Brunswick County Schools, NC

Demographic Study Report 2019
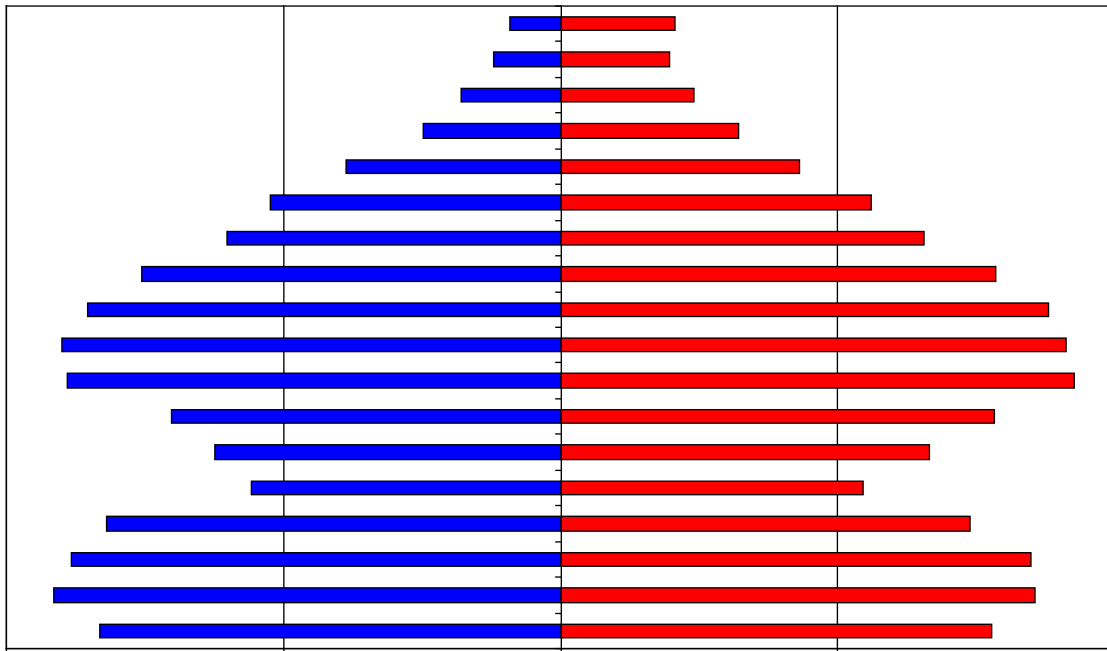
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Executive Summary

1. The Brunswick County Schools resident fertility rates over the life of the forecasts are below replacement levels. (1.79 vs. replacement level of 2.1)

2. Most in-migration to the district continues to occur in the 0-to-9, 25-to-34 and 55-69 age groups.

3. The local 18-to-24-year-old population continues to leave the district, going to college or moving to other urbanized areas. This population accounts for the largest segment of the district's out-migration flow.

4. The primary factor causing the district's enrollment to rise slightly, then decline after the 2022-23 school year is the increase of "empty nest" households in the district coupled with a static level of in-migration of young households/families.

5. Changes in year-to-year enrollment (at least for the next five years) will primarily be due to larger cohorts entering and moving through the system in conjunction with smaller cohorts leaving the system.

6. The elementary enrollment will begin a slight decline after 2023-24 school year. This is primarily due to the fact that the rising 5th grade cohorts will be greater than 940 in size.

7. The district experienced a net gain of approximately 16,000 housing units between 2000 and 2010. Most of these where built before 2007. The district is forecasted to gain 6,900 housing units over the next 10 years.

8. The median age of the district population will increase from 47.4 in 2010 to 53.0 in 2030.

9. As the district continues to have less new home construction, (as compared to the 2011-2018 time period) the rate and magnitude of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.

10. Total enrollment is projected to increase by 104 students, or 0.8%, between 2019-20 and 2024-25. Total enrollment will decline by 162 students, or -1.3%, from 2024-25 to 2029-30.

INTRODUCTION

By demographic principle, distinctions are made between projections and forecasts. A projection extrapolates the past (and present) into the future with little or no attempt to take into account any factors that may impact the extrapolation (e.g., changes in fertility rates, housing patterns or migration patterns) while a forecast results when a projection is modified by reasoning to take into account the aforementioned factors.

To maximize the use of this study as a planning tool, the ultimate goal is not simply to project the past into the future, but rather to assess various factors' impact on the future. The future population and enrollment change of each school district is influenced by a variety of factors. Not all factors will influence the entire school district at the same level. Some may affect different areas at dissimilar magnitudes and rates causing changes at varying points of time within the same district. The forecaster's judgment, based on a thorough and intimate study of the district, has been used to modify the demographic trends and factors to more accurately predict likely changes. Therefore, strictly speaking, this study is a forecast, not a projection; and the amount of modification of the demographic trends varies between different areas of the district as well as within the timeframe of the forecast.

To calculate population forecasts of any type, particularly for smaller populations such as a school district, realistic suppositions must be made as to what the future will bring in terms of age specific fertility rates and residents' demographic behavior at certain points of the life course. The demographic history of the school district and its interplay with the social and economic history of the area is the starting point and basis of most of these suppositions particularly on key factors such as the age structure of the area. The unique nature of each district's and attendance area's demographic composition and rate of change over time must be assessed and understood to be factors throughout the life of the forecast series. Moreover, no two populations, particularly at the school district and attendance area level, have exactly the same characteristics.

The manifest purpose of these forecasts is to ascertain the demographic factors that will ultimately influence the enrollment levels in the district's schools. There are of course, other non-demographic factors that affect enrollment levels over time. These factors include, but are not limited to transfer policies within the district; student transfers to and from neighboring districts; placement of "special programs" within school facilities that may serve students from outside the attendance area; state or federal mandates that dictate the movement of students from one facility to another (No Child Left Behind was an excellent example of this factor); the development of charter schools in the district; the prevalence of home schooling in the area; and the dynamics of local private schools.

Unless the district specifically requests the calculation of forecasts that reflect the effects of changes in these non-demographic factors, their influences are held constant for the life of the forecasts. Again, the main function of these forecasts is to determine what impact demographic changes will have on future enrollment. It is quite possible to calculate special "scenario" forecasts to measure the impact of school policy modifications as well as planned economic and financial changes. However, in this case the results of these population and enrollment forecasts are meant to represent the most likely scenario for changes over the next 10 years in the district and its attendance areas.

The first part of the report will examine the assumptions made in calculating the population forecasts for the Brunswick County Schools. Since the results of the population forecasts drive the subsequent enrollment forecasts, the assumptions listed in this section are paramount to understanding the area's demographic dynamics. The remainder of the report is an explanation and analysis of the district's population forecasts and how they will shape the district's grade level enrollment forecasts.

DATA

The data used for the forecasts come from a variety of sources. The Brunswick County Schools provided enrollments by grade and attendance center for the school years 2010-2011 to 2019-20. Birth and death data for the years 2000 through 2018 were obtained from the North Carolina Department of Health. The net migration values were calculated using Internal Revenue Service migration reports for the years 2000 through 2017. The data used for the calculation of migration models came from the United States Bureau of the Census, 2005 to 2010, and the models were designed using demographic and economic factors. The base age-sex population counts used are from the results of the 2010 Census.

Recently the Census Bureau began releasing annual estimates of demographic variables at the block group and tract level from the American Community Survey (ACS). There has been wide scale reporting of these results in the national, state and local media. However, due to the methodological problems the Census Bureau is experiencing with their estimates derived from ACS data, particularly in areas with a population of less than 60,000, the results of the ACS are not used in these forecasts. For example, given the sampling framework used by the Census Bureau, each year only 1,500 of the over 48,000 current households in the district would have been included. For comparison 6,600 households in the district were included in the sample for the long form questionnaire in the 2000 Census. As a result of this small sample size, the ACS survey result from the last 5 years must be aggregated to produce the tract and block group estimates.

To develop the population forecast models, past migration patterns, current age specific fertility patterns, the magnitude and dynamics of the gross migration, the age specific mortality trends, the distribution of the population by age and sex, the rate and type of existing housing unit sales, and future housing unit construction are considered to be primary variables. In addition, the change in household size

relative to the age structure of the forecast area was addressed. While there was a slight drop in the average household size in the Brunswick County Schools as well as most other areas of the state during the previous 20 years, the rate of this decline has been forecasted to slow over the next ten years.

ASSUMPTIONS

For these forecasts, the mortality probabilities are held constant at the levels calculated for the year 2010. While the number of deaths in an area are impacted by and will change given the proportion of the local population over age 65, in the absence of an extraordinary event such as a natural disaster or a breakthrough in the treatment of heart disease, death rates rarely move rapidly in any direction, particularly at the school district or attendance area level. Thus, significant changes are not foreseen in district's mortality rates between now and the year 2029. Any increases forecasted in the number of deaths will be due primarily to the general aging of the district's population and specifically to the increase in the number of residents aged 65 and older. Given the relatively large proportion of the county's population that is over the age of 65 (compared to most other counties in the state and the United States), this is a significant factor in regards to the future population.

Similarly, fertility rates are assumed to stay fairly constant for the life of the forecasts. Like mortality rates, age specific fertility rates rarely change quickly or dramatically, particularly in small areas. Even with the recently reported rise in the fertility rates of the United States, overall fertility rates have stayed within a 10% range for most of the last 40 years. In fact, the vast majority of year to year change in an area's number of births is due to changes in the number of women in child bearing ages (particularly ages 20-29) rather than any fluctuation in an area's fertility rate.

The resident total fertility rate (TFR), the average number of births a woman will have while living in the school district during her lifetime, is estimated to be 1.79 for the total district for the ten years of the population forecasts. A TFR of 2.1 births per woman is considered to be the theoretical "replacement level" of fertility necessary for a population to remain constant in the absence of in-migration. Therefore, in the absence of migration, fertility alone would be insufficient to maintain the current level of population and enrollment within the Brunswick County Schools over the course of the forecast period.

A close examination of data for the Brunswick County Schools has shown the age specific pattern of net migration will be nearly constant throughout the life of the forecasts. While the number of in and out-migrants has changed in past years for the Brunswick County Schools (and will change again over the next 10 years), the basic age pattern of the migrants has stayed nearly the same over the last 30 years. Based on the analysis of data it is safe to assume this age specific migration trend will remain unchanged into the future. This pattern of migration shows most of the local out-migration occurring in the 18-to-24-year-old age group as young adults leave the area to go to college or move to other urbanized areas. The second group of out-migrants is those householders aged 70 and older who are downsizing their residences. Most of the local in-migration occurs in the 0-to-9, 25-44 and 55-69 age groups (the bulk of the first two groups come from areas within 75 miles of the Brunswick County Schools primarily consisting of younger adults and their children).

As the Brunswick County area is not currently contemplating any major expansions or contractions, the forecasts also assume that the current economic, political, social, and environmental factors, as well as the transportation and public works infrastructure (with a few notable exceptions) of the Brunswick County Schools and its attendance areas will remain the same through the year 2028. Below is a list of assumptions and issues that are specific to the Brunswick County Schools. These issues have been used to modify the population forecast models to more accurately predict the impact of these factors on each area's population change. Specifically, the forecasts for the Brunswick County Schools assume that throughout the study period:

a. The national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)

b. Interest rates have come off their historic lows and will not fluctuate more than one percentage point in the short term; the interest rate for a 30-year fixed home mortgage remains below 5% for the 10 years of the forecasts;

c. The rate of mortgage approval stays at 2015-2019 levels and lenders do not return to "sub-prime" mortgage practices;

d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;

e. The rate of housing foreclosures does not exceed 125% of the 2015-2019 average of Brunswick County for any year in the forecasts;

f. All currently planned, platted, approved and permitted housing developments are built out and completed by 2028. All housing units constructed are occupied by 2029;

g. The unemployment rates for the Brunswick County and the Wilmington Metropolitan Area will remain below 6.5% for the 10 years of the forecasts;

h. The intra district student transfer policy remains unchanged over the next 10 years;

i. The State of North Carolina does not change any of its current laws or policies regarding Charter Schools, Vouchers or inter district transfers;

j. No new Charter schools open in Brunswick County over the next 10 years;

k. The rate of students transferring into and out of the Brunswick County Schools will remain at the 2014-15 to 2019-20 average;

l. The Brunswick County Schools does not adopt an "open enrollment" policy any time over the next 10 years;

m. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;

n. No additional natural disasters hit the area over the next 10 years:

o. There will be no building moratorium within the district;

p. Businesses within the Brunswick County Schools district and immediate area will remain viable;

q. The number of existing home sales in the district that are a result of "distress sales" (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;

r. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing non-retirement home sales are made by home owners over the age of 60;

s. The district experiences at least 2,500 existing home sales annually over the next 10 years;

t. All currently planned water and sewer expansions are completed and brought on line 2026;

u. Private school and home school attendance rates will remain constant;

v. The rate of foreclosures for commercial property remains at the 2014-2019 average for Brunswick County.

If a major employer in the district or in the neighboring counties closes, reduces or expands its operations, the population forecasts would need to be adjusted to reflect the changes brought about by the change in economic and employment conditions. The same holds true for any type of natural disaster, major change in the local infrastructure (e.g., highway construction, water and sewer expansion, changes in zoning regulations etc.), a further economic downturn, any additional weakness in the housing market or any instance or situation that causes rapid and dramatic population changes that could not be foreseen at the time the forecasts were calculated.

The high proportion of high school graduates from the Brunswick County Schools that attend college or move to urban areas outside of the district for employment is a significant demographic factor. Their departure is a major reason for the extremely high out-migration in the 18 to 24 age group, and was taken into account when calculating these forecasts. The out-migration of graduating high school seniors is expected to continue over the period of the forecasts and the rate of out-migration has been forecasted to remain the same over the life of the forecast series.

