	587	614	571
GLEN ALLEN ES	754	754	644	644	644
GLEN LEA ES	484	484	435	435	435
GREENWOOD ES	638	638	579	630	579
HARVIE ES	624	624	567	567	506
HIGHLAND SPRINGS ES	558	558	536	498	485
HOLLADAY ES	506	1100	601	961	961
JOHNSON ES	528	528	495	345	345
KAECHELE ES	658	658	453	575	657
LABURNUM ES	550	550	519	519	519
LAKESIDE ES	524	524	483	483	483
LONGAN ES	460	460	450	433	414
LONGDALE ES	546	546	436	385	445
MAYBEURY ES	638	638	606	574	574
MEHFOUD ES	514	514	266	266	266
VARINA ES	680	680	305	305	305
MONTROSE ES	428	428	350	350	390
NUCKOLS FARM ES	656	656	626	626	626
PEMBERTON ES	350	350	308	332	354
PINCHBECK ES	570	570	580	480	476
RATCLIFFE ES	490	490	386	386	386
RIDGE ES	528	528	503	456	456
RIVERS EDGE ES	724	724	780	741	661
SANDSTON ES	220	220	178	178	197
SEVEN PINES ES	528	528	380	395	493
SHADY GROVE ES	746	746	668	668	641
SHORT PUMP ES	660	660	587	624	483
SKIPWITH ES	550	550	518	518	470
SPRINGFIELD PARK ES	670	670	619	583	606
THREE CHOPT ES	284	284	271	223	271
TREVVEIT ES	548	548	517	450	441
TUCKAHOE ES	736	736	644	686	686
TWIN HICKORY ES	682	682	583	583	531
WARD ES	602	602	469	469	469
Total	25734	26328	22496	22496	22496

Elementary School Option Utilization Statistics

Elementary School	2019-20 Capacity	Option Capacity	Enrolled Utilization	Option A Utilization	Option B Utilization
ADAMS ES	494	494	88%	88%	90%
ASHE ES	580	580	71%	71%	63%
BAKER ES	560	560	66%	66%	66%
CARVER ES	582	582	80%	86%	89%
CHAMBERLAYNE ES	440	440	74%	74%	74%
COLONIAL TRAIL ES	690	690	102%	84%	104%
CRESTVIEW ES	418	418	82%	82%	82%
DAVIS ES	570	570	93%	96%	101%
DONAHOE ES	506	506	94%	104%	94%
DUMBARTON ES	660	660	95%	80%	92%
ECHO LAKE ES	624	624	77%	92%	88%
FAIR OAKS ES	394	394	101%	95%	95%
GAYTON ES	582	582	101%	105%	98%
GLEN ALLEN ES	754	754	85%	85%	85%
GLEN LEA ES	484	484	90%	90%	90%
GREENWOOD ES	638	638	91%	99%	91%
HARVIE ES	624	624	91%	91%	81%
HIGHLAND SPRINGS ES	558	558	96%	89%	87%
HOLLADAY ES	506	1100	119%	87%	87%
JOHNSON ES	528	528	94%	65%	65%
KAECHELE ES	658	658	69%	87%	100%
LABURNUM ES	550	550	94%	94%	94%
LAKESIDE ES	524	524	92%	92%	92%
LONGAN ES	460	460	98%	94%	90%
LONGDALE ES	546	546	80%	71%	82%
MAYBEURY ES	638	638	95%	90%	90%
MEHFOUD ES	514	514	52%	52%	52%
VARINA ES	680	680	45%	45%	45%
MONTROSE ES	428	428	82%	82%	91%
NUCKOLS FARM ES	656	656	95%	95%	95%
PEMBERTON ES	350	350	88%	95%	101%
PINCHBECK ES	570	570	102%	84%	84%
RATCLIFFE ES	490	490	79%	79%	79%
RIDGE ES	528	528	95%	86%	86%
RIVERS EDGE ES	724	724	108%	102%	91%
SANDSTON ES	220	220	81%	81%	90%
SEVEN PINES ES	528	528	72%	75%	93%
SHADY GROVE ES	746	746	90%	90%	86%
SHORT PUMP ES	660	660	89%	95%	73%
SKIPWITH ES	550	550	94%	94%	85%
SPRINGFIELD PARK ES	670	670	92%	87%	90%
THREE CHOPT ES	284	284	95%	79%	95%
TREVVETT ES	548	548	94%	82%	80%
TUCKAHOE ES	736	736	88%	93%	93%
TWIN HICKORY ES	682	682	85%	85%	78%
WARD ES	602	602	78%	78%	78%
Total	25734	26328	87%	85%	85%

Elementary School Enrollment by Grade

Elementary School	Option Capacity	2019-20 Total Enrolled						
		K	1	2	3	4	5	Total Enrolled
ADAMS ES	494	81	76	71	73	57	78	436
ASHE ES	580	66	68	69	76	59	73	411
BAKER ES	560	63	63	61	57	54	72	370
CARVER ES	582	92	69	89	70	71	75	466
CHAMBERLAYNE ES	440	44	52	64	50	65	49	324
COLONIAL TRAIL ES	690	108	125	125	117	115	115	705
CRESTVIEW ES	418	65	53	54	49	51	69	341
DAVIS ES	570	98	99	92	72	79	92	532
DONAHOE ES	506	69	92	76	78	81	82	478
DUMBARTON ES	660	142	108	105	93	75	103	626
ECHO LAKE ES	624	64	85	78	89	90	75	481
FAIR OAKS ES	394	59	62	70	77	62	67	397
GAYTON ES	582	82	111	81	110	89	114	587
GLEN ALLEN ES	754	108	102	99	115	116	104	644
GLEN LEA ES	484	84	74	62	75	74	66	435
GREENWOOD ES	638	84	88	105	106	92	104	579
HARVIE ES	624	93	92	77	110	91	104	567
HIGHLAND SPRINGS ES	558	94	89	96	87	88	82	536
HOLLADAY ES	1100	103	93	117	103	94	91	601
JOHNSON ES	528	73	89	89	84	69	91	495
KAECHELE ES	658	65	79	61	80	87	81	453
LABURNUM ES	550	91	88	95	79	61	105	519
LAKESIDE ES	524	72	81	75	82	81	92	483
LONGAN ES	460	80	88	71	68	68	75	450
LONGDALE ES	546	83	69	68	71	74	71	436
MAYBEURY ES	638	96	98	109	93	107	103	606
MEHFOUD ES	514	99	79	88	0	0	0	266
VARINA ES	680	0	0	0	83	120	102	305
MONTROSE ES	428	49	54	47	59	65	76	350
NUCKOLS FARM ES	656	109	96	120	99	103	99	626
PEMBERTON ES	350	56	53	49	54	45	51	308
PINCHBECK ES	570	97	87	92	101	96	107	580
RATCLIFFE ES	490	58	63	75	59	70	61	386
RIDGE ES	528	91	79	89	78	86	80	503
RIVERS EDGE ES	724	118	138	137	127	145	115	780
SANDSTON ES	220	37	28	28	31	23	31	178
SEVEN PINES ES	528	69	76	52	64	62	57	380
SHADY GROVE ES	746	87	96	108	119	123	135	668
SHORT PUMP ES	660	90	102	111	90	113	81	587
SKIPWITH ES	550	98	71	87	106	85	71	518
SPRINGFIELD PARK ES	670	96	110	85	98	118	112	619
THREE CHOPT ES	284	39	31	40	40	54	67	271
TREVVETT ES	548	103	91	86	69	84	84	517
TUCKAHOE ES	736	113	96	122	103	92	118	644
TWIN HICKORY ES	682	95	88	93	96	108	103	583
WARD ES	602	77	71	71	63	80	107	469
Total	26328	3740	3702	3739	3703	3722	3890	22496

Elementary School Option A: Estimated Enrollment by Grade

Elementary School	Option Capacity	Option A Estimated Enrollment						
		K	1	2	3	4	5	Option A Estimated Enrollment
ADAMS ES	494	81	76	71	73	57	78	436
ASHE ES	580	66	68	69	76	59	73	411
BAKER ES	560	63	63	61	57	54	72	370
CARVER ES	582	97	77	96	75	79	78	502
CHAMBERLAYNE ES	440	44	52	64	50	65	49	324
COLONIAL TRAIL ES	690	93	101	102	99	94	94	583
CRESTVIEW ES	418	65	53	54	49	51	69	341
DAVIS ES	570	96	105	100	68	84	92	545
DONAHOE ES	506	76	101	82	91	89	85	524
DUMBARTON ES	660	121	92	89	78	59	92	531
ECHO LAKE ES	624	76	105	97	99	107	89	573
FAIR OAKS ES	394	57	58	70	65	57	67	374
GAYTON ES	582	97	112	94	104	89	118	614
GLEN ALLEN ES	754	108	102	99	115	116	104	644
GLEN LEA ES	484	84	74	62	75	74	66	435
GREENWOOD ES	638	92	93	114	113	106	112	630
HARVIE ES	624	93	92	77	110	91	104	567
HIGHLAND SPRINGS ES	558	85	82	88	85	84	74	498
HOLLADAY ES	1100	165	153	180	166	149	148	961
JOHNSON ES	528	51	58	65	58	50	63	345
KAEICHELE ES	658	80	103	84	98	108	102	575
LABURNUM ES	550	91	88	95	79	61	105	519
LAKESIDE ES	524	72	81	75	82	81	92	483
LONGAN ES	460	78	83	69	70	63	70	433
LONGDALE ES	546	75	64	59	64	60	63	385
MAYBEURY ES	638	89	91	106	86	102	100	574
MEHFOUD ES	514	99	79	88				266
VARINA ES	680				83	120	102	305
MONTROSE ES	428	49	54	47	59	65	76	350
NUCKOLS FARM ES	656	109	96	120	99	103	99	626
PEMBERTON ES	350	63	55	51	60	48	55	332
PINCHBECK ES	570	76	71	71	90	81	91	480
RATCLIFFE ES	490	58	63	75	59	70	61	386
RIDGE ES	528	83	75	72	77	78	71	456
RIVERS EDGE ES	724	114	129	133	116	142	107	741
SANDSTON ES	220	37	28	28	31	23	31	178
SEVEN PINES ES	528	73	78	54	65	63	62	395
SHADY GROVE ES	746	87	96	108	119	123	135	668
SHORT PUMP ES	660	91	109	112	102	120	90	624
SKIPWITH ES	550	101	71	86	105	83	72	518
SPRINGFIELD PARK ES	670	90	104	72	97	109	111	583
THREE CHOPT ES	284	29	27	29	32	49	57	223
TREVVETT ES	548	91	82	75	56	71	75	450
TUCKAHOE ES	736	123	99	132	109	97	126	686
TWIN HICKORY ES	682	95	88	93	96	108	103	583
WARD ES	602	77	71	71	63	80	107	469
Total	26328	3740	3702	3739	3703	3722	3890	22496