Finally, all demographic trends (i.e., births, deaths, and migration) are assumed to be linear in nature and annualized over the forecast period. For example, if 1,000 births are forecasted for a 5-year period, an equal number, or

proportion of the births are assumed to occur every year, 200 per year. Actual year-to-year variations do and will occur, but overall year to year trends are expected to be constant.

METHODOLOGY

The population forecasts presented in this report are the result of using the Cohort-Component Method of population forecasting (Siegel, and Swanson, 2004: 561-601) (Smith et. al. 2004). As stated in the **INTRODUCTION**, the difference between a projection and a forecast is in the use of explicit judgment based upon the unique features of the area under study. Strictly speaking, a cohort projection refers to the future population that would result if a mathematical extrapolation of historical trends. Conversely, a cohort-component forecast refers to the future population that is expected because of a studied and purposeful selection of the components of change (i.e., births, deaths, and migration) and forecast models are developed to measure the impact of these changes in each specific geographic area.

Five sets of data are required to generate population and enrollment forecasts. These five data sets are:

a. a base-year population (here, the 2010 Census population for the Brunswick County Schools and its attendance areas);

b. a set of age-specific fertility rates for the district to be used over the forecast period and its attendance areas;

c. a set of age-specific survival (mortality) rates for the district and its attendance areas;

d. a set of age-specific migration rates for the district and its attendance areas; and;

e. the historical enrollment figures by grade.

The most significant and difficult aspect of producing enrollment forecasts is the generation of the population forecasts in which the school age population (and enrollment) is embedded. In turn, the most challenging aspect of generating the population forecasts is found in deriving the rates of change in fertility, mortality, and migration. From the standpoint of demographic analysis, the Brunswick County Schools is classified as a "small area" population (as compared to the population of the state of North Carolina or to that of the United States). Small area population forecasts are more complicated to calculate because local variations in fertility, mortality, and migration may be more irregular than those at the regional, state or national scale. Especially challenging is the forecast of the migration rates for local areas, because changes in the area's socioeconomic characteristics can quickly change from past and current patterns (Peters and Larkin, 2002.)

The population forecasts for Brunswick County Schools were calculated using a cohort-component method with the populations divided into male and female groups by

five-year age cohorts that range from 0-to-4 years of age to 85 years of age and older (85+). Age- and sex-specific fertility, mortality, and migration models were constructed to specifically reflect the unique demographic characteristics of each of the attendance areas in the Brunswick County Schools.

The enrollment forecasts were calculated using a modified average survivorship method. Average survivor rates (i.e., the proportion of students who progress from one grade level to the next given the average amount of net migration for that grade level) over the previous five years of year-to-year enrollment data were calculated for grades two through twelve. This procedure is used to identify specific grades where there are large numbers of students changing facilities for non-demographic factors, such as private school transfers or enrollment in special programs.

The survivorship rates were modified or adjusted to reflect the average rate of forecasted in and out-out migration of 5-to-9, 10-to-14 and 15-to-17-year-old cohorts to each of the attendance centers in Brunswick County Schools district for the period 2010 to 2015. These survivorship rates then were adjusted to reflect the forecasted changes in age-specific migration the district should experience over the next five years. These modified survivorship rates were used to project the enrollment of grades 2 through 12 for the period 2015 to 2020. The survivorship rates were adjusted again for the period 2020 to 2025 to reflect the predicted changes in the amount of age-specific migration in the district for the period.

The forecasted enrollments for kindergarten and first grade are derived from the 5-to-9-year-old population of the age-sex population forecast at the elementary attendance center district level. This procedure allows the changes in the incoming grade sizes to be factors of forecasted population change and not an extrapolation of previous class sizes. Given the potentially large amount of variation in kindergarten enrollment due to parental choice, changes in the state's minimum age requirement, and differing district policies on allowing children to start kindergarten early, first grade enrollment is deemed to be a more accurate and reliable starting point for the forecasts. (McKibben, 1996) The level of the accuracy for both the population and enrollment forecasts at the school district level is estimated to be $\pm$2.0% for the life of the forecasts.

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Appendix A: Supplemental Tables

Table 1: Forecasted Elementary Area Population Change, 2010 to 2020

	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
Belville	13,710	15,380	10.9%	17,170	11.6%	25.2%
Bolivia	9,196	10,030	8.3%	10,790	7.6%	17.3%
Jessie Mae Monroe	15,537	16,580	6.3%	17,480	5.4%	12.5%
Lincoln	8,045	9,320	13.7%	10,500	12.7%	30.5%
Southport	13,703	15,030	8.8%	16,160	7.5%	17.9%
Supply	10,331	11,260	8.3%	12,090	7.4%	17.0%
Towncreek	8,776	10,230	14.2%	11,680	14.2%	33.1%
Union	10,830	11,710	7.5%	12,410	6.0%	14.6%
Virginia Williamson	13,734	15,080	8.9%	16,330	8.3%	18.9%
Waccamaw	3,567	4,030	11.5%	4,400	9.2%	23.4%
District Total	**107,429**	**118,650**	**9.5%**	**129,010**	**8.7%**	**20.1%**

Table 2: Household Characteristics by Elementary Area, 2010 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
Belville	1,709	30.3%	5,650	13,526	2.39
Bolivia	1,179	33.1%	3,562	8,928	2.51
Jessie Mae Monroe	1,025	13.7%	7,498	15,537	2.07
Lincoln	1,161	38.0%	3,052	8,045	2.64
Southport	1,228	19.3%	6,363	13,507	2.12
Supply	1,289	30.0%	4,295	10,169	2.37
Towncreek	1,196	34.0%	3,512	8,776	2.50
Union	1,110	23.5%	4,719	10,830	2.29
Virginia Williamson	1,026	16.4%	6,268	13,701	2.19
Waccamaw	527	38.2%	1,378	3,567	2.59
District Total	**11,449**	**24.7%**	**46,297**	**106,588**	**2.30**

Table 3: Householder Characteristics by Elementary Area, 2010 Census

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders Who Own Homes
Belville	34.8%	22.3%	85.6%
Bolivia	40.8%	23.5%	77.3%
Jessie Mae Monroe	19.6%	47.6%	81.0%
Lincoln	38.5%	17.2%	84.2%
Southport	29.9%	34.3%	69.7%
Supply	35.4%	26.1%	69.2%
Towncreek	41.0%	18.6%	68.2%
Union	31.6%	32.9%	75.8%
Virginia Williamson	22.1%	41.6%	79.3%
Waccamaw	41.0%	23.2%	84.4%
District Total	**31.0%**	**31.6%**	**77.3%**

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area , 2010 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Belville	6.6%	16.2%
Bolivia	8.1%	13.1%
Jessie Mae Monroe	14.7%	12.3%
Lincoln	8.0%	16.7%
Southport	13.6%	17.3%
Supply	12.1%	17.4%
Towncreek	5.7%	16.3%
Union	10.1%	13.8%
Virginia Williamson	9.4%	11.2%
Waccamaw	9.9%	14.6%
District Total	**10.3%**	**14.7%**

Table 5: Elementary Enrollment (K-5), 2019, 2024, 2029

	2019	2024	2019-2024 Change	2029	2024-2029 Change	2019-2029 Change
Belville	861	874	1.5%	867	-0.8%	0.7%
Bolivia	417	441	5.8%	409	-7.3%	-1.9%
Jessie Mae Monroe	437	467	6.9%	471	0.9%	7.8%
Lincoln	576	606	5.2%	632	4.3%	9.7%
Southport	536	485	-9.5%	471	-2.9%	-12.1%
Supply	594	568	-4.4%	538	-5.3%	-9.4%
Towncreek	578	698	20.8%	639	-8.5%	10.6%
Union	574	505	-12.0%	482	-4.6%	-16.0%
Virginia Williamson	486	490	0.8%	475	-3.1%	-2.3%
Waccamaw	281	239	-14.9%	240	0.4%	-14.6%
District Total	5,340	5,373	0.6%	5,224	-2.8%	-2.2%

Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2010 Census

	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
Belville	185	206	204	207	228	147	182	156	172	154	149
Bolivia	91	90	120	104	94	106	97	107	120	111	117
Jessie Mae Monroe	95	117	98	91	102	95	85	107	102	93	105
Lincoln	137	179	109	134	121	127	120	108	114	115	127
Southport	111	103	128	110	105	115	105	110	116	129	115
Supply	115	134	128	127	137	134	155	119	139	132	140
Towncreek	159	149	135	149	125	128	98	111	98	116	101
Union	82	81	92	104	111	113	86	114	124	101	115
Virginia Williamson	79	92	106	97	105	119	87	98	92	104	119
Waccamaw	43	51	64	41	55	57	55	50	64	55	58
District Total	1,097	1,201	1,183	1,165	1,182	1,140	1,070	1,079	1,139	1,111	1,147

Table 7: Comparison of District Enrollment by Grade with 2010 Census Counts by Age, 2010-2019

2010 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Brunswick County Schools District Total	**1,097**	**1,201**	**1,183**	**1,165**	**1,182**	**1,140**	**1,070**	**1,079**	**1,139**	**1,111**	**1,147**	**1,095**	**1,059**	**1,086**
2019 Enrollment	916	947	1,049	1,049	1,038	1,093	875	872	857					
	83.5%	78.9%	88.7%	90.0%	87.8%	95.9%	81.8%	80.8%	75.2%					
2018 Enrollment	903	927	1,005	1,041	1,023	1,012	965	960	912	898				
	82.3%	77.2%	85.0%	89.4%	86.5%	88.8%	90.2%	89.0%	80.1%	80.8%				
2017 Enrollment	886	915	988	1,020	997	1,012	891	1,047	978	934	904			
	80.8%	76.2%	83.5%	87.6%	84.3%	88.8%	83.3%	97.0%	85.9%	84.1%	78.8%			
2016 Enrollment	896	914	983	1,032	994	1,010	901	996	1,074	1,025	979	827		
	81.68%	76.10%	83.09%	88.58%	84.09%	88.60%	84.21%	92.31%	94.29%	92.26%	85.35%	75.53%		
2015 Enrollment	853	919	965	965	961	953	859	957	1,006	1,096	1,013	859	757	
	77.76%	76.52%	81.57%	82.83%	81.30%	83.60%	80.28%	88.69%	88.32%	98.65%	88.32%	78.45%	71.48%	
2014 Enrollment		868	982	1,004	951	924	856	946	994	1,004	1,108	940	820	767
		72.27%	83.01%	86.18%	80.46%	81.05%	80.00%	87.67%	87.27%	90.37%	96.60%	85.84%	77.43%	70.63%
2013 Enrollment			962	1,011	956	953	827	912	974	999	976	1,039	894	814
			81.32%	86.78%	80.88%	83.60%	77.29%	84.52%	85.51%	89.92%	85.09%	94.89%	84.42%	74.95%
2012 Enrollment				969	1,018	960	831	894	975	973	992	948	991	897
				83.18%	86.13%	84.21%	77.66%	82.85%	85.60%	87.58%	86.49%	86.58%	93.58%	82.60%
2011 Enrollment					923	944	850	887	965	934	970	956	920	998
					78.09%	82.81%	79.44%	82.21%	84.72%	84.07%	84.57%	87.31%	86.87%	91.90%
2010 Enrollment						927	874	889	995	938	957	957	908	947
						81.32%	81.68%	82.39%	87.36%	84.43%	83.44%	87.40%	85.74%	87.20%

Appendix B: Population Forecasts

Brunswick County Schools - District Total

Total	2010	2015	2020	2025	2030
0-4	5,828	5,600	5,760	5,440	5,290
5-9	5,539	6,170	6,040	6,080	5,890
10-14	5,411	5,890	6,550	6,370	6,360
15-19	5,289	4,850	5,330	6,060	5,890
20-24	4,707	4,370	4,050	4,470	5,130
25-29	5,575	5,930	5,550	4,990	5,370
30-34	5,877	6,650	7,040	6,480	5,900
35-39	6,127	7,280	8,100	8,360	7,710
40-44	6,067	6,990	8,150	8,850	8,980
45-49	6,950	6,440	7,450	8,550	9,160
50-54	7,500	7,650	6,970	7,920	8,990
55-59	8,752	9,240	9,170	8,440	9,260
60-64	10,783	11,740	12,030	11,610	10,700
65-69	9,402	10,890	11,760	12,010	11,620
70-74	5,926	8,580	10,270	11,290	11,510
75-79	3,747	5,040	7,600	9,320	10,330
80-84	2,227	3,350	4,560	7,100	8,890
85+	1,724	1,990	2,630	3,610	5,330
Total	107,431	118,650	129,010	136,950	142,310
Median Age	47.4	49.3	50.3	51.8	53.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	5,050	5,060	4,810	4,710
Deaths	3,190	4,070	5,130	6,870
Natural Increase	1,860	990	-320	-2,160
Net Migration	9,350	9,420	8,170	7,530
Change	11,210	10,410	7,850	5,370

Differences between period Totals may not equal Change due to rounding.

Belville Elementary

Total	2010	2015	2020	2025	2030
0-4	1,030	980	1,030	920	900
5-9	812	1,050	1,090	1,140	1,090
10-14	703	840	1,080	1,120	1,160
15-19	589	630	740	970	1,020
20-24	598	560	570	600	720
25-29	998	880	880	820	900
30-34	1,110	1,160	1,090	1,080	1,030
35-39	1,014	1,300	1,360	1,330	1,290
40-44	849	1,170	1,490	1,550	1,490
45-49	811	1,010	1,370	1,670	1,710
50-54	890	920	1,140	1,480	1,780
55-59	1,022	880	900	1,170	1,470
60-64	1,165	1,000	860	940	1,150
65-69	914	1,120	950	800	900
70-74	540	870	1,060	900	760
75-79	311	500	810	1,000	850
80-84	190	310	490	800	990
85+	165	200	260	400	620
Total	13,710	15,380	17,170	18,690	19,830
Median Age	40.0	41.2	42.5	44.4	45.9

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	770	770	670	680
Deaths	320	410	550	770
Natural Increase	450	360	120	-90
Net Migration	1,190	1,480	1,370	1,240
Change	1,640	1,840	1,490	1,150

Differences between period Totals may not equal Change due to rounding.