Elementary School Option B: Estimated Enrollment by Grade

Elementary School	Option Capacity	Option B Estimated Enrollment						Option B Estimated Enrollment
		K	1	2	3	4	5	
ADAMS ES	494	94	65	75	75	57	79	445
ASHE ES	580	51	72	53	62	58	70	366
BAKER ES	560	63	63	61	57	54	72	370
CARVER ES	582	104	80	99	79	75	81	518
CHAMBERLAYNE ES	440	44	52	64	50	65	49	324
COLONIAL TRAIL ES	690	127	135	134	124	103	98	721
CRESTVIEW ES	418	65	53	54	49	51	69	341
DAVIS ES	570	101	112	109	72	92	90	576
DONAHOE ES	506	73	90	76	87	73	78	477
DUMBARTON ES	660	131	110	102	86	75	106	610
ECHO LAKE ES	624	73	97	91	99	103	85	548
FAIR OAKS ES	394	57	58	70	65	57	67	374
GAYTON ES	582	82	107	76	106	83	117	571
GLEN ALLEN ES	754	108	102	99	115	116	104	644
GLEN LEA ES	484	84	74	62	75	74	66	435
GREENWOOD ES	638	84	88	105	106	92	104	579
HARVIE ES	624	79	81	72	99	87	88	506
HIGHLAND SPRINGS ES	558	84	78	86	84	80	73	485
HOLLADAY ES	1100	165	153	180	166	149	148	961
JOHNSON ES	528	51	58	65	58	50	63	345
KAECHELE ES	658	87	103	87	129	126	125	657
LABURNUM ES	550	91	88	95	79	61	105	519
LAKESIDE ES	524	72	81	75	82	81	92	483
LONGAN ES	460	76	80	68	66	60	64	414
LONGDALE ES	546	84	71	68	72	78	72	445
MAYBEURY ES	638	89	91	106	86	102	100	574
MEHFOUD ES	514	99	79	88				266
VARINA ES	680				83	120	102	305
MONTROSE ES	428	52	63	54	67	71	83	390
NUCKOLS FARM ES	656	109	96	120	99	103	99	626
PEMBERTON ES	350	65	60	56	64	50	59	354
PINCHBECK ES	570	74	69	74	85	83	91	476
RATCLIFFE ES	490	58	63	75	59	70	61	386
RIDGE ES	528	83	75	72	77	78	71	456
RIVERS EDGE ES	724	99	113	118	105	129	97	661
SANDSTON ES	220	35	30	32	42	26	32	197
SEVEN PINES ES	528	92	100	68	74	79	80	493
SHADY GROVE ES	746	89	98	111	105	116	122	641
SHORT PUMP ES	660	66	83	86	73	99	76	483
SKIPWITH ES	550	91	67	75	97	78	62	470
SPRINGFIELD PARK ES	670	97	108	77	99	111	114	606
THREE CHOPT ES	284	39	31	40	40	54	67	271
TREVETT ES	548	90	80	75	55	67	74	441
TUCKAHOE ES	736	123	99	132	109	97	126	686
TWIN HICKORY ES	682	83	75	83	79	109	102	531
WARD ES	602	77	71	71	63	80	107	469
Total	26328	3740	3702	3739	3703	3722	3890	22496

Elementary School to Middle School Feeder Patterns

2019-20 ES Zone	2019-20 MS Zone	Total K-5th Live-In	ES Attendance
ADAMS	FAIRFIELD	221	50%
ADAMS	ROLFE	221	50%
ASHE	FAIRFIELD	395	100%
BAKER	ROLFE	373	100%
CARVER	POCAHONTAS	333	69%
CARVER	QUIOCCASIN	150	31%
CHAMBERLAYNE	BROOKLAND	290	84%
CHAMBERLAYNE	L. DOUGLAS WILDER	55	16%
COLONIAL TRAIL	QUIOCCASIN	186	27%
COLONIAL TRAIL	SHORT PUMP M.	511	73%
CRESTVIEW	TUCKAHOE M.	332	100%
DAVIS	QUIOCCASIN	537	100%
DONAHOE	ELKO	513	100%
DUMBARTON	BROOKLAND	650	100%
ECHO LAKE	HOLMAN	193	41%
ECHO LAKE	HUNGARY CREEK	280	59%
FAIR OAKS	ELKO	355	100%
GAYTON	POCAHONTAS	588	100%
GLEN ALLEN	HUNGARY CREEK	635	100%
GLEN LEA	L. DOUGLAS WILDER	448	100%
GREENWOOD	HUNGARY CREEK	587	100%
HARVIE	FAIRFIELD	468	86%
HARVIE	L. DOUGLAS WILDER	74	14%
HIGHLAND SPRINGS	FAIRFIELD	551	100%
HOLLADAY	BROOKLAND	319	52%
HOLLADAY	MOODY	294	48%
JOHNSON	BROOKLAND	379	75%
JOHNSON	TUCKAHOE M.	125	25%
KACHELE	SHORT PUMP M.	430	100%
LABURNUM	L. DOUGLAS WILDER	320	62%
LABURNUM	MOODY	200	38%
LAKESIDE	MOODY	478	100%
LONGAN	HOLMAN	263	58%
LONGAN	HUNGARY CREEK	188	42%
LONGDALE	BROOKLAND	419	100%
MAYBEURY	TUCKAHOE M.	613	100%
MEHFOUD&VARINA	ELKO	50	9%
MEHFOUD&VARINA	ROLFE	526	91%
MONTROSE	ROLFE	369	100%
NUCKOLS FARM	POCAHONTAS	348	57%
NUCKOLS FARM	SHORT PUMP M.	263	43%
PEMBERTON	QUIOCCASIN	300	100%
PINCHBECK	QUIOCCASIN	594	100%
RATCLIFFE	FAIRFIELD	117	30%
RATCLIFFE	L. DOUGLAS WILDER	270	70%
RIDGE	QUIOCCASIN	312	61%
RIDGE	TUCKAHOE M.	196	39%
RIVERS EDGE	HOLMAN	774	100%
SANDSTON	ELKO	176	100%
SEVEN PINES	ELKO	408	100%
SHADY GROVE	SHORT PUMP M.	659	100%
SHORT PUMP	POCAHONTAS	607	100%
SKIPWITH	QUIOCCASIN	541	100%
SPRINGFIELD PARK	HOLMAN	617	100%
THREE CHOPT	TUCKAHOE M.	210	100%
TREVETT	BROOKLAND	499	100%
TUCKAHOE	TUCKAHOE M.	621	100%
TWIN HICKORY	SHORT PUMP M.	593	100%
WARD	ELKO	110	28%
WARD	ROLFE	289	72%

Elementary School to Middle School Feeder Patterns (Continued)

ES Option A Zone	MS Option A Zone	Total K-5th Live-In	ES Attendance
Adams	Fairfield	221	50%
Adams	Rolfe	221	50%
Ashe	Fairfield	395	100%
Baker	Rolfe	373	100%
Carver	Pocahontas	333	64%
Carver	Quioccasin	189	36%
Chamberlayne	L. Douglas Wilder	345	100%
Colonial Trail	Pocahontas	257	45%
Colonial Trail	Short Pump M.	311	55%
Crestview	Tuckahoe M.	332	100%
Davis	Quioccasin	552	100%
Donahoe	Elko	573	100%
Dumbarton	Brookland	552	100%
Echo Lake	Holman	225	39%
Echo Lake	Hungary Creek	347	61%
Fair Oaks	Elko	328	100%
Gayton	Pocahontas	503	81%
Gayton	Quioccasin	116	19%
Glen Allen	Hungary Creek	635	100%
Glen Lea	L. Douglas Wilder	448	100%
Greenwood	Brookland	387	60%
Greenwood	Hungary Creek	257	40%
Harvie	Fairfield	468	86%
Harvie	L. Douglas Wilder	74	14%
Highland Springs	Fairfield	500	100%
Holladay	Brookland	672	68%
Holladay	Moody	317	32%
Johnson	Tuckahoe M.	347	100%
Kaechele	Short Pump M.	559	100%
Laburnum	L. Douglas Wilder	520	100%
Lakeside	Moody	478	100%
Longan	Holman	307	72%
Longan	Hungary Creek	121	28%
Longdale	Brookland	362	100%
Maybeury	Tuckahoe M.	577	100%
Mehfoud&Varina	Rolfe	576	100%
Montrose	Rolfe	369	100%
Nuckols Farm	Pocahontas	611	100%
Pemberton	Quioccasin	326	100%
Pinchbeck	Quioccasin	486	100%
Ratcliffe	Fairfield	387	100%
Ridge	Quioccasin	312	68%
Ridge	Tuckahoe M.	145	32%
Rivers Edge	Holman	389	53%
Rivers Edge	Short Pump M.	346	47%
Sandston	Elko	176	100%
Seven Pines	Elko	426	100%
Shady Grove	Short Pump M.	659	100%
Short Pump	Pocahontas	418	65%
Short Pump	Quioccasin	227	35%
Skipwith	Quioccasin	540	100%
Springfield Park	Holman	580	100%
Three Chopt	Tuckahoe M.	161	100%
Trevvett	Brookland	428	100%
Tuckahoe	Tuckahoe M.	667	100%
Twin Hickory	Short Pump M.	593	100%
Ward	Rolfe	399	100%

Elementary School to Middle School Feeder Patterns (Continued)

ES Option B Zone	MS Option B Zone	Total K-5th Live-In	ES Attendance
Adams	Fairfield	391	86%
Adams	Rolfe	64	14%
Ashe	Elko	42	12%
Ashe	Fairfield	305	88%
Baker	Rolfe	373	100%
Carver	Pocahontas	348	64%
Carver	Quioccasin	192	36%
Chamberlayne	Brookland	106	31%
Chamberlayne	L. Douglas Wilder	239	69%
Colonial Trail	Pocahontas	386	53%
Colonial Trail	Short Pump M.	336	47%
Crestview	Tuckahoe M.	332	100%
Davis	Quioccasin	584	100%
Donahoe	Elko	523	100%
Dumbarton	Brookland	552	87%
Dumbarton	Hungary Creek	86	13%
Echo Lake	Holman	260	48%
Echo Lake	Hungary Creek	280	52%
Fair Oaks	Elko	328	100%
Gayton	Pocahontas	571	100%
Glen Allen	Hungary Creek	635	100%
Glen Lea	L. Douglas Wilder	448	100%
Greenwood	Brookland	330	56%
Greenwood	Hungary Creek	257	44%
Harvie	Fairfield	308	64%
Harvie	L. Douglas Wilder	172	36%
Highland Springs	Fairfield	482	100%
Holladay	Brookland	672	68%
Holladay	Moody	317	32%
Johnson	Tuckahoe M.	347	100%
Kaechele	Short Pump M.	648	100%
Laburnum	L. Douglas Wilder	520	100%
Lakeside	Moody	478	100%
Longan	Holman	307	75%
Longan	Hungary Creek	102	25%
Longdale	Brookland	428	100%
Maybeury	Quioccasin	59	10%
Maybeury	Tuckahoe M.	518	90%
Mehfoud&Varina	Rolfe	576	100%
Montrose	Rolfe	411	100%
Nuckols Farm	Pocahontas	348	57%
Nuckols Farm	Short Pump M.	263	43%
Pemberton	Quioccasin	349	100%
Pinchbeck	Quioccasin	483	100%
Ratcliffe	Fairfield	117	30%
Ratcliffe	L. Douglas Wilder	270	70%
Ridge	Quioccasin	312	68%
Ridge	Tuckahoe M.	145	32%
Rivers Edge	Holman	389	59%
Rivers Edge	Short Pump M.	266	41%
Sandston	Elko	195	100%
Seven Pines	Elko	415	78%
Seven Pines	Rolfe	115	22%
Shady Grove	Short Pump M.	633	100%
Short Pump	Pocahontas	326	66%
Short Pump	Quioccasin	168	34%
Skipwith	Quioccasin	491	100%
Springfield Park	Holman	506	84%
Springfield Park	Short Pump M.	97	16%
Three Chopt	Tuckahoe M.	210	100%
Trevvett	Brookland	419	100%
Tuckahoe	Tuckahoe M.	667	100%
Twin Hickory	Short Pump M.	527	100%
Ward	Rolfe	399	100%

Elementary School Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the option. The first table shows a sum of all students impacted per the option.

Student Impact Estimates	
Option	Total K-5th Live and Attend-In Students Impacted
ES Option A	1,141
ES Option B	2,359

2018-19 ES Zone	ES Option A Zone	K-5th Study Area Live and Attend-In Students
ADAMS	Adams	415
ASHE	Ashe	379
BAKER	Baker	358
CARVER	Carver	459
CHAMBERLAYNE	Chamberlayne	319
COLONIAL TRAIL	Colonial Trail	560
COLONIAL TRAIL	Kaechele	122
CRESTVIEW	Crestview	319
DAVIS	Davis	494
DAVIS	Pemberton	24
DONAHOE	Donahoe	460
DONAHOE	Seven Pines	15
DUMBARTON	Dumbarton	524
DUMBARTON	Holladay	95
ECHO LAKE	Echo Lake	467
FAIR OAKS	Donahoe	61
FAIR OAKS	Fair Oaks	213
GAYTON	Gayton	539
GAYTON	Short Pump	37
GLEN ALLEN	Glen Allen	625
GLEN LEA	Glen Lea	421
GREENWOOD	Greenwood	560
HARVIE	Harvie	524
HIGHLAND SPRINGS	Fair Oaks	38
HIGHLAND SPRINGS	Highland Springs	388
HOLLADAY	Holladay	591
JOHNSON	Holladay	150
JOHNSON	Johnson	330
KAECHELE	Kaechele	424
LABURNUM	Laburnum	498
LAKESIDE	Lakeside	457
LONGAN	Echo Lake	60
LONGAN	Longan	365
LONGDALE	Greenwood	51
LONGDALE	Longdale	346
MAYBEURY	Maybeury	562
MAYBEURY	Ridge	32
MEHFUD&VARINA	Mehfoud&Varina	540
MONTROSE	Montrose	338
NUCKOLS FARM	Nuckols Farm	610
PEMBERTON	Pemberton	289
PINCHBECK	Carver	36
PINCHBECK	Gayton	64
PINCHBECK	Pinchbeck	466
RATCLIFFE	Ratcliffe	361
RIDGE	Davis	37
RIDGE	Ridge	412
RIDGE	Tuckahoe	42
RIVERS EDGE	Rivers Edge	718
RIVERS EDGE	Springfield Park	39
SANDSTON	Sandston	161
SEVEN PINES	Seven Pines	377
SHADY GROVE	Shady Grove	650
SHORT PUMP	Short Pump	582
SKIPWITH	Holladay	48
SKIPWITH	Skipwith	465
SPRINGFIELD PARK	Echo Lake	32
SPRINGFIELD PARK	Longan	43
SPRINGFIELD PARK	Springfield Park	524
THREE CHOPT	Skipwith	48
THREE CHOPT	Three Chopt	155
TREVETT	Holladay	67
TREVETT	Trevett	412
TUCKAHOE	Tuckahoe	620
TWIN HICKORY	Twin Hickory	571
WARD	Ward	389

2018-19 ES Zone	ES Option B Zone	K-5th Study Area Live and Attend-In Students
ADAMS	Adams	266
ADAMS	Montrose	40
ADAMS	Seven Pines	109
ASHE	Adams	145
ASHE	Ashe	234
BAKER	Baker	358
CARVER	Carver	407
CARVER	Gayton	52
CHAMBERLAYNE	Chamberlayne	319
COLONIAL TRAIL	Colonial Trail	533
COLONIAL TRAIL	Twin Hickory	149
CRESTVIEW	Crestview	319
DAVIS	Davis	472
DAVIS	Pemberton	46
DONAHOE	Ashe	39
DONAHOE	Donahoe	413
DONAHOE	Seven Pines	23
DUMBARTON	Dumbarton	524
DUMBARTON	Holladay	95
ECHO LAKE	Echo Lake	467
FAIR OAKS	Donahoe	61
FAIR OAKS	Fair Oaks	213
GAYTON	Gayton	508
GAYTON	Short Pump	68
GLEN ALLEN	Glen Allen	625
GLEN LEA	Glen Lea	421
GREENWOOD	Greenwood	560
HARVIE	Ashe	61
HARVIE	Harvie	463
HIGHLAND SPRINGS	Adams	13
HIGHLAND SPRINGS	Fair Oaks	38
HIGHLAND SPRINGS	Highland Springs	375
HOLLADAY	Holladay	591
JOHNSON	Holladay	150
JOHNSON	Johnson	330
KAECHELE	Colonial Trail	46
KAECHELE	Kaechele	323
KAECHELE	Shady Grove	55
LABURNUM	Laburnum	498
LAKESIDE	Lakeside	457
LONGAN	Dumbarton	79
LONGAN	Longan	346
LONGDALE	Longdale	397
MAYBEURY	Maybeury	562
MAYBEURY	Ridge	32
MEHFUD&VARINA	Mehfoud&Varina	540
MONTROSE	Montrose	338
NUCKOLS FARM	Nuckols Farm	610
PEMBERTON	Pemberton	289
PINCHBECK	Carver	104
PINCHBECK	Pinchbeck	462
RATCLIFFE	Ratcliffe	361
RIDGE	Davis	37
RIDGE	Ridge	412
RIDGE	Tuckahoe	42
RIVERS EDGE	Rivers Edge	638
RIVERS EDGE	Shady Grove	22
RIVERS EDGE	Springfield Park	97
SANDSTON	Sandston	148
SANDSTON	Seven Pines	13
SEVEN PINES	Sandston	32
SEVEN PINES	Seven Pines	345
SHADY GROVE	Kaechele	104
SHADY GROVE	Shady Grove	546
SHORT PUMP	Colonial Trail	119
SHORT PUMP	Davis	53
SHORT PUMP	Short Pump	410
SKIPWITH	Holladay	48
SKIPWITH	Skipwith	465
SPRINGFIELD PARK	Echo Lake	67
SPRINGFIELD PARK	Longan	43
SPRINGFIELD PARK	Springfield Park	489
THREE CHOPT	Three Chopt	203
TREVETT	Holladay	67
TREVETT	Longdale	9
TREVETT	Trevett	403
TUCKAHOE	Tuckahoe	620
TWIN HICKORY	Kaechele	201
TWIN HICKORY	Twin Hickory	370
WARD	Ward	389

Elementary School Economic Disadvantage

Below is a table that represents the percentages of students who are Economically Disadvantaged. The calculations are based on the estimated enrollment of the schools, which includes students enrolling in/out of zone. The values have been provided by HCPS.