Bolivia Elementary

Total	2010	2015	2020	2025	2030
0-4	498	470	470	430	410
5-9	542	520	490	490	470
10-14	587	560	550	510	510
15-19	621	560	540	530	490
20-24	483	490	440	440	430
25-29	478	560	560	500	500
30-34	579	660	740	710	650
35-39	645	800	880	920	890
40-44	689	780	930	990	1,010
45-49	755	750	830	970	1,010
50-54	707	750	740	820	960
55-59	698	690	730	720	800
60-64	634	680	680	720	710
65-69	470	620	670	660	700
70-74	331	460	600	660	650
75-79	225	320	440	580	630
80-84	143	230	320	440	580
85+	111	130	180	260	370
Total	9,196	10,030	10,790	11,350	11,770
Median Age	41.2	42.5	43.9	45.8	47.6

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	440	440	410	380
Deaths	220	290	370	470
Natural Increase	220	150	40	-90
Net Migration	640	590	520	480
Change	860	740	560	390

Differences between period Totals may not equal Change due to rounding.

Jessie Mae Elementary

Total	2010	2015	2020	2025	2030
0-4	503	490	550	510	490
5-9	483	500	520	570	550
10-14	486	510	530	550	590
15-19	477	430	460	480	490
20-24	491	420	380	410	440
25-29	465	540	480	430	450
30-34	508	520	590	520	470
35-39	535	630	640	700	630
40-44	582	560	650	660	720
45-49	782	610	580	670	670
50-54	977	800	620	600	680
55-59	1,436	1,440	1,260	1,180	1,130
60-64	2,155	2,310	2,260	2,000	1,900
65-69	2,189	2,290	2,440	2,380	2,110
70-74	1,493	1,880	2,060	2,300	2,220
75-79	986	1,310	1,690	1,820	2,060
80-84	624	900	1,190	1,500	1,630
85+	366	440	580	740	990
Total	15,537	16,580	17,480	18,020	18,220
Median Age	60.1	61.8	63.3	64.3	64.7

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	470	520	490	460
Deaths	720	900	1,120	1,340
Natural Increase	-250	-380	-630	-880
Net Migration	1,290	1,280	1,150	1,110
Change	1,040	900	520	230

Differences between period Totals may not equal Change due to rounding.

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Lincoln Elementary

Total	2010	2015	2020	2025	2030
0-4	679	700	730	730	710
5-9	583	670	710	730	750
10-14	549	590	690	730	750
15-19	510	500	550	670	710
20-24	513	480	470	470	610
25-29	755	670	640	550	530
30-34	726	920	830	720	640
35-39	551	880	1,060	970	850
40-44	524	720	1,030	1,190	1,080
45-49	530	560	770	1,060	1,210
50-54	529	570	560	760	1,060
55-59	446	550	560	550	740
60-64	414	440	540	540	530
65-69	292	410	430	530	540
70-74	174	290	390	420	510
75-79	117	170	280	390	400
80-84	77	120	160	270	380
85+	76	80	100	150	210
Total	8,045	9,320	10,500	11,430	12,210
Median Age	33.0	35.7	38.0	40.6	42.6

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	620	570	560	560
Deaths	140	180	230	320
Natural Increase	480	390	330	240
Net Migration	790	780	610	540
Change	1,270	1,170	940	780

Differences between period Totals may not equal Change due to rounding.

Southport Elementary

Total	2010	2015	2020	2025	2030
0-4	557	470	470	430	410
5-9	574	550	490	490	450
10-14	604	600	580	530	510
15-19	576	540	540	530	470
20-24	549	520	490	500	480
25-29	606	600	570	540	540
30-34	592	660	650	620	590
35-39	673	730	800	780	740
40-44	774	860	810	870	850
45-49	899	770	910	870	930
50-54	1,118	1,110	1,090	1,210	1,160
55-59	1,321	1,320	1,250	1,220	1,330
60-64	1,468	1,580	1,540	1,460	1,420
65-69	1,281	1,710	1,780	1,740	1,650
70-74	778	1,340	1,760	1,820	1,780
75-79	620	750	1,290	1,700	1,760
80-84	363	560	680	1,220	1,640
85+	349	360	460	590	910
Total	13,703	15,030	16,160	17,120	17,620
Median Age	52.0	55.4	57.7	59.9	61.2

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	450	410	400	390
Deaths	500	650	780	1,110
Natural Increase	-50	-240	-380	-720
Net Migration	1,390	1,380	1,290	1,210
Change	1,340	1,140	910	490

Differences between period Totals may not equal Change due to rounding.

Supply Elementary

Total	2010	2015	2020	2025	2030
0-4	641	590	570	530	530
5-9	679	690	630	590	550
10-14	639	740	740	670	630
15-19	668	610	680	700	630
20-24	577	540	480	540	570
25-29	600	710	660	590	630
30-34	570	730	830	760	690
35-39	606	700	850	930	860
40-44	626	650	750	890	970
45-49	770	640	690	780	920
50-54	756	760	660	700	780
55-59	770	740	760	650	700
60-64	719	810	780	790	670
65-69	625	750	840	800	810
70-74	439	690	810	910	860
75-79	280	430	690	820	910
80-84	167	280	420	680	810
85+	200	200	250	360	540
Total	10,331	11,260	12,090	12,690	13,060
Median Age	41.5	42.5	44.0	45.9	47.6

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	550	540	520	520
Deaths	280	350	460	640
Natural Increase	270	190	60	-120
Net Migration	660	640	550	480
Change	930	830	610	360

Differences between period Totals may not equal Change due to rounding.

Town Creek Elementary

Total	2010	2015	2020	2025	2030
0-4	716	730	770	750	730
5-9	551	710	770	810	790
10-14	524	630	790	830	870
15-19	502	480	590	750	800
20-24	441	420	360	490	670
25-29	560	680	620	520	640
30-34	674	640	790	710	620
35-39	676	780	820	960	860
40-44	599	750	860	890	1,000
45-49	658	670	820	920	940
50-54	640	720	740	870	970
55-59	601	710	790	790	920
60-64	616	670	770	840	840
65-69	449	680	690	750	820
70-74	279	480	660	680	730
75-79	148	270	460	640	660
80-84	71	140	260	460	630
85+	73	70	120	200	340
Total	8,776	10,230	11,680	12,860	13,830
Median Age	38.1	40.3	41.9	43.4	44.7

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	650	690	670	650
Deaths	160	220	320	460
Natural Increase	490	470	350	190
Net Migration	990	970	820	760
Change	1,480	1,440	1,170	950

Differences between period Totals may not equal Change due to rounding.

Union Elementary

Total	2010	2015	2020	2025	2030
0-4	469	470	470	450	410
5-9	537	600	570	520	510
10-14	543	590	660	610	560
15-19	604	390	450	540	510
20-24	436	310	250	330	440
25-29	444	580	450	370	430
30-34	464	590	720	560	470
35-39	597	610	730	830	660
40-44	635	600	610	730	820
45-49	751	630	580	600	710
50-54	773	740	620	580	590
55-59	913	980	840	690	650
60-64	1,231	1,340	1,340	1,150	980
65-69	994	1,110	1,260	1,280	1,100
70-74	619	970	1,070	1,220	1,240
75-79	426	590	930	1,020	1,170
80-84	232	410	570	900	990
85+	160	200	290	440	680
Total	10,830	11,710	12,410	12,820	12,920
Median Age	49.6	53.3	55.6	57.1	57.7

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	440	450	440	400
Deaths	320	450	580	810
Natural Increase	120	0	-140	-410
Net Migration	730	720	560	510
Change	850	720	420	100

Differences between period Totals may not equal Change due to rounding.

Virginia Williamson Elementary

Total	2010	2015	2020	2025	2030
0-4	480	440	450	450	450
5-9	499	560	490	470	470
10-14	516	550	610	530	510
15-19	490	460	500	570	490
20-24	432	440	410	450	490
25-29	470	490	480	450	490
30-34	430	520	540	550	490
35-39	574	570	660	650	650
40-44	554	620	730	770	740
45-49	694	550	620	710	750
50-54	877	970	540	610	710
55-59	1,340	1,680	1,760	1,210	1,230
60-64	2,158	2,690	3,010	2,840	2,230
65-69	2,008	1,970	2,470	2,810	2,660
70-74	1,157	1,410	1,610	2,150	2,500
75-79	561	570	810	1,100	1,650
80-84	309	330	330	620	990
85+	186	260	310	340	490
Total	13,734	15,080	16,330	17,280	17,990
Median Age	58.2	59.1	60.6	62.1	63.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	410	420	410	410
Deaths	450	520	570	740
Natural Increase	-40	-100	-160	-330
Net Migration	1,380	1,360	1,120	1,050
Change	1,340	1,260	960	720

Differences between period Totals may not equal Change due to rounding.

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Waccamaw Elementary

Total	2010	2015	2020	2025	2030
0-4	253	260	250	240	250
5-9	280	320	280	270	260
10-14	260	280	320	290	270
15-19	252	250	280	320	280
20-24	188	190	200	240	280
25-29	199	220	210	220	260
30-34	224	250	260	250	250
35-39	256	280	300	290	280
40-44	236	280	290	310	300
45-49	301	250	280	300	310
50-54	233	310	260	290	300
55-59	205	250	320	260	290
60-64	222	220	250	330	270
65-69	179	230	230	260	330
70-74	116	190	250	230	260
75-79	72	130	200	250	240
80-84	52	70	140	210	250
85+	38	50	80	130	180
Total	3,567	4,030	4,400	4,690	4,860
Median Age	37.5	39.4	41.7	43.6	45.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	250	250	240	260
Deaths	80	100	150	210
Natural Increase	170	150	90	50
Net Migration	290	220	180	150
Change	460	370	270	200