There are schools noted with an asterisk in the table that are categorized as 'CEP' (Community Eligibility Provision) Schools. CEP schools are those where all students attending the school are eligible for free lunch. For schools that are not categorized as 'CEP', students are either direct certified for lunch or are approved via application process.

For schools that are categorized as 'CEP', any student is eligible for free lunch and therefore there is not an application process for these schools. Because of this, percentages for schools coded as 'CEP' only reflect students that are direct certified into the lunch program, and may not include all students who participate in the free lunch program.

Elementary School	Enrolled Percent Economically Disadvantaged	Option A Percent Economically Disadvantaged	Option B Percent Economically Disadvantaged
ADAMS ES*	53%	53%	60%
ASHE ES	75%	75%	64%
BAKER ES	70%	70%	70%
CARVER ES	45%	43%	46%
CHAMBERLAYNE ES	64%	64%	64%
COLONIAL TRAIL ES	11%	8%	12%
CRESTVIEW ES	45%	45%	45%
DAVIS ES	35%	36%	35%
DONAHOE ES*	45%	46%	47%
DUMBARTON ES	82%	81%	75%
ECHO LAKE ES	18%	19%	17%
FAIR OAKS ES*	64%	63%	63%
GAYTON ES	11%	14%	11%
GLEN ALLEN ES	15%	15%	15%
GLEN LEA ES*	66%	66%	66%
GREENWOOD ES	41%	44%	41%
HARVIE ES*	51%	51%	51%
HIGHLAND SPRINGS ES*	64%	65%	66%
HOLLADAY ES*	50%	56%	56%
JOHNSON ES*	56%	57%	57%
KAECHELE ES	4%	9%	8%
LABURNUM ES*	62%	62%	62%
LAKESIDE ES	71%	71%	71%
LONGAN ES	54%	58%	57%
LONGDALE ES*	58%	55%	58%
MAYBEURY ES	34%	33%	33%
MEHFOUD ES	50%	50%	50%
VARINA ES	50%	50%	50%
MONTROSE ES*	53%	53%	53%
NUCKOLS FARM ES	8%	8%	8%
PEMBERTON ES	17%	16%	15%
PINCHBECK ES	44%	46%	45%
RATCLIFFE ES*	52%	52%	52%
RIDGE ES*	47%	53%	53%
RIVERS EDGE ES	4%	4%	4%
SANDSTON ES*	46%	46%	45%
SEVEN PINES ES	58%	57%	59%
SHADY GROVE ES	5%	5%	5%
SHORT PUMP ES	11%	11%	14%
SKIPWITH ES	58%	56%	57%
SPRINGFIELD PARK ES	28%	26%	25%
THREE CHOPT ES	37%	34%	37%
TREVETT ES	55%	54%	54%
TUCKAHOE ES	6%	6%	6%
TWIN HICKORY ES	12%	12%	7%
WARD ES*	52%	52%	52%
Total	39%	39%	39%

Note: Current total average was revised on 12/12/2019 to exclude non-traditional schools.

Elementary School Option Transportation Distance

Name	Average Distance Calculations		
	Current Avg. Distance	Option A Avg. Distance	Option B Avg. Distance
Adams	1.37	1.37	1.20
Ashe	1.83	1.83	1.65
Baker	1.69	1.69	1.69
Carver	1.23	1.24	1.38
Chamberlayne	1.25	1.25	1.25
Colonial Trail	1.32	1.29	1.54
Crestview	0.90	0.90	0.90
Davis	1.56	1.50	1.58
Donahoe	1.92	1.90	1.74
Dumbarton	0.87	0.78	0.87
Echo Lake	1.33	1.52	1.48
Fair Oaks	1.05	1.04	1.04
Gayton	0.98	1.07	0.89
Glen Allen	1.85	1.85	1.85
Glen Lea	1.39	1.39	1.39
Greenwood	1.87	1.88	1.87
Harvie Elementary	1.40	1.40	1.42
Highland Springs	0.64	0.64	0.63
Holladay	1.28	1.73	1.73
Johnson	1.18	1.08	1.08
Kaechele	2.02	2.28	2.37
Laburnum	1.30	1.30	1.30
Lakeside	1.01	1.01	1.01
Longan	0.99	0.93	0.92
Longdale	1.13	1.06	1.14
Mayebeury	1.20	1.21	1.21
Mehfoud	3.86	3.86	3.86
Montrose	0.88	0.88	0.96
Nuckols Farm	1.62	1.62	1.62
Pemberton	1.50	1.47	1.45
Pinchbeck	1.28	0.97	0.94
Ratcliffe	1.03	1.03	1.03
Ridge	0.93	0.92	0.92
River's Edge	1.82	1.77	1.72
Sandston	0.98	0.98	1.03
Seven Pines	2.61	2.71	2.89
Shady Grove	0.99	0.99	1.02
Short Pump	1.41	1.38	1.59
Skipwith	1.18	1.22	1.18
Springfield Park	1.19	1.13	1.22
Three Chopt	0.81	0.68	0.81
Trevvet	1.37	1.31	1.30
Tuckahoe	1.04	1.06	1.06
Twin Hickory	0.99	0.99	1.04
Varina	3.19	3.19	3.19
Ward	3.99	3.99	3.99
Total	1.46	1.46	1.48

Note: Distances are calculated based on the average road network distance from a student's home to their assigned school.

Middle School Option Enrollment Statistics

Middle School	2019-20 Capacity	Total Enrolled	Option A Estimated Enrollment	Option B Estimated Enrollment
BROOKLAND MS	1354	1214	1147	1220
ELKO MS	1058	762	720	720
FAIRFIELD MS	1348	1092	1205	1037
HOLMAN MS	1058	937	808	792
HUNGARY CREEK MS	986	989	826	826
L. DOUGLAS WILDER MS	982	832	891	986
MOODY MS	1206	1129	1090	1090
POCAHONTAS MS	982	911	967	892
QUIOCCASIN MS	1356	1113	1269	1223
ROLFE MS	1358	851	926	926
SHORT PUMP MS	1238	1070	1025	1163
TUCKAHOE MS	1348	1103	1129	1128
Total	14274	12003	12003	12003

Middle School Option Utilization Statistics

Middle School	2019-20 Capacity	Enrolled Utilization	Option A Utilization	Option B Utilization
BROOKLAND MS	1354	90%	85%	90%
ELKO MS	1058	72%	68%	68%
FAIRFIELD MS	1348	81%	89%	77%
HOLMAN MS	1058	89%	76%	75%
HUNGARY CREEK MS	986	100%	84%	84%
L. DOUGLAS WILDER MS	982	85%	91%	100%
MOODY MS	1206	94%	90%	90%
POCAHONTAS MS	982	93%	98%	91%
QUIOCCASIN MS	1356	82%	94%	90%
ROLFE MS	1358	63%	68%	68%
SHORT PUMP MS	1238	86%	83%	94%
TUCKAHOE MS	1348	82%	84%	84%
Total	14274	84%	84%	84%

Middle School Enrollment by Grade

Middle School	2019-20 Capacity	2019-20 Total Enrolled			
		6	7	8	Total Enrolled
BROOKLAND MS	1354	427	380	407	1214
ELKO MS	1058	245	274	243	762
FAIRFIELD MS	1348	390	357	345	1092
HOLMAN MS	1058	293	277	367	937
HUNGARY CREEK MS	986	314	332	343	989
L. DOUGLAS WILDER MS	982	277	269	286	832
MOODY MS	1206	383	379	367	1129
POCAHONTAS MS	982	288	303	320	911
QUIOCCASIN MS	1356	353	406	354	1113
ROLFE MS	1358	263	283	305	851
SHORT PUMP MS	1238	358	395	317	1070
TUCKAHOE MS	1348	359	381	363	1103
Total	14274	3950	4036	4017	12003

Middle School Option A: Estimated Enrollment by Grade

Middle School	2019-20 Capacity	Option A Estimated Enrollment			
		6	7	8	Option A Estimated Enrollment
BROOKLAND MS	1354	399	358	390	1147
ELKO MS	1058	235	256	229	720
FAIRFIELD MS	1348	423	393	389	1205
HOLMAN MS	1058	250	236	322	808
HUNGARY CREEK MS	986	260	279	287	826
L. DOUGLAS WILDER MS	982	320	296	275	891
MOODY MS	1206	358	364	368	1090
POCAHONTAS MS	982	301	334	332	967
QUIOCCASIN MS	1356	404	449	416	1269
ROLFE MS	1358	282	309	335	926
SHORT PUMP MS	1238	346	380	299	1025
TUCKAHOE MS	1348	372	382	375	1129
Total	14274	3950	4036	4017	12003

Middle School Option B: Estimated Enrollment by Grade

Middle School	2019-20 Capacity	Option B Estimated Enrollment			
		6	7	8	Option B Estimated Enrollment
BROOKLAND MS	1354	424	382	414	1220
ELKO MS	1058	235	256	229	720
FAIRFIELD MS	1348	375	335	327	1037
HOLMAN MS	1058	243	231	318	792
HUNGARY CREEK MS	986	260	279	287	826
L. DOUGLAS WILDER MS	982	343	330	313	986
MOODY MS	1206	358	364	368	1090
POCAHONTAS MS	982	275	311	306	892
QUIOCCASIN MS	1356	390	429	404	1223
ROLFE MS	1358	282	309	335	926
SHORT PUMP MS	1238	394	423	346	1163
TUCKAHOE MS	1348	371	387	370	1128
Total	14274	3950	4036	4017	12003

Middle School to High School Feeder Patterns

2019-20 MS Zone	2019-20 HS Zone	Total 6-8th Live-In	MS Attendance
BROOKLAND	HENRICO	35	3%
BROOKLAND	HERMITAGE	881	70%
BROOKLAND	TUCKER	342	27%
ELKO	HIGHLAND SPRINGS	532	64%
ELKO	VARINA	304	36%
FAIRFIELD	HENRICO	43	5%
FAIRFIELD	HIGHLAND SPRINGS	868	95%
HOLMAN	DEEP RUN	223	22%
HOLMAN	GLEN ALLEN	545	55%
HOLMAN	TUCKER	226	23%
HUNGARY CREEK	GLEN ALLEN	971	92%
HUNGARY CREEK	TUCKER	79	8%
L. DOUGLAS WILDER	HENRICO	644	100%
MOODY	HENRICO	99	18%
MOODY	HERMITAGE	437	82%
POCAHONTAS	GODWIN	986	100%
QUIOCCASIN	FREEMAN	425	35%
QUIOCCASIN	GODWIN	331	27%
QUIOCCASIN	TUCKER	459	38%
ROLFE	HIGHLAND SPRINGS	51	5%
ROLFE	VARINA	907	95%
SHORT PUMP M.	DEEP RUN	1468	100%
TUCKAHOE M.	FREEMAN	959	87%
TUCKAHOE M.	TUCKER	146	13%

Middle School to High School Feeder Patterns (Continued)

MS Option A Zone	HS Option A Zone	Total 6-8th Live-In	MS Attendance
Brookland	Hermitage	937	80%
Brookland	Tucker	228	20%
Elko	Highland Springs	565	73%
Elko	Varina	214	27%
Fairfield	Henrico	200	19%
Fairfield	Highland Springs	844	81%
Holman	Deep Run	285	35%
Holman	Glen Allen	395	48%
Holman	Tucker	145	18%
Hungary Creek	Glen Allen	880	100%
L. Douglas Wilder	Henrico	751	100%
Moody	Hermitage	453	100%
Pocahontas	Godwin	1051	100%
Quioccasin	Freeman	394	28%
Quioccasin	Godwin	278	20%
Quioccasin	Tucker	716	52%
Rolfe	Varina	1048	100%
Short Pump M.	Deep Run	1439	100%
Tuckahoe M.	Freeman	939	83%
Tuckahoe M.	Tucker	199	17%

Middle School to High School Feeder Patterns (Continued)

MS Option B Zone	HS Option B Zone	Total 6-8th Live-In	MS Attendance
Brookland	Henrico	134	11%
Brookland	Hermitage	884	71%
Brookland	Tucker	228	18%
Elko	Highland Springs	565	73%
Elko	Varina	214	27%
Fairfield	Highland Springs	844	100%
Holman	Deep Run	373	46%
Holman	Glen Allen	431	54%
Hungary Creek	Glen Allen	763	87%
Hungary Creek	Hermitage	117	13%
L. Douglas Wilder	Henrico	870	100%
Moody	Hermitage	453	100%
Pocahontas	Godwin	966	100%
Quioccasin	Freeman	486	36%
Quioccasin	Godwin	173	13%
Quioccasin	Tucker	675	51%
Rolfe	Varina	1048	100%
Short Pump M.	Deep Run	1405	88%
Short Pump M.	Godwin	195	12%
Tuckahoe M.	Freeman	730	64%
Tuckahoe M.	Tucker	407	36%

Middle School Option Impacts

Student Impact Estimates	
Option	Total 6-8th Live and Attend-In Students Impacted
MS Option A	1,275
MS Option B	982

2018-19 MS Zone	MS Option A Zone	K-5th Study Area Live and Attend-In Students
BROOKLAND	Brookland	918
BROOKLAND	L. Douglas Wilder	150
BROOKLAND	Moody	16
BROOKLAND	Tuckahoe M.	88
ELKO	Elko	662
ELKO	Rolfe	75
FAIRFIELD	Elko	33
FAIRFIELD	Fairfield	835
HOLMAN	Holman	691
HOLMAN	Short Pump M.	129
HUNGARY CREEK	Brookland	163
HUNGARY CREEK	Hungary Creek	783
L. DOUGLAS WILDER	Fairfield	146
L. DOUGLAS WILDER	L. Douglas Wilder	442
MOODY	L. Douglas Wilder	55
MOODY	Moody	412
POCAHONTAS	Pocahontas	762
POCAHONTAS	Quioccasin	139
QUIOCCASIN	Brookland	24
QUIOCCASIN	Pocahontas	21
QUIOCCASIN	Quioccasin	1053
ROLFE	Rolfe	841
SHORT PUMP M.	Pocahontas	174
SHORT PUMP M.	Short Pump M.	878
TUCKAHOE M.	Quioccasin	62
TUCKAHOE M.	Tuckahoe M.	1023

2018-19 MS Zone	MS Option B Zone	K-5th Study Area Live and Attend-In Students
BROOKLAND	Brookland	991
BROOKLAND	L. Douglas Wilder	77
BROOKLAND	Moody	16
BROOKLAND	Tuckahoe M.	88
ELKO	Elko	662
ELKO	Rolfe	75
FAIRFIELD	Elko	33
FAIRFIELD	Fairfield	813
FAIRFIELD	L. Douglas Wilder	22
HOLMAN	Holman	675
HOLMAN	Short Pump M.	145
HUNGARY CREEK	Brookland	163
HUNGARY CREEK	Hungary Creek	783
L. DOUGLAS WILDER	L. Douglas Wilder	588
MOODY	L. Douglas Wilder	55
MOODY	Moody	412
POCAHONTAS	Pocahontas	793
POCAHONTAS	Quioccasin	108
QUIOCCASIN	Brookland	24
QUIOCCASIN	Pocahontas	37
QUIOCCASIN	Quioccasin	1037
ROLFE	Rolfe	841
SHORT PUMP M.	Pocahontas	52
SHORT PUMP M.	Short Pump M.	1000
TUCKAHOE M.	Quioccasin	63
TUCKAHOE M.	Tuckahoe M.	1022

Middle School Economic Disadvantage

Below is a table that represents the percentages of students who are Economically Disadvantaged. The calculations are based on the estimated enrollment of the schools, which includes students enrolling in/out of zone. The values have been provided by HCPS.

There are schools noted with an asterisk in the table that are categorized as 'CEP' (Community Eligibility Provision) Schools. CEP schools are those where all students attending the school are eligible for free lunch. For schools that are not categorized as 'CEP', students are either direct certified for lunch or are approved via application process.

For schools that are categorized as 'CEP', any student is eligible for free lunch and therefore there is not an application process for these schools. Because of this, percentages for schools coded as 'CEP' only reflect students that are direct certified into the lunch program, and may not include all students who participate in the free lunch program.

	Enrolled	Option A	Option B
Middle School	Percent Economically Disadvantaged	Percent Economically Disadvantaged	Percent Economically Disadvantaged
BROOKLAND MS	73 %	69%	68%
ELKO MS	63 %	66%	66%
FAIRFIELD MS*	55 %	54%	54%
HOLMAN MS	24 %	26%	27%
HUNGARY CREEK MS	30 %	26%	26%
L. DOUGLAS WILDER MS*	50 %	54%	54%
MOODY MS	31 %	29%	29%
POCAHONTAS MS	21 %	20%	22%
QUIOCCASIN MS	49 %	44%	44%
ROLFE MS*	57 %	56%	56%
SHORT PUMP MS	9 %	9%	9%
TUCKAHOE MS	30 %	34%	34%
Total	41 %	41%	41%

Middle School Option Transportation Distance

Name	Average Distance Calculations		
	Current	Option A	Option B
Brookland	2.66	2.57	2.57
Elko	5.73	5.79	5.79
Fairfield	1.89	2.13	1.86
Moody	1.72	3.13	3.14
Holman	3.10	2.93	2.93
Hungary Creek	3.22	2.67	3.25
John	3.38	1.50	1.50
Wilder	3.36	2.10	1.97
Pocahontas	2.04	2.11	2.03
Quioccasin	2.04	3.78	3.78
Short Pump	2.53	2.59	2.68
Tuckahoe	2.32	2.55	2.54
Total	2.83	2.82	2.84

Note: Distances are calculated based on the average road network distance from a student's home to their assigned school.