Differences between period Totals may not equal Change due to rounding.
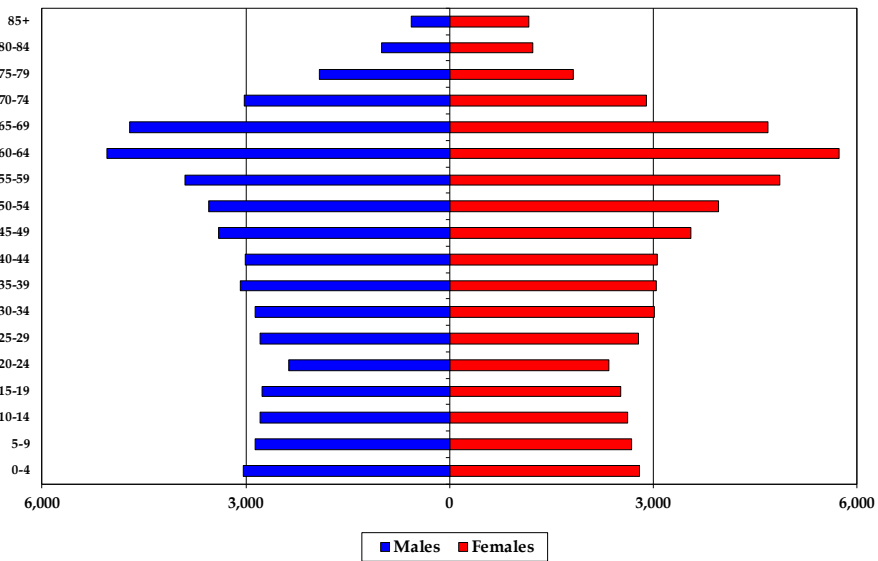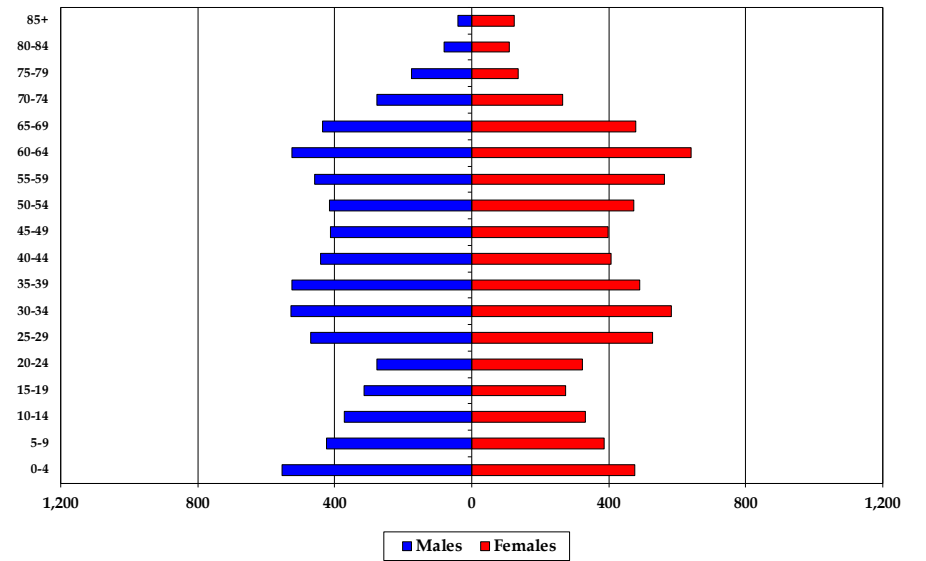
Bolivia Elementary School Total Population – 2010 Census
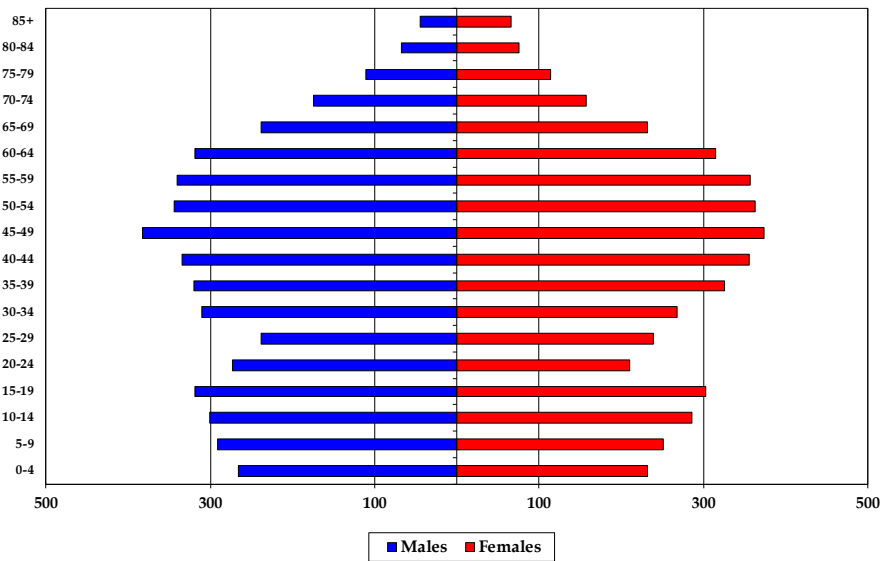
Jessie Mae Monroe Elementary School Total Population – 2010 Census
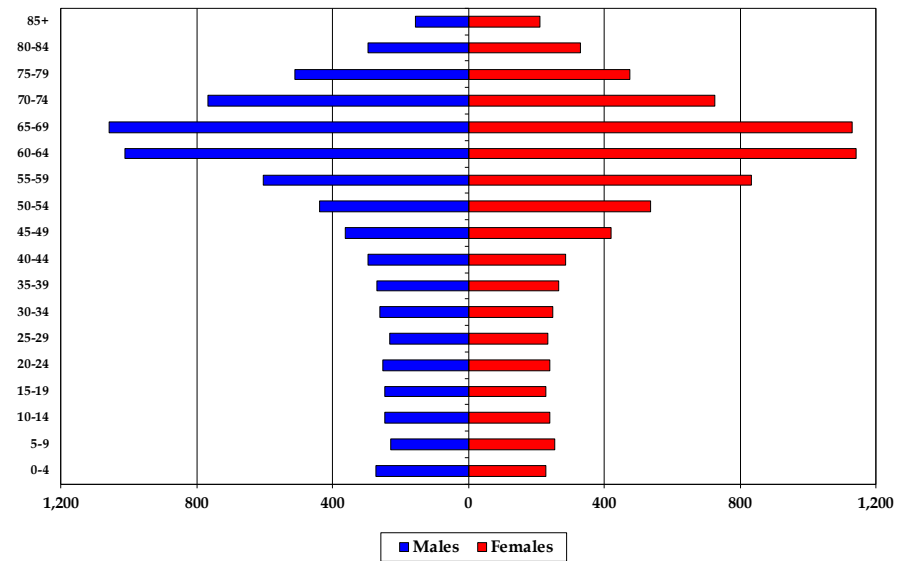
Lincoln Elementary School Total Population – 2010 Census
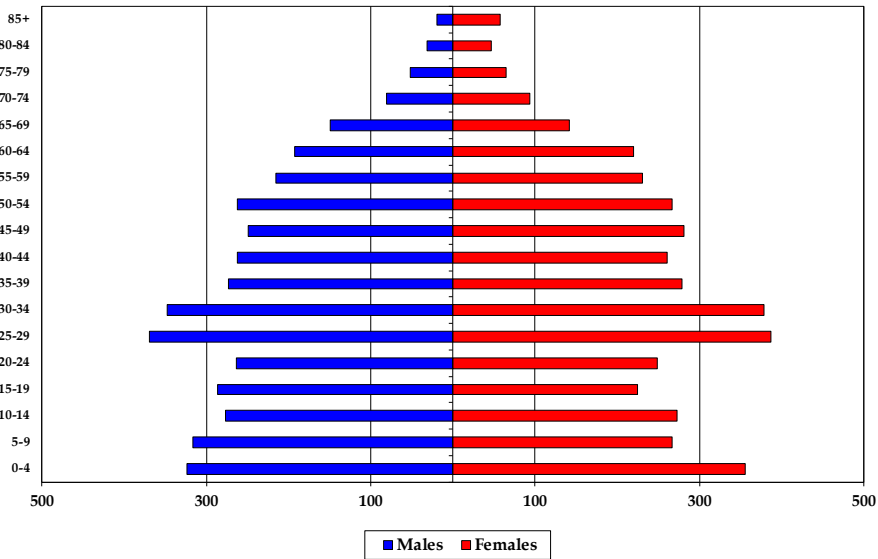
Southport Elementary School Total Population – 2010 Census

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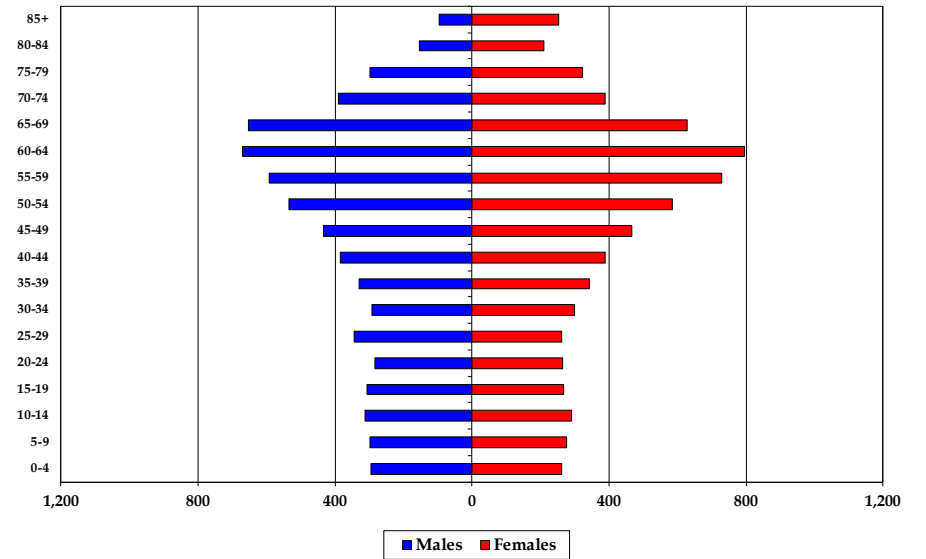
Supply Elementary School Total Population – 2010 Census
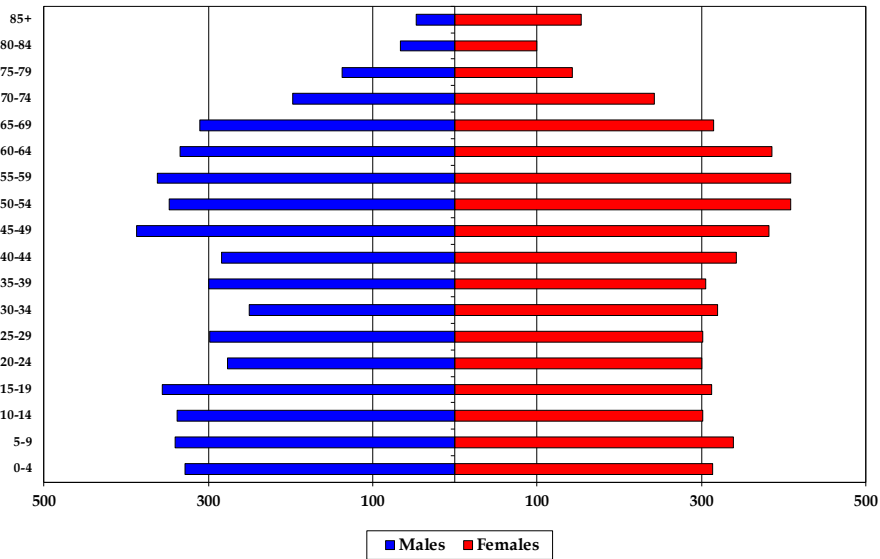
Town Creek Elementary School Total Population – 2010 Census
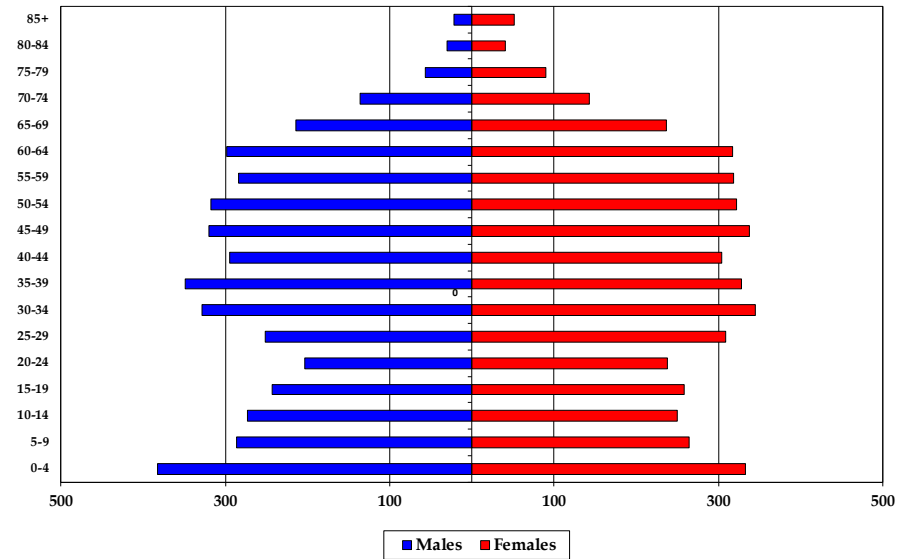
Union Elementary School Total Population – 2010 Census
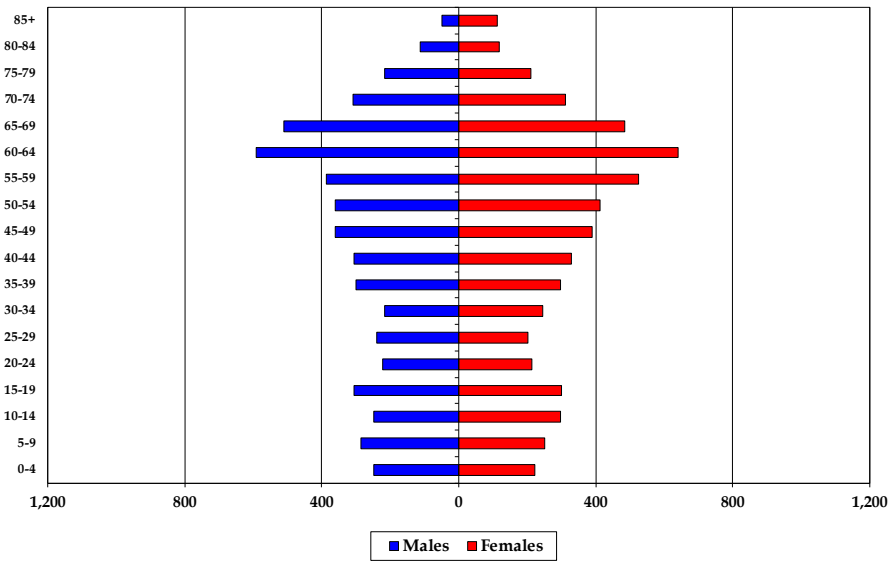
Virginia Williamson Elementary School Total Population – 2010 Census

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McKibben Demographics

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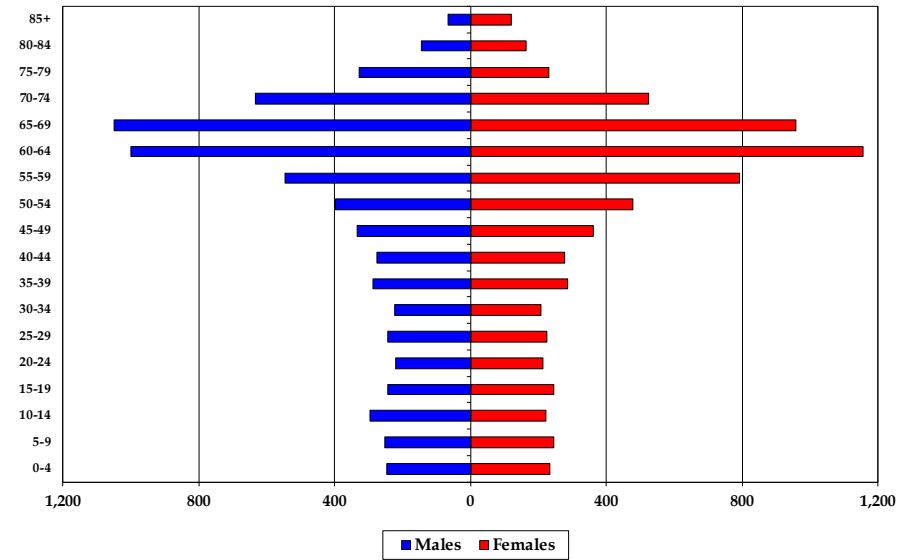
Waccamaw Elementary School Total Population – 2010 Census
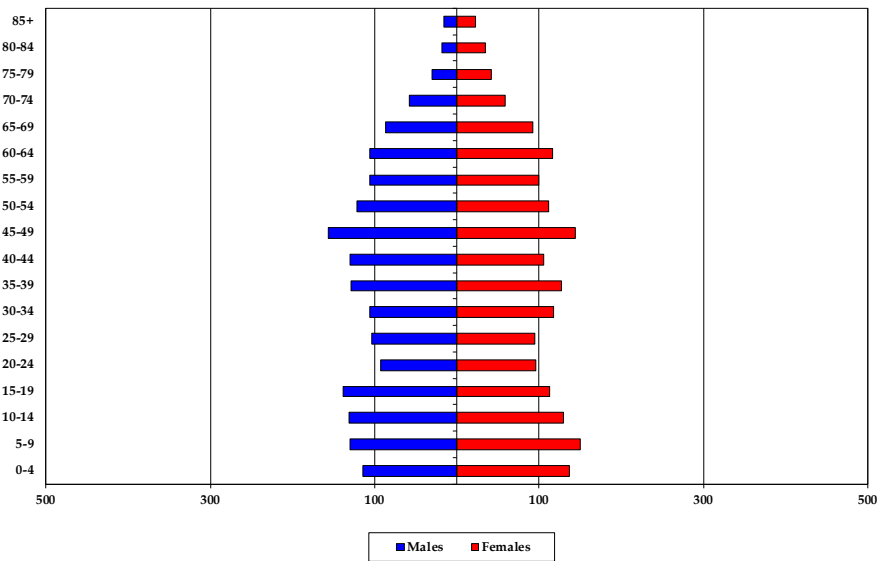
Appendix D: Enrollment Forecasts
Brunswick County Schools

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
K	927	923	969	962	868	853	862	825	830	834	840	839	842	836	838	827	817	811	805	819
1	874	944	1,018	1,011	982	919	896	875	885	876	889	883	882	880	875	872	861	851	841	834
2	889	850	960	956	1,004	965	914	886	865	877	886	901	891	890	884	879	878	873	862	852
3	995	887	831	953	951	965	983	915	903	890	889	899	912	902	899	894	890	893	888	877
4	938	965	894	827	924	961	1,032	988	927	916	915	914	922	937	920	917	913	911	913	908
5	957	934	975	912	856	953	994	1,020	1,005	947	941	940	940	948	957	939	935	933	932	934
Total: K-5	**5,580**	**5,503**	**5,647**	**5,621**	**5,585**	**5,616**	**5,681**	**5,509**	**5,415**	**5,340**	**5,360**	**5,376**	**5,389**	**5,393**	**5,373**	**5,328**	**5,294**	**5,272**	**5,241**	**5,224**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
6	957	970	973	974	946	859	1,010	997	1,041	1,049	928	918	968	965	976	982	964	961	954	952
7	908	956	992	999	994	957	901	1,012	1,023	1,049	1,073	949	939	991	985	995	1,002	983	980	972
8	947	920	948	976	1,004	1,006	996	891	1,012	1,038	1,068	1,093	964	954	1,004	1,001	1,009	1,015	996	993
Total: 6-8	**2,812**	**2,846**	**2,913**	**2,949**	**2,944**	**2,822**	**2,907**	**2,900**	**3,076**	**3,136**	**3,069**	**2,960**	**2,871**	**2,910**	**2,965**	**2,978**	**2,975**	**2,959**	**2,930**	**2,917**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
9	1,071	998	991	1,039	1,108	1,096	1,074	1,047	965	1,093	1,110	1,130	1,171	1,040	1,039	1,063	1,103	1,094	1,114	1,101
10	759	907	897	894	940	1,013	1,025	978	960	875	1,002	1,018	1,037	1,077	949	948	972	1,010	1,001	1,020
11	828	760	839	814	820	859	979	934	912	872	824	943	959	977	1,014	893	893	915	951	942
12	784	791	726	814	767	757	827	904	898	857	837	790	904	920	937	973	854	854	877	911
Total: 9-12	**3,442**	**3,456**	**3,453**	**3,561**	**3,635**	**3,725**	**3,905**	**3,863**	**3,735**	**3,697**	**3,773**	**3,881**	**4,071**	**4,014**	**3,939**	**3,877**	**3,822**	**3,873**	**3,943**	**3,974**
Early College	281	302	329	336	341	319	350	358	358	377	377	377	377	377	377	377	377	377	377	377
High School Total	**3,723**	**3,758**	**3,782**	**3,897**	**3,976**	**4,044**	**4,255**	**4,221**	**4,093**	**4,074**	**4,150**	**4,258**	**4,448**	**4,391**	**4,316**	**4,254**	**4,199**	**4,250**	**4,320**	**4,351**
Total: K-13	**12,115**	**12,107**	**12,342**	**12,467**	**12,505**	**12,482**	**12,843**	**12,630**	**12,584**	**12,550**	**12,579**	**12,594**	**12,708**	**12,694**	**12,654**	**12,560**	**12,468**	**12,481**	**12,491**	**12,492**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-13	**12,115**	**12,107**	**12,342**	**12,467**	**12,505**	**12,482**	**12,843**	**12,630**	**12,584**	**12,550**	**12,579**	**12,594**	**12,708**	**12,694**	**12,654**	**12,560**	**12,468**	**12,481**	**12,491**	**12,492**
Change		-8	235	125	38	-23	361	-213	-46	-34	29	15	114	-14	-40	-94	-92	13	10	1
Percent Change		-0.07%	1.94%	1.01%	0.30%	-0.18%	2.89%	-1.66%	-0.36%	-0.27%	0.23%	0.12%	0.91%	-0.11%	-0.32%	-0.74%	-0.73%	0.10%	0.08%	0.01%

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	**5,580**	**5,503**	**5,647**	**5,621**	**5,585**	**5,616**	**5,681**	**5,509**	**5,415**	**5,340**	**5,360**	**5,376**	**5,389**	**5,393**	**5,373**	**5,328**	**5,294**	**5,272**	**5,241**	**5,224**
Change		-77	144	-26	-36	31	65	-172	-94	-75	20	16	13	4	-20	-45	-34	-22	-31	-17
Percent Change		-1.38%	2.62%	-0.46%	-0.64%	0.56%	1.16%	-3.03%	-1.71%	-1.39%	0.37%	0.30%	0.24%	0.07%	-0.37%	-0.84%	-0.64%	-0.42%	-0.59%	-0.32%

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 6-8	**2,812**	**2,846**	**2,913**	**2,949**	**2,944**	**2,822**	**2,907**	**2,900**	**3,076**	**3,136**	**3,069**	**2,960**	**2,871**	**2,910**	**2,965**	**2,978**	**2,975**	**2,959**	**2,930**	**2,917**
Change		34	67	36	-5	-122	85	-7	176	60	-67	-109	-89	39	55	13	-3	-16	-29	-13
Percent Change		1.21%	2.35%	1.24%	-0.17%	-4.14%	3.01%	-0.24%	6.07%	1.95%	-2.14%	-3.55%	-3.01%	1.36%	1.89%	0.44%	-0.10%	-0.54%	-0.98%	-0.44%

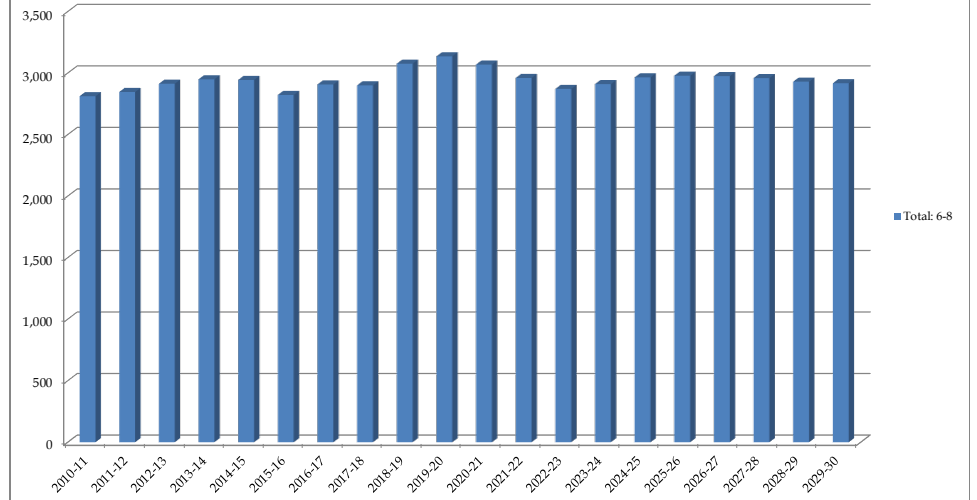|	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 9-12	**3,723**	**3,758**	**3,782**	**3,897**	**3,976**	**4,044**	**4,255**	**4,221**	**4,093**	**4,074**	**4,150**	**4,258**	**4,448**	**4,391**	**4,316**	**4,254**	**4,199**	**4,250**	**4,320**	**4,351**
Change		35	24	115	79	68	211	-34	-128	-19	76	108	190	-57	-75	-62	-55	51	70	31
Percent Change		0.94%	0.64%	3.04%	2.03%	1.71%	5.22%	-0.80%	-3.03%	-0.46%	1.87%	2.60%	4.46%	-1.28%	-1.71%	-1.44%	-1.29%	1.21%	1.65%	0.72%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data
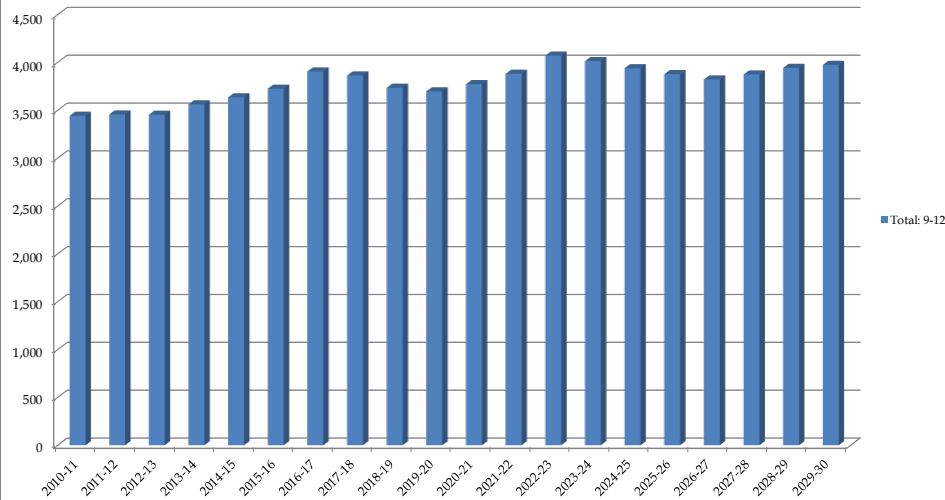
Blue Cells (2020-21 and later) are forecasted years
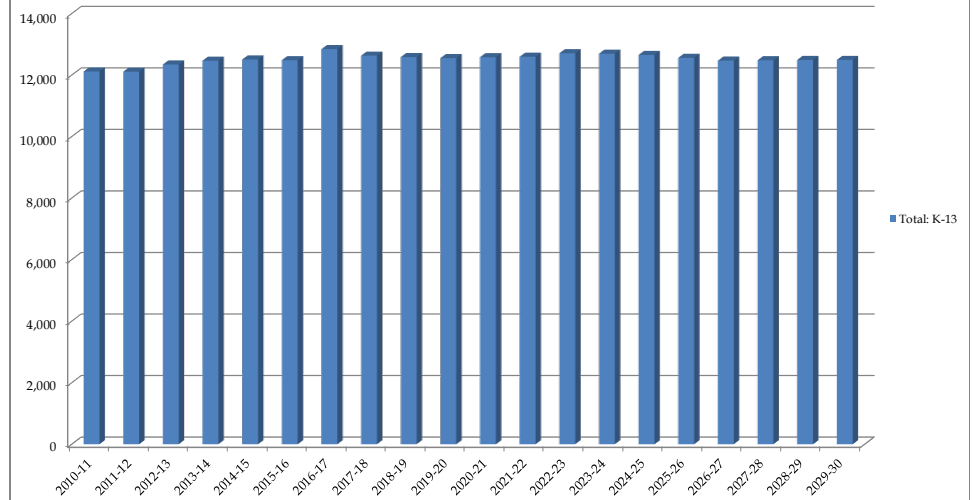
Brunswick County Schools: K-5th Total Enrollment
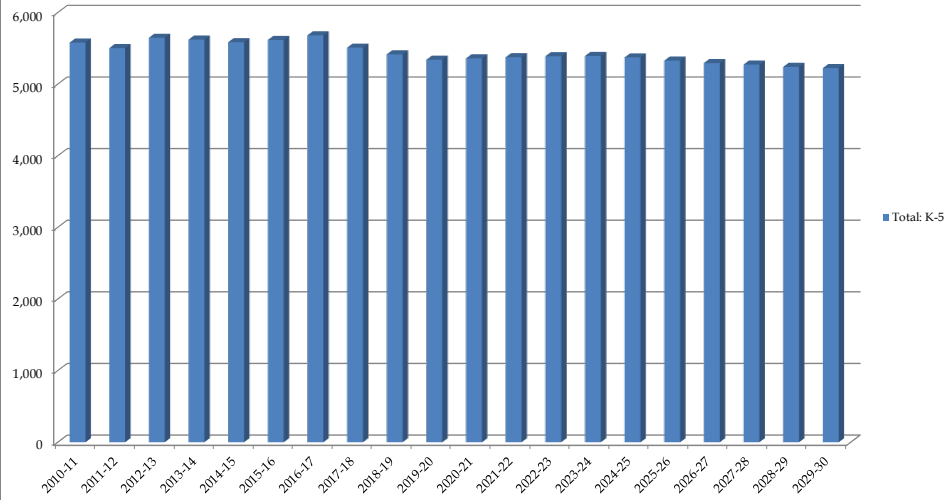
Brunswick County Schools: 6-8th Total Enrollment