High School Option Enrollment Statistics

High School	2019-20 Capacity	Option Capacity	Total Enrolled	Option A Estimated Enrollment	Option B Estimated Enrollment
DEEP RUN HS	1850	1850	1765	1763	1818
FREEMAN HS	1760	1760	1823	1728	1613
GLEN ALLEN HS	1850	1850	1904	1662	1538
GODWIN HS	1904	1904	1807	1785	1767
HENRICO HS	1884	1884	1511	1668	1714
HERMITAGE HS	1976	1976	1594	1656	1737
HIGHLAND SPRINGS HS	1788	2006	1826	1779	1779
TUCKER HS	1958	1990	1672	1794	1869
VARINA HS	1980	1980	1453	1520	1520
Total	16950	17200	15355	15355	15355

High School Option Utilization Statistics

High School	2019-20 Capacity	Option Capacity	Enrolled Utilization	Option A Utilization	Option B Utilization
DEEP RUN HS	1850	1850	95%	95%	98%
FREEMAN HS	1760	1760	104%	98%	92%
GLEN ALLEN HS	1850	1850	103%	90%	83%
GODWIN HS	1904	1904	95%	94%	93%
HENRICO HS	1884	1884	80%	89%	91%
HERMITAGE HS	1976	1976	81%	84%	88%
HIGHLAND SPRINGS HS	1788	2006	102%	89%	89%
TUCKER HS	1958	1990	85%	90%	94%
VARINA HS	1980	1980	73%	77%	77%
Total	16950	17200	91%	89%	89%

High School Enrollment by Grade

High School	Option Capacity	2019-20 Total Enrolled				
		9	10	11	12	Total Enrolled
DEEP RUN HS	1850	472	448	433	412	1765
FREEMAN HS	1760	509	490	414	410	1823
GLEN ALLEN HS	1850	503	516	455	430	1904
GODWIN HS	1904	477	468	408	454	1807
HENRICO HS	1884	421	390	325	375	1511
HERMITAGE HS	1976	426	374	410	384	1594
HIGHLAND SPRINGS HS	2006	551	454	439	382	1826
TUCKER HS	1990	447	429	412	384	1672
VARINA HS	1980	362	386	359	346	1453
Total	17200	4168	3955	3655	3577	15355

High School Option A: Estimated Enrollment by Grade

High School	Option Capacity	Option A Estimated Enrollment				
		9	10	11	12	Option A Estimated Enrollment
DEEP RUN HS	1850	467	455	436	405	1763
FREEMAN HS	1760	487	464	385	392	1728
GLEN ALLEN HS	1850	449	435	383	395	1662
GODWIN HS	1904	466	455	412	452	1785
HENRICO HS	1884	467	416	372	413	1668
HERMITAGE HS	1976	446	410	419	381	1656
HIGHLAND SPRINGS HS	2006	530	448	422	379	1779
TUCKER HS	1990	472	471	447	404	1794
VARINA HS	1980	384	401	379	356	1520
Total	17200	4168	3955	3655	3577	15355

High School Option B: Estimated Enrollment by Grade

High School	Option Capacity	Option B Estimated Enrollment				Option B Estimated Enrollment
		9	10	11	12	
DEEP RUN HS	1850	492	453	446	427	1818
FREEMAN HS	1760	449	430	365	369	1613
GLEN ALLEN HS	1850	405	407	360	366	1538
GODWIN HS	1904	456	463	408	440	1767
HENRICO HS	1884	480	432	368	434	1714
HERMITAGE HS	1976	467	430	451	389	1737
HIGHLAND SPRINGS HS	2006	530	448	422	379	1779
TUCKER HS	1990	505	491	456	417	1869
VARINA HS	1980	384	401	379	356	1520
Total	17200	4168	3955	3655	3577	15355

High School Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the option. The first table shows a sum of all students impacted per the option.

Student Impact Estimates	
Option	Total 9-12th Live and Attend-In Students Impacted
HS Option A	1,515
HS Option B	2,114

2019-20 HS Zone	HS Option A Zone	9-12th Study Area Live and Attend-In Students
DEEP RUN	Deep Run	1403
DEEP RUN	Godwin	214
FREEMAN	Freeman	1523
FREEMAN	Tucker	158
GLEN ALLEN	Deep Run	212
GLEN ALLEN	Glen Allen	1295
GLEN ALLEN	Hermitage	202
GODWIN	Freeman	63
GODWIN	Godwin	1366
GODWIN	Tucker	183
HENRICO	Henrico	961
HENRICO	Highland Springs	20
HERMITAGE	Henrico	177
HERMITAGE	Hermitage	1238
HIGHLAND SPRINGS	Highland Springs	1509
HIGHLAND SPRINGS	Varina	67
TUCKER	Glen Allen	172
TUCKER	Godwin	10
TUCKER	Hermitage	37
TUCKER	Tucker	1033
VARINA	Varina	1371

2018-19 HS Zone	HS Option B Zone	9-12th Study Area Live and Attend-In Students
DEEP RUN	Deep Run	1349
DEEP RUN	Godwin	268
FREEMAN	Freeman	1321
FREEMAN	Tucker	360
GLEN ALLEN	Deep Run	283
GLEN ALLEN	Glen Allen	1182
GLEN ALLEN	Hermitage	244
GODWIN	Freeman	150
GODWIN	Godwin	1294
GODWIN	Tucker	168
HENRICO	Henrico	961
HENRICO	Highland Springs	20
HERMITAGE	Henrico	223
HERMITAGE	Hermitage	1192
HIGHLAND SPRINGS	Highland Springs	1509
HIGHLAND SPRINGS	Varina	67
TUCKER	Deep Run	38
TUCKER	Glen Allen	161
TUCKER	Godwin	10
TUCKER	Hermitage	122
TUCKER	Tucker	921
VARINA	Varina	1371

High School Economic Disadvantage

Below is a table that represents the percentages of students who are Economically Disadvantaged. The calculations are based on the estimated enrollment of the schools, which includes students enrolling in/out of zone. The values have been provided by HCPS.

There are schools noted with an asterisk in the table that are categorized as 'CEP' (Community Eligibility Provision) Schools. CEP schools are those where all students attending the school are eligible for free lunch. For schools that are not categorized as 'CEP', students are either direct certified for lunch or are approved via application process.

For schools that are categorized as 'CEP', any student is eligible for free lunch and therefore there is not an application process for these schools. Because of this, percentages for schools coded as 'CEP' only reflect students that are direct certified into the lunch program, and may not include all students who participate in the free lunch program.

	Enrolled	Option A	Option B
High School	Percent Economically Disadvantaged	Percent Economically Disadvantaged	Percent Economically Disadvantaged
DEEP RUN HS	7%	8%	9%
FREEMAN HS	31%	31%	30%
GLEN ALLEN HS	19%	22%	21%
GODWIN HS	16%	15%	14%
HENRICO HS	51%	51%	51%
HERMITAGE HS	54%	52%	52%
HIGHLAND SPRINGS HS	59%	58%	58%
TUCKER HS	46%	39%	39%
VARINA HS	52%	53%	53%
Total	36%	36%	36%

High School Option Transportation Distance

Name	Average Distance Calculations		
	Current	Option A	Option B
Deep Run	2.16	2.13	2.21
Freeman	1.92	1.98	2.04
Glen Allen	2.80	2.35	2.27
Henrico	2.65	2.32	2.38
Hermitage	3.15	2.75	2.89
Highland Springs	2.68	3.12	2.93
Tucker	2.10	2.73	2.73
Godwin	2.04	2.34	2.52
Varina	4.59	4.60	4.60
Total	2.68	2.70	2.73

Note: Distances are calculated based on the average road network distance from a student's home to their assigned school.

Glossary of Terms

Capacity -the number of students that an individual school has the physical capacity to enroll and can be reasonably accommodated in a facility.

Utilization - Utilization is the enrollment divided by the capacity, described as a percentage.

Live-in students – Students residing inside of a school attendance boundary, regardless of where that student attends school.

Live and Attend-in students – Students that live inside a school attendance boundary, and attends that school.

Live-out Attend-in students – Students that live outside of the 2018-19 attendance boundaries for the school that they attend, but attend that school.

Out of District students – Students that live outside of the Henrico County Public Schools boundary.