Brunswick County Schools: 9-12th Total Enrollment

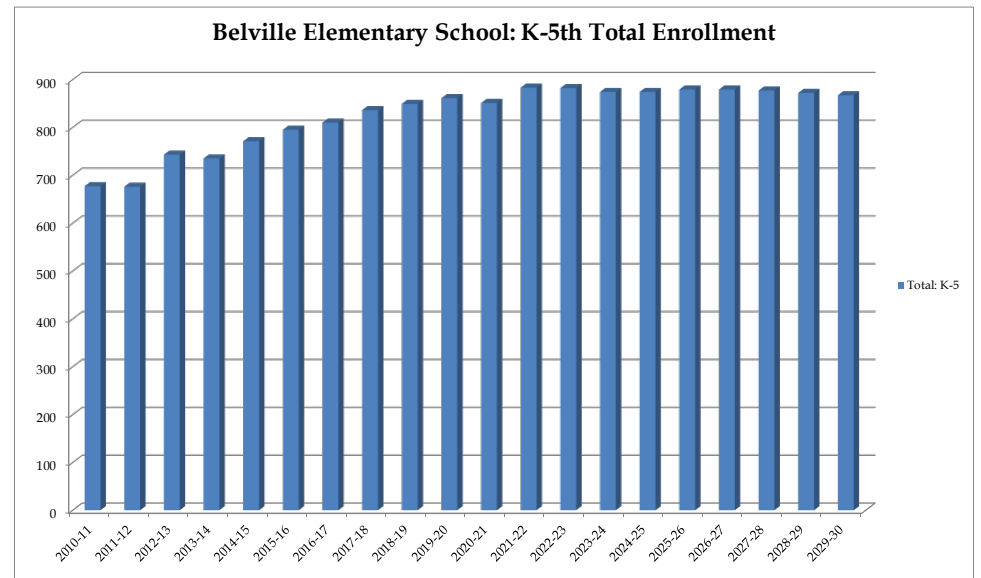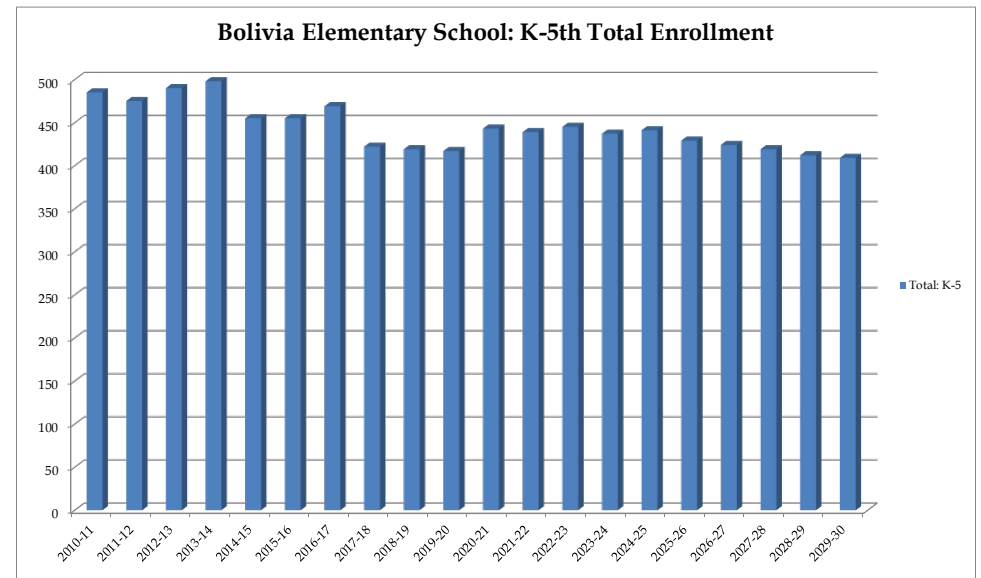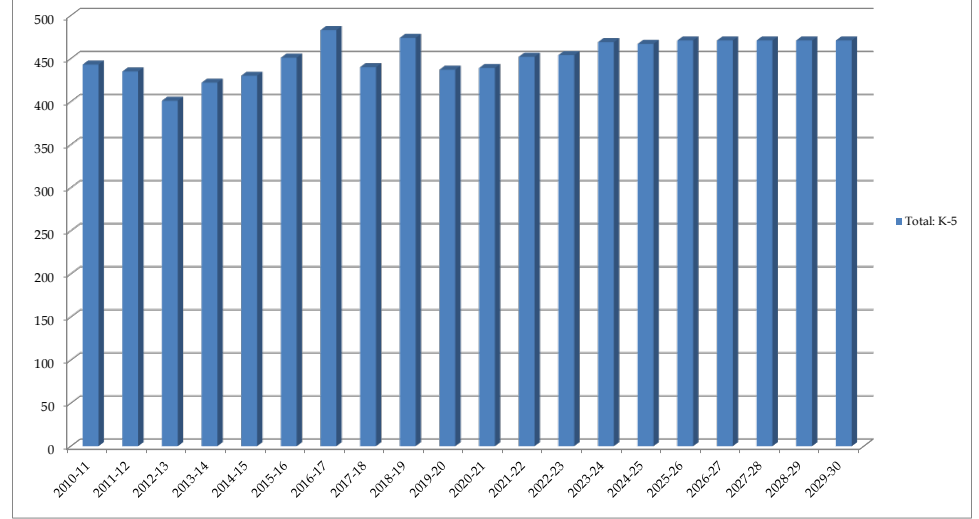## Brunswick County Schools: K-13th Total Enrollment

Revised: 11/19/2019

Belville Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	124	143	147	122	124	111	127	136	144	125	131	132	134	135	136	134	133	133	132	133
1	106	104	152	165	138	143	119	137	149	141	137	142	143	144	145	146	144	143	141	140
2	97	107	116	132	158	122	141	123	132	150	144	140	143	144	145	146	147	145	143	141
3	124	87	100	122	123	151	116	154	122	145	153	147	141	144	145	146	147	148	146	144
4	122	121	88	98	123	135	165	125	170	127	154	162	154	148	151	151	152	153	154	152
5	104	114	140	96	105	133	142	161	132	173	132	160	167	159	152	156	156	155	156	157
Total: K-5	677	676	743	735	771	795	810	836	849	861	851	883	882	874	874	879	879	877	872	867

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	677	676	743	735	771	795	810	836	849	861	851	883	882	874	874	879	879	877	872	867
Change		-1	67	-8	36	24	15	26	13	12	-10	32	-1	-8	0	5	0	-2	-5	-5
Percent Change		-0.15%	9.91%	-1.08%	4.90%	3.11%	1.89%	3.21%	1.56%	1.41%	-1.16%	3.76%	-0.11%	-0.91%	0.00%	0.57%	0.00%	-0.23%	-0.57%	-0.57%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years
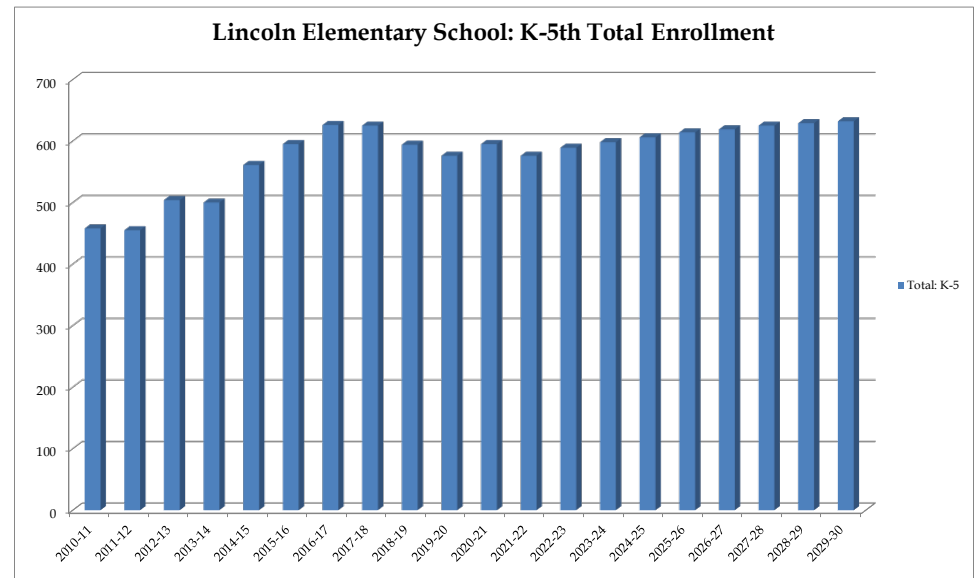

Belville Elementary School: K-5th Total Enrollment

Bolivia Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	72	76	86	93	54	70	69	63	57	74	66	65	66	65	64	63	62	62	62	64
1	77	83	72	90	94	61	78	62	70	64	79	71	70	70	69	68	67	66	65	65
2	73	64	87	67	77	82	58	68	65	77	65	80	72	71	71	70	69	68	67	66
3	81	79	64	86	71	75	92	52	75	68	80	68	82	74	73	73	72	70	69	68
4	84	88	82	79	84	77	90	88	60	80	70	82	70	84	77	76	76	74	72	71
5	98	85	99	83	75	90	82	89	92	54	83	73	85	73	87	79	78	79	77	75
Total: K-5	485	475	490	498	455	455	469	422	419	417	443	439	445	437	441	429	424	419	412	409

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	485	475	490	498	455	455	469	422	419	417	443	439	445	437	441	429	424	419	412	409
Change		-10	15	8	-43	0	14	-47	-3	-2	26	-4	6	-8	4	-12	-5	-5	-7	-3
Percent Change		-2.06%	3.16%	1.63%	-8.63%	0.00%	3.08%	-10.02%	-0.71%	-0.48%	6.24%	-0.90%	1.37%	-1.80%	0.92%	-2.72%	-1.17%	-1.18%	-1.67%	-0.73%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

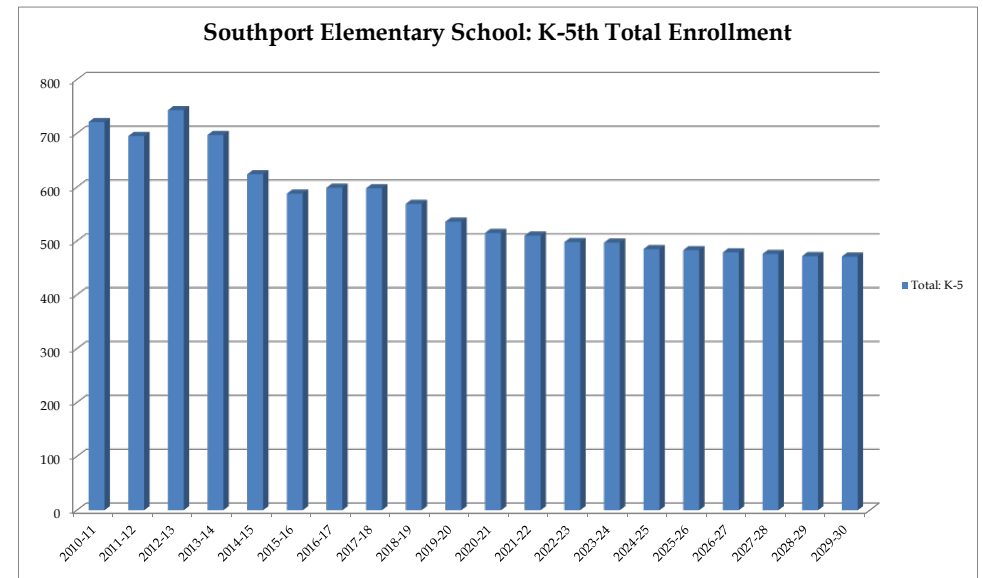Blue Cells (2020-21 and later) are forecasted years

Bolivia Elementary School: K-5th Total Enrollment

Jessie Mae Monroe Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	69	82	66	81	69	82	69	59	85	68	71	72	74	74	76	75	74	74	74	75
1	66	63	82	67	79	75	82	69	60	79	72	73	74	75	76	78	77	76	76	75
2	73	67	55	78	70	87	79	72	75	64	82	75	75	76	77	78	80	79	78	78
3	80	65	69	64	77	64	96	78	73	77	65	84	77	77	78	79	79	81	80	79
4	79	76	66	68	63	79	70	92	83	69	79	67	86	79	79	80	80	80	82	81
5	76	82	63	64	72	64	87	70	98	80	70	81	68	88	81	81	81	81	81	83
Total: K-5	443	435	401	422	430	451	483	440	474	437	439	452	454	469	467	471	471	471	471	471

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	443	435	401	422	430	451	483	440	474	437	439	452	454	469	467	471	471	471	471	471
Change		-8	-34	21	8	21	32	-43	34	-37	2	13	2	15	-2	4	0	0	0	0
Percent Change		-1.81%	-7.82%	5.24%	1.90%	4.88%	7.10%	-8.90%	7.73%	-7.81%	0.46%	2.96%	0.44%	3.30%	-0.43%	0.86%	0.00%	0.00%	0.00%	0.00%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data
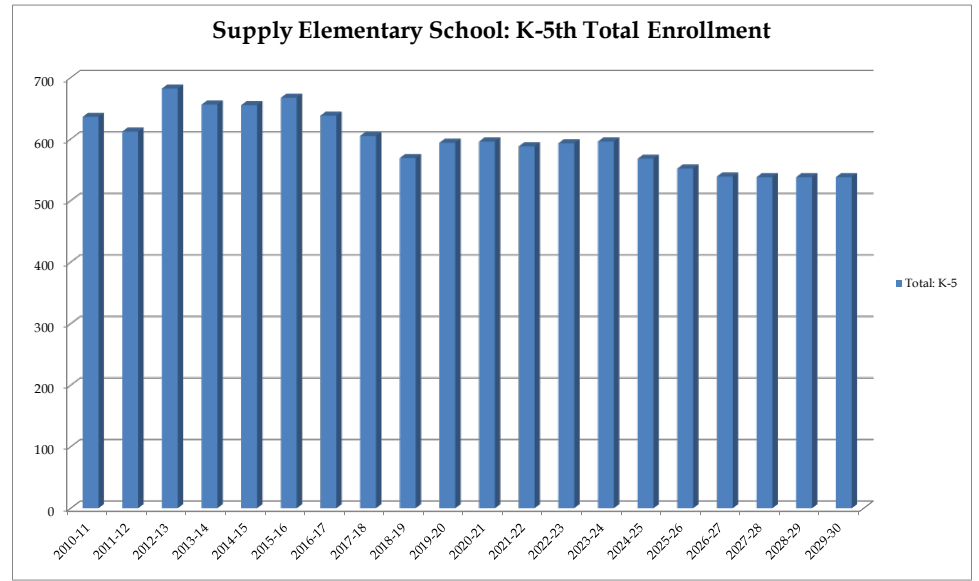
Blue Cells (2020-21 and later) are forecasted years

Jessie Mae Monroe Elementary School: K-5th Total Enrollment

Lincoln Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	64	78	95	89	111	100	100	99	88	86	91	92	95	96	98	98	97	97	97	98
1	83	78	98	93	92	116	107	93	106	95	94	96	97	99	100	102	102	101	100	100
2	61	77	84	88	109	100	106	115	92	95	97	96	98	99	101	102	104	105	104	103
3	83	67	77	81	90	103	98	99	115	93	96	98	98	100	101	103	104	107	108	107
4	67	81	73	83	74	96	115	107	82	119	94	97	100	100	102	103	105	107	110	111
5	100	74	77	66	85	80	100	112	111	88	123	97	101	104	104	106	107	108	110	113
Total: K-5	458	455	504	500	561	595	626	625	594	576	595	576	589	598	606	614	619	625	629	632

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	458	455	504	500	561	595	626	625	594	576	595	576	589	598	606	614	619	625	629	632
Change		-3	49	-4	61	34	31	-1	-31	-18	19	-19	13	9	8	8	5	6	4	3
Percent Change		-0.66%	10.77%	-0.79%	12.20%	6.06%	5.21%	-0.16%	-4.96%	-3.03%	3.30%	-3.19%	2.26%	1.53%	1.34%	1.32%	0.81%	0.97%	0.64%	0.48%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

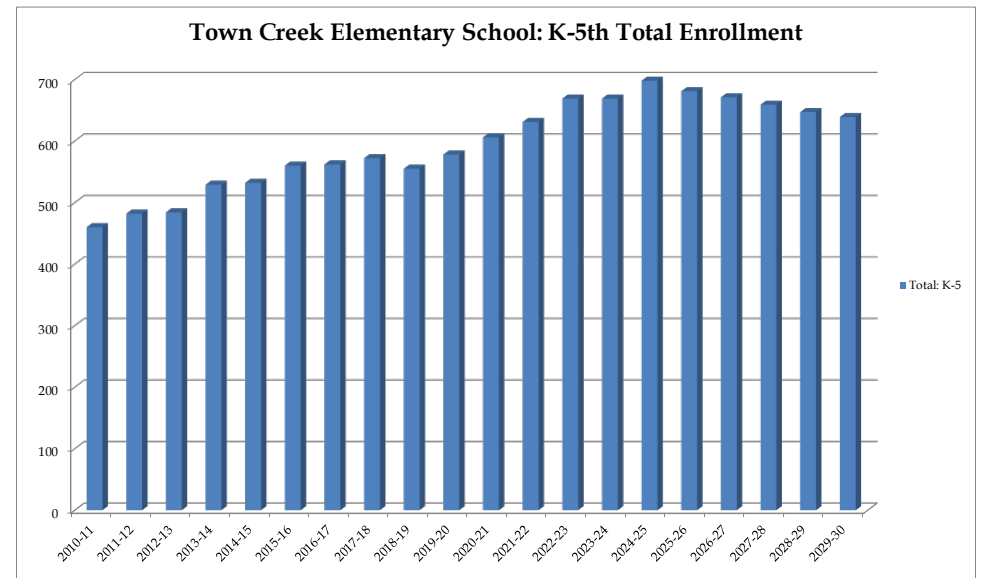Blue Cells (2020-21 and later) are forecasted years

Lincoln Elementary School: K-5th Total Enrollment

Southport Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	116	87	125	112	95	89	72	85	83	72	81	82	82	81	80	79	78	78	77	79
1	120	125	118	122	97	90	88	83	85	87	78	79	80	80	79	78	77	76	76	75
2	136	113	130	119	109	99	106	99	84	81	88	79	80	81	79	78	77	78	77	77
3	119	130	109	119	119	103	106	106	101	94	82	89	80	81	83	81	80	78	79	78
4	114	118	140	99	105	112	108	118	107	89	96	84	91	82	83	85	83	82	80	81
5	116	122	121	126	99	95	119	107	109	113	90	97	85	92	81	82	84	84	83	81
Total: K-5	721	695	743	697	624	588	599	598	569	536	515	510	498	497	485	483	479	476	472	471

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	721	695	743	697	624	588	599	598	569	536	515	510	498	497	485	483	479	476	472	471
Change		-26	48	-46	-73	-36	11	-1	-29	-33	-21	-5	-12	-1	-12	-2	-4	-3	-4	-1
Percent Change		-3.61%	6.91%	-6.19%	-10.47%	-5.77%	1.87%	-0.17%	-4.85%	-5.80%	-3.92%	-0.97%	-2.35%	-0.20%	-2.41%	-0.41%	-0.83%	-0.63%	-0.84%	-0.21%

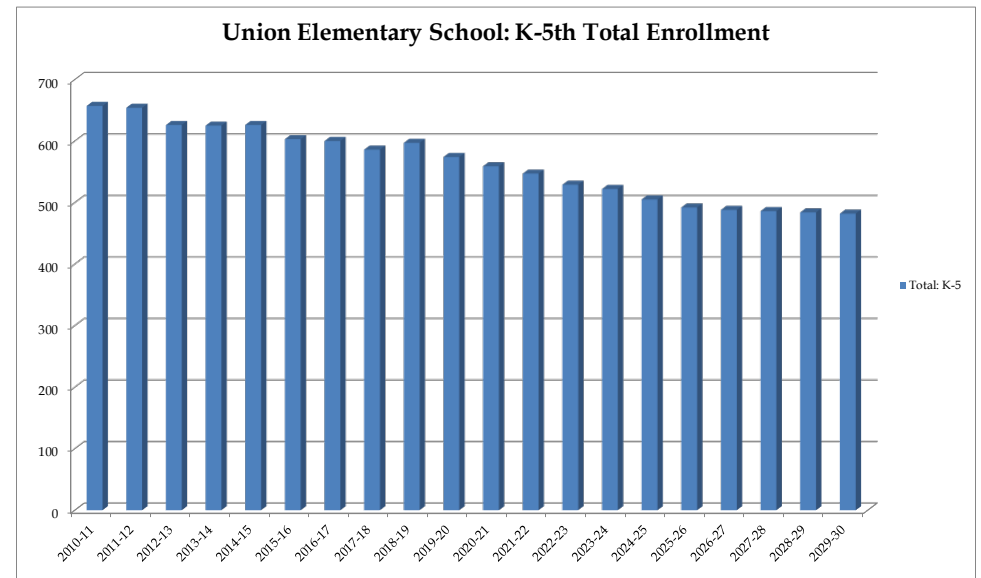| Forecasts Developed October 2019 |
|---|
| Green Cells (2019-20 and earlier) are historical data |
| Blue Cells (2020-21 and later) are forecasted years |

Southport Elementary School: K-5th Total Enrollment

Supply Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	111	111	129	108	111	91	98	82	78	95	93	92	91	90	88	87	86	85	84	85
1	82	104	124	124	108	117	97	98	101	110	99	97	96	94	93	91	90	89	88	87
2	100	75	120	116	122	121	107	96	88	91	111	100	98	97	93	92	90	91	90	89
3	121	105	82	119	109	116	120	109	95	92	92	112	101	99	95	91	90	91	92	91
4	107	116	110	75	124	107	109	104	104	107	93	93	113	102	98	94	90	91	92	93
5	115	101	117	114	81	115	107	116	103	99	108	94	94	114	101	97	93	91	92	93
Total: K-5	636	612	682	656	655	667	638	605	569	594	596	588	593	596	568	552	539	538	538	538

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	636	612	682	656	655	667	638	605	569	594	596	588	593	596	568	552	539	538	538	538
Change		-24	70	-26	-1	12	-29	-33	-36	25	2	-8	5	3	-28	-16	-13	-1	0	0
Percent Change		-3.77%	11.44%	-3.81%	-0.15%	1.83%	-4.35%	-5.17%	-5.95%	4.39%	0.34%	-1.34%	0.85%	0.51%	-4.70%	-2.82%	-2.36%	-0.19%	0.00%	0.00%

Forecasts Developed October 2019
Green Cells (2019-20 and earlier) are historical data
Blue Cells (2020-21 and later) are forecasted years

Supply Elementary School: K-5th Total Enrollment

Town Creek Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	79	88	95	104	84	94	88	100	78	116	108	106	104	102	102	100	99	97	96	98
1	76	89	96	97	106	89	90	94	97	81	119	115	113	111	109	107	105	104	102	101
2	72	77	84	89	103	99	91	90	89	112	83	123	118	116	114	112	110	107	106	104
3	82	73	79	82	85	109	99	90	94	81	114	85	125	120	119	117	115	113	110	109
4	82	70	69	74	79	84	116	93	96	96	83	117	88	129	122	121	119	117	114	111
5	69	85	61	83	75	85	78	105	101	92	99	85	121	91	132	124	123	121	119	116
Total: K-5	460	482	484	529	532	560	562	572	555	578	606	631	669	669	698	681	671	659	647	639

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	460	482	484	529	532	560	562	572	555	578	606	631	669	669	698	681	671	659	647	639
Change		22	2	45	3	28	2	10	-17	23	28	25	38	0	29	-17	-10	-12	-12	-8
Percent Change		4.78%	0.41%	9.30%	0.57%	5.26%	0.36%	1.78%	-2.97%	4.14%	4.84%	4.13%	6.02%	0.00%	4.33%	-2.44%	-1.47%	-1.79%	-1.82%	-1.24%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Town Creek Elementary School: K-5th Total Enrollment

Union Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	100	108	82	105	83	94	88	81	95	80	80	79	77	76	77	75	74	73	72	74
1	104	105	117	99	118	90	102	100	97	95	88	87	86	84	83	82	80	79	78	77
2	107	101	94	110	97	109	92	101	101	89	94	87	86	85	83	82	83	81	80	79
3	126	111	102	94	116	93	111	88	100	102	90	95	88	87	84	82	83	84	82	81
4	110	125	111	99	101	105	100	113	97	100	104	92	97	90	86	83	83	84	85	83
5	110	104	120	118	111	112	107	103	107	108	103	107	95	100	92	88	85	85	87	88
Total: K-5	657	654	626	625	626	603	600	586	597	574	559	547	529	522	505	492	488	486	484	482

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	657	654	626	625	626	603	600	586	597	574	559	547	529	522	505	492	488	486	484	482
Change		-3	-28	-1	1	-23	-3	-14	11	-23	-15	-12	-18	-7	-17	-13	-4	-2	-2	-2
Percent Change		-0.46%	-4.28%	-0.16%	0.16%	-3.67%	-0.50%	-2.33%	1.88%	-3.85%	-2.61%	-2.15%	-3.29%	-1.32%	-3.26%	-2.57%	-0.81%	-0.41%	-0.41%	-0.41%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Union Elementary School: K-5th Total Enrollment

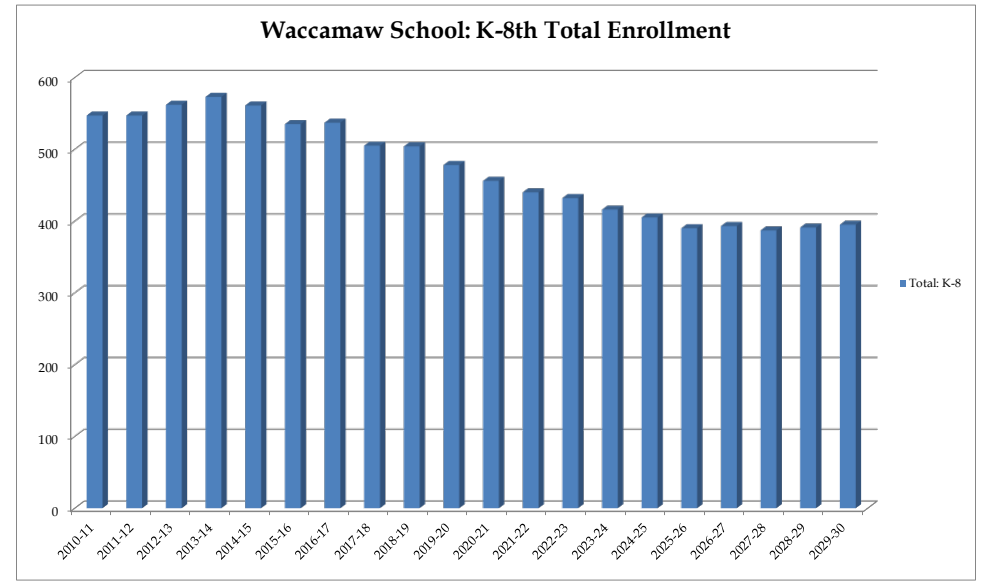# Virginia Williamson Elementary

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	137	95	95	94	82	73	96	83	80	83	81	80	79	78	78	78	76	75	74	75
1	107	135	96	101	95	85	85	87	84	77	85	84	83	82	81	80	80	78	77	76
2	125	113	132	97	104	93	83	75	88	81	76	84	83	82	81	80	79	81	79	78
3	111	117	95	124	100	94	90	88	75	83	79	74	82	81	81	80	79	80	82	80
4	108	101	102	93	111	101	99	94	76	78	85	81	75	84	82	82	81	80	81	83
5	119	104	108	106	97	118	105	96	98	84	81	88	84	78	87	85	85	83	82	83
Total: K-5	707	665	628	615	589	564	558	523	501	486	487	491	486	485	490	485	480	477	475	475