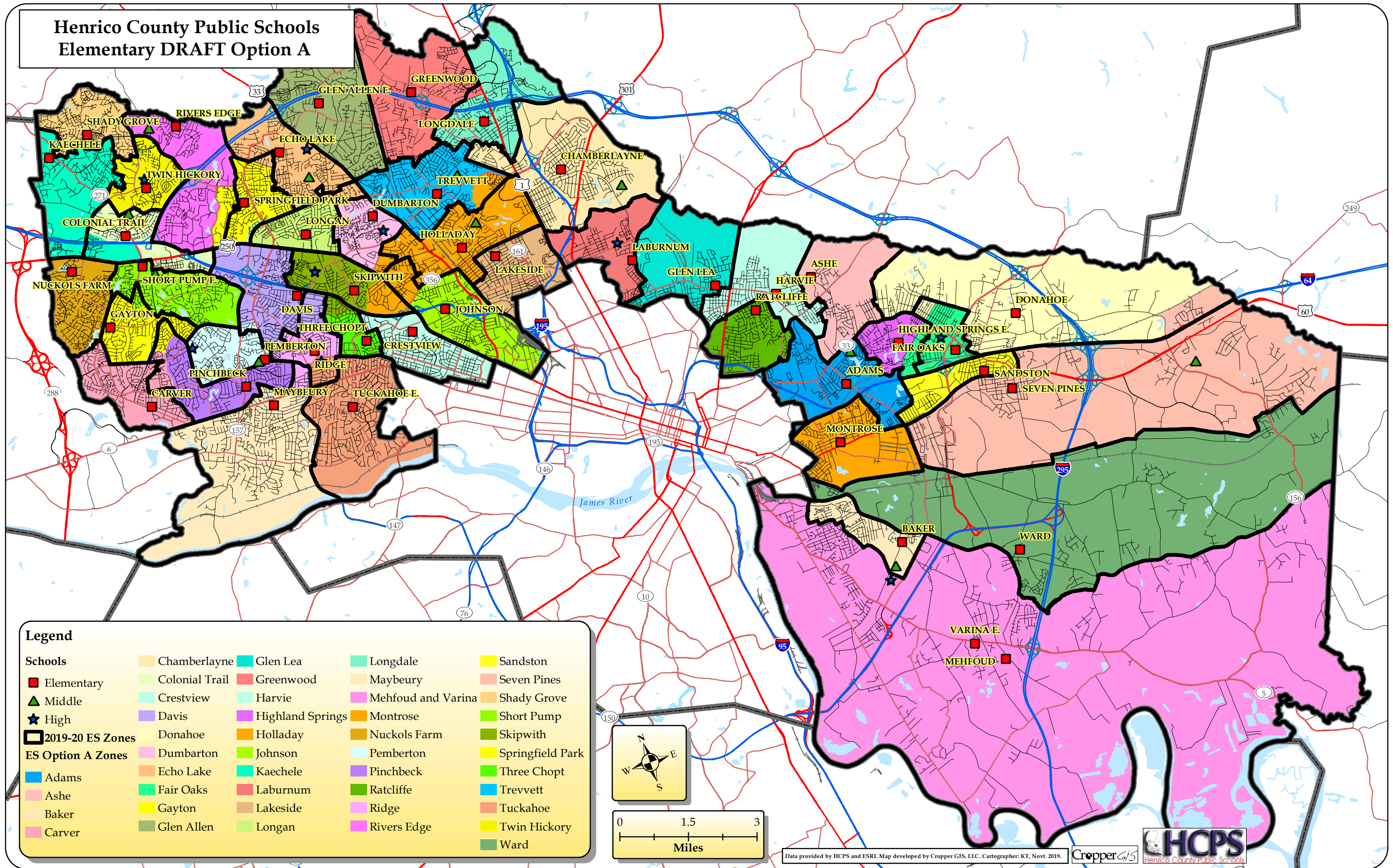
Unmatched students – Students whose address was not able to be located by the GIS.

Estimated Enrollment – Estimated Enrollment is calculated by adding the Live and Attend-in students plus the Live-Out Attend-In, Out of District, and Unmatched students.

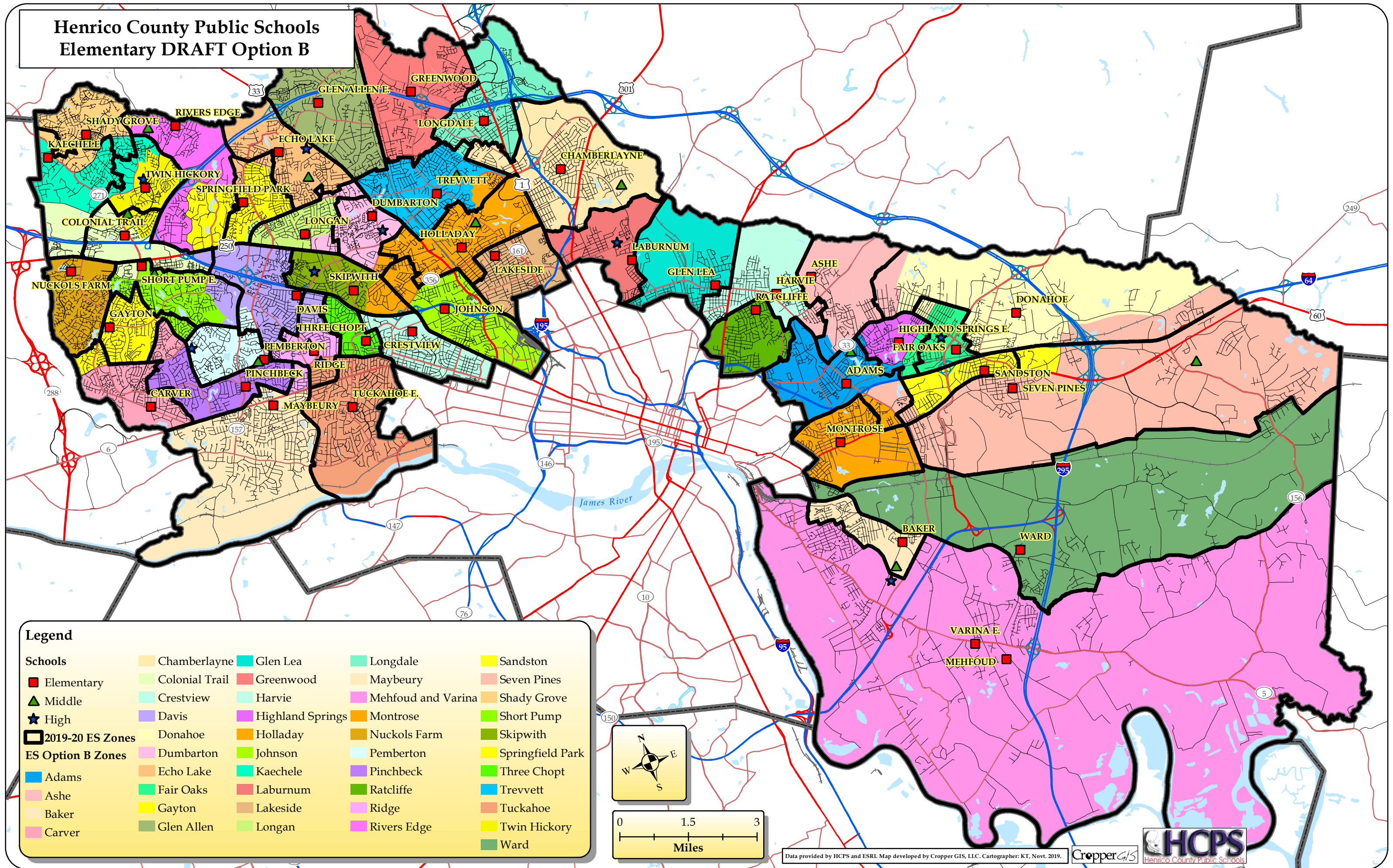
Option Impact – The number of Live and Attend-In students that change attendance boundaries from the 2018-19 attendance boundaries given each option. In other words, an estimate of the total number of students that could be impacted per any of the options.

Feeder Pattern – The number of students living within the attendance boundary of both a lower grade cohort (ex. Elementary schools) and a higher grade cohort (i.e. Middle School). This is given as both the number of Live-in students, and described as a percentage.

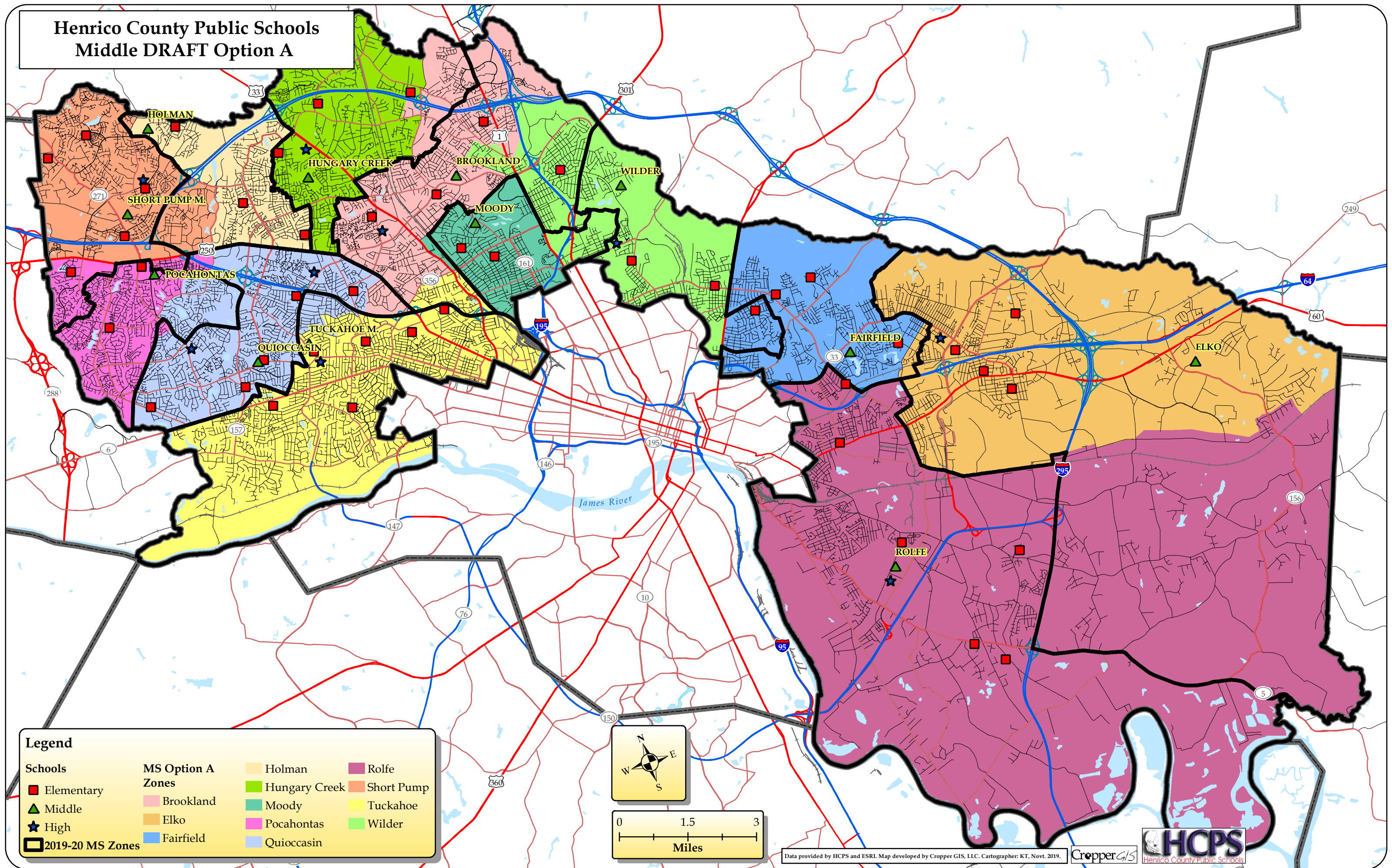
Henrico County Public Schools Elementary DRAFT Option A



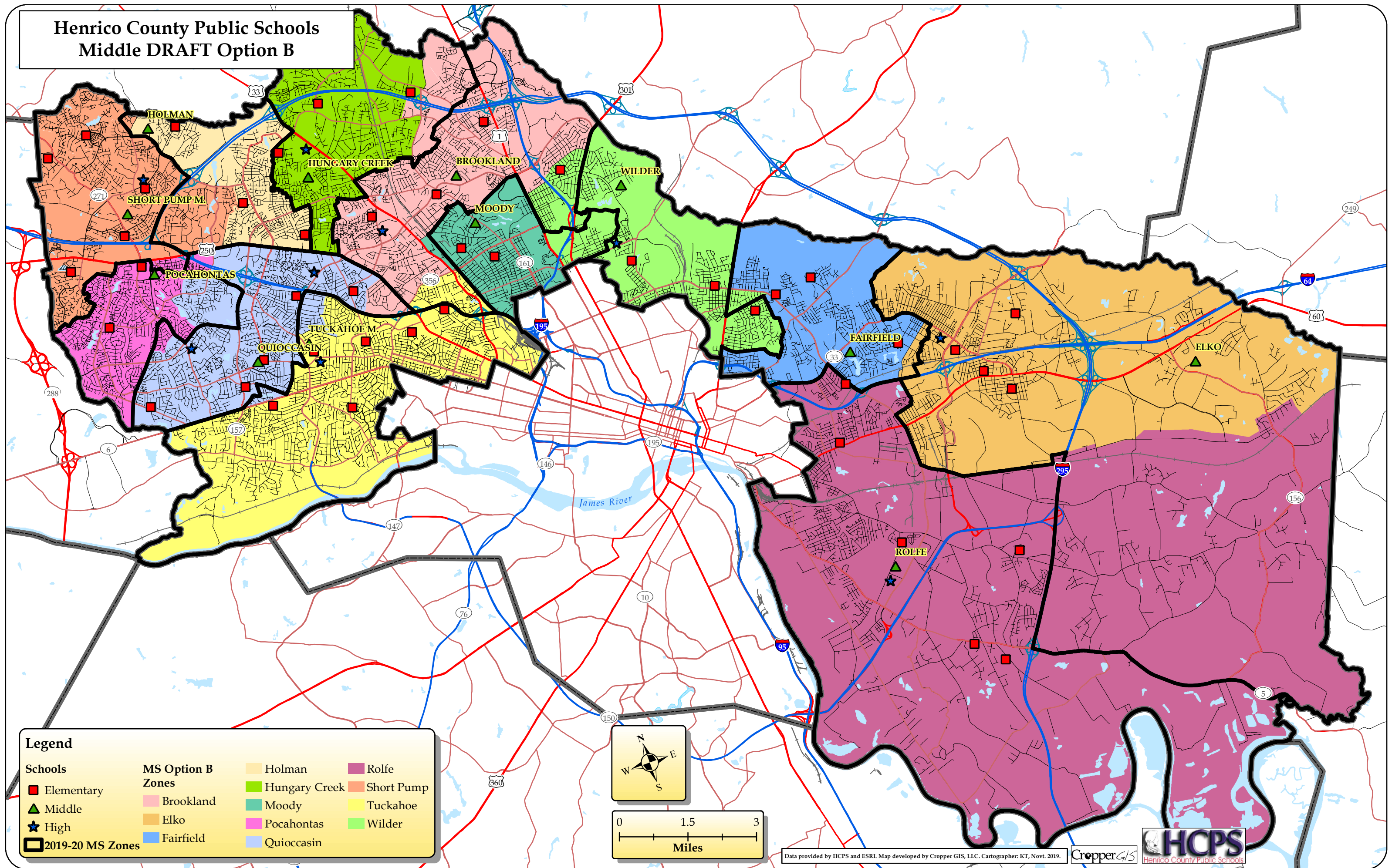
Henrico County Public Schools Elementary DRAFT Option B



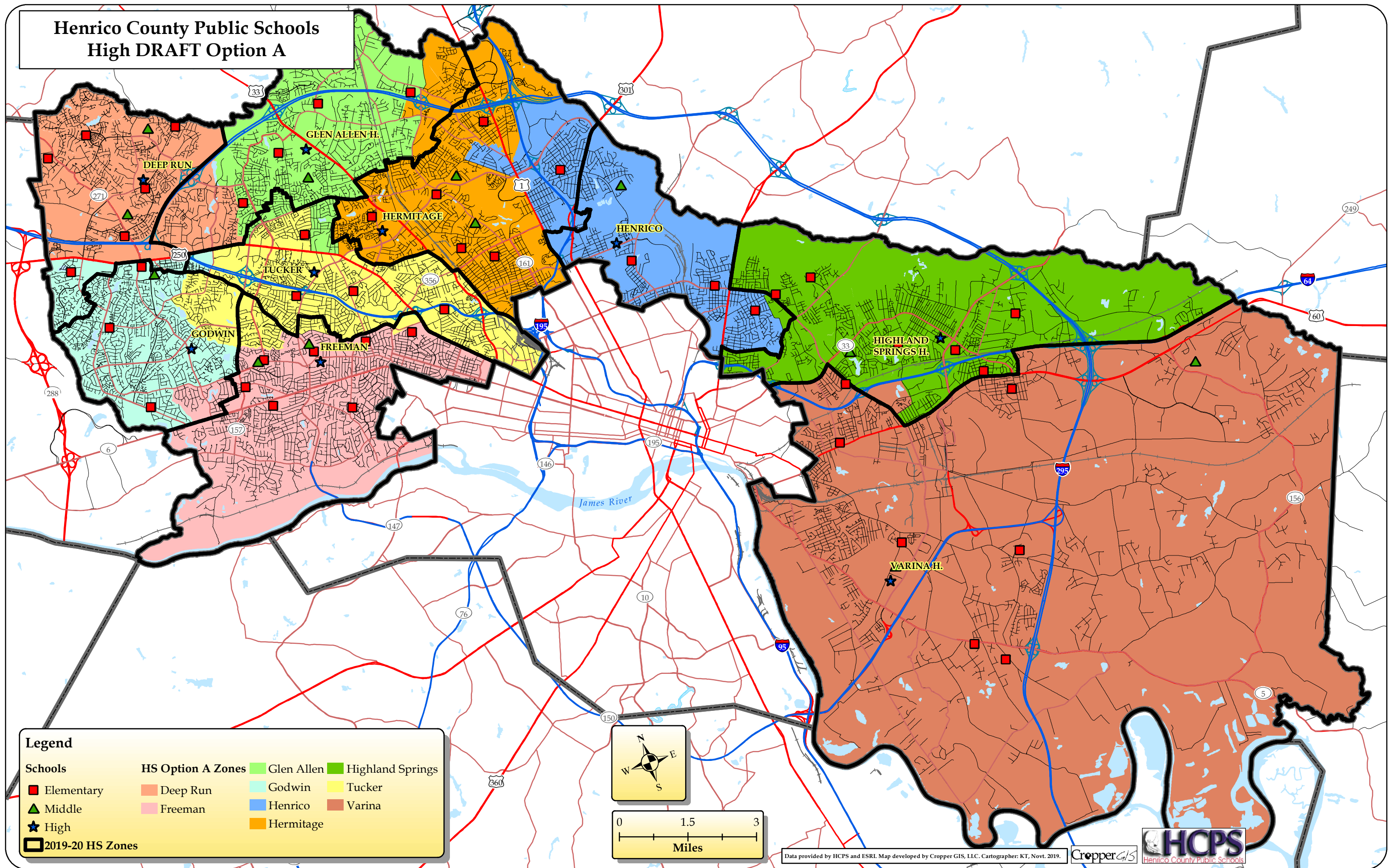
Henrico County Public Schools Middle DRAFT Option A



Henrico County Public Schools Middle DRAFT Option B



Henrico County Public Schools High DRAFT Option A



Henrico County Public Schools High DRAFT Option B