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-5	707	665	628	615	589	564	558	523	501	486	487	491	486	485	490	485	480	477	475	475
Change		-42	-37	-13	-26	-25	-6	-35	-22	-15	1	4	-5	-1	5	-5	-5	-3	-2	0
Percent Change		-5.94%	-5.56%	-2.07%	-4.23%	-4.24%	-1.06%	-6.27%	-4.21%	-2.99%	0.21%	0.82%	-1.02%	-0.21%	1.03%	-1.02%	-1.03%	-0.63%	-0.42%	0.00%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Virginia Williamson Elementary School: K-5th Total Enrollment
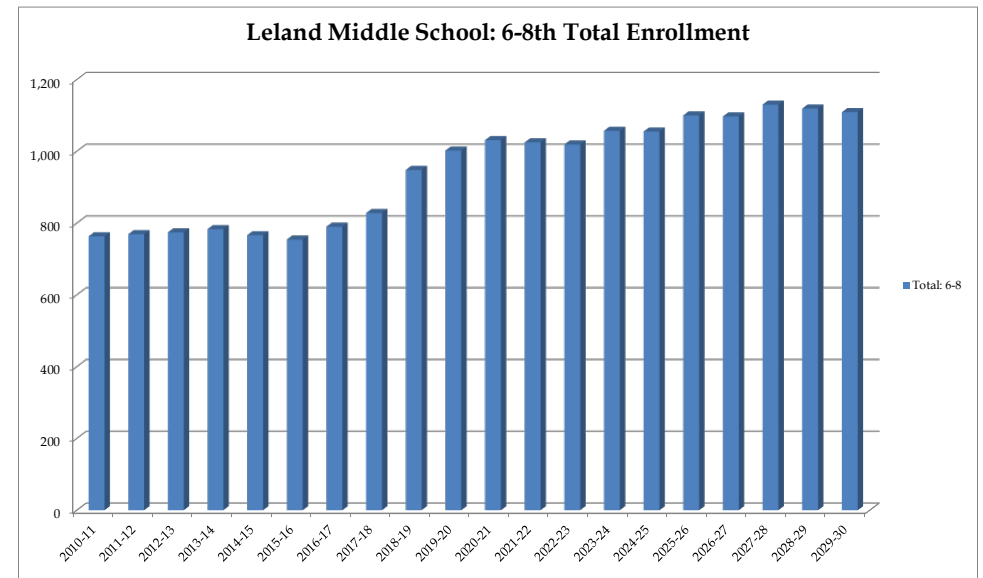
Revised: 11/19/2019
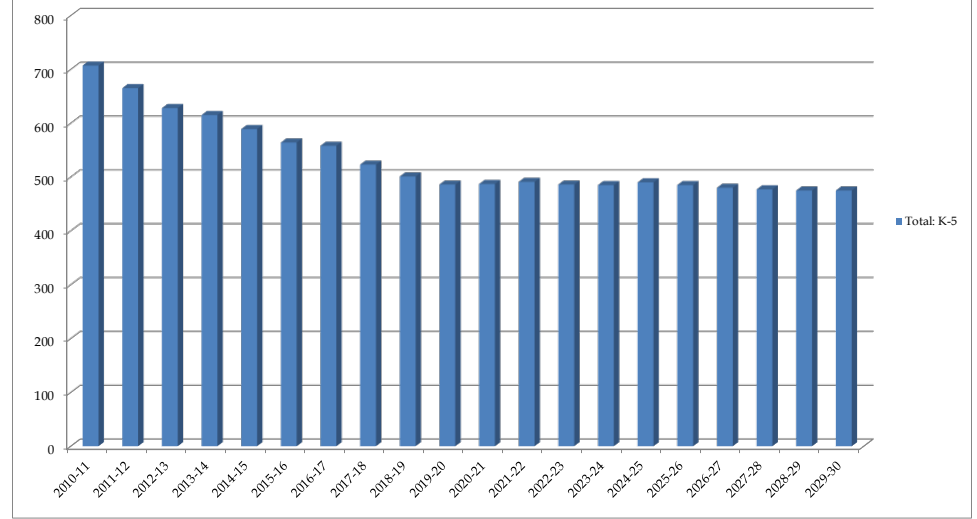
Waccamaw School

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	55	55	49	54	55	49	55	37	42	35	38	39	40	39	39	38	38	37	37	38
1	53	58	63	53	55	53	48	52	36	47	38	39	40	41	40	40	39	39	38	38
2	45	56	58	60	55	53	51	47	51	37	46	37	38	39	40	39	39	38	38	37
3	68	53	54	62	61	57	55	51	53	55	38	47	38	39	40	42	41	41	40	40
4	65	69	53	59	60	65	60	54	52	51	57	39	48	39	40	42	44	43	43	42
5	50	63	69	56	56	61	67	61	54	56	52	58	40	49	40	41	43	46	45	45
6	63	59	85	78	67	59	70	77	70	59	64	59	66	46	56	46	47	49	53	52
7	72	63	66	92	71	72	61	66	77	66	60	65	60	67	46	57	47	48	50	54
8	76	71	65	59	81	66	70	60	69	72	63	57	62	57	64	45	55	46	47	49
Total: K-8	547	547	562	573	561	535	537	505	504	478	456	440	432	416	405	390	393	387	391	395

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: K-8	547	547	562	573	561	535	537	505	504	478	456	440	432	416	405	390	393	387	391	395
Change		0	15	11	-12	-26	2	-32	-1	-26	-22	-16	-8	-16	-11	-15	3	-6	4	4
Percent Change		0.00%	2.74%	1.96%	-2.09%	-4.63%	0.37%	-5.96%	-0.20%	-5.16%	-4.60%	-3.51%	-1.82%	-3.70%	-2.64%	-3.70%	0.77%	-1.53%	1.03%	1.02%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Waccamaw School: K-8th Total Enrollment

Revised: 11/19/2019

Leland Middle School

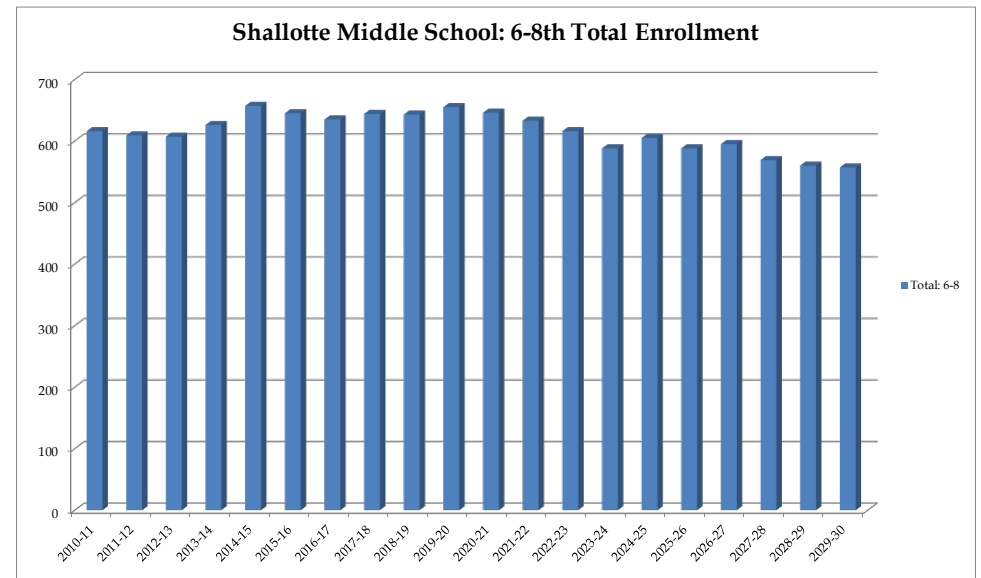|	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
6	276	264	246	267	230	233	281	293	344	331	335	336	325	373	340	372	371	371	361	362
7	221	279	268	250	273	247	253	287	308	350	339	343	344	333	379	345	378	377	377	366
8	266	226	260	266	263	274	256	248	296	321	357	346	350	351	336	383	348	382	381	381
Total: 6-8	763	769	774	783	766	754	790	828	948	1,002	1,031	1,025	1,019	1,057	1,055	1,100	1,097	1,130	1,119	1,109

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 6-8	763	769	774	783	766	754	790	828	948	1,002	1,031	1,025	1,019	1,057	1,055	1,100	1,097	1,130	1,119	1,109
Change		6	5	9	-17	-12	36	38	120	54	29	-6	-6	38	-2	45	-3	33	-11	-10
Percent Change		0.79%	0.65%	1.16%	-2.17%	-1.57%	4.77%	4.81%	14.49%	5.70%	2.89%	-0.58%	-0.59%	3.73%	-0.19%	4.27%	-0.27%	3.01%	-0.97%	-0.89%

Forecasts Developed October 2019
Green Cells (2019-20 and earlier) are historical data
Blue Cells (2020-21 and later) are forecasted years

Leland Middle School: 6-8th Total Enrollment

Cedar Grove Middle School

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
6	165	169	156	163	157	152	186	160	167	164	148	153	147	144	156	154	149	146	143	143
7	145	159	170	160	168	162	152	177	164	173	167	151	156	150	147	161	159	154	151	148
8	138	144	160	167	157	175	169	146	176	154	176	170	153	158	152	151	165	163	158	155
Total: 6-8	448	472	486	490	482	489	507	483	507	491	491	474	456	452	455	466	473	463	452	446

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 6-8	448	472	486	490	482	489	507	483	507	491	491	474	456	452	455	466	473	463	452	446
Change		24	14	4	-8	7	18	-24	24	-16	0	-17	-18	-4	3	11	7	-10	-11	-6
Percent Change		5.36%	2.97%	0.82%	-1.63%	1.45%	3.68%	-4.73%	4.97%	-3.16%	0.00%	-3.46%	-3.80%	-0.88%	0.66%	2.42%	1.50%	-2.11%	-2.38%	-1.33%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Cedar Grove Middle School: 6-8th Total Enrollment
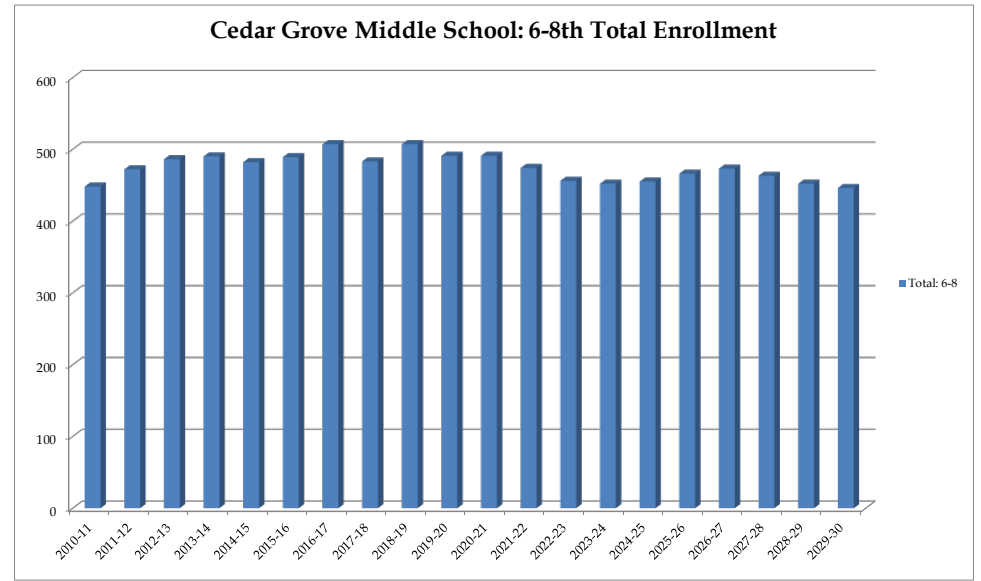
Shallotte Middle School

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
6	202	214	213	217	221	198	216	217	214	226	209	192	209	181	209	192	188	183	183	185
7	210	192	211	211	223	217	210	220	215	207	228	211	194	211	183	211	194	190	185	185
8	204	203	183	198	213	230	209	207	214	222	209	230	213	196	213	185	213	196	192	187
Total: 6-8	616	609	607	626	657	645	635	644	643	655	646	633	616	588	605	588	595	569	560	557

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 6-8	616	609	607	626	657	645	635	644	643	655	646	633	616	588	605	588	595	569	560	557
Change		-7	-2	19	31	-12	-10	9	-1	12	-9	-13	-17	-28	17	-17	7	-26	-9	-3
Percent Change		-1.14%	-0.33%	3.13%	4.95%	-1.83%	-1.55%	1.42%	-0.16%	1.87%	-1.37%	-2.01%	-2.69%	-4.55%	2.89%	-2.81%	1.19%	-4.37%	-1.58%	-0.54%

Forecasts Developed October 2019
Green Cells (2019-20 and earlier) are historical data
Blue Cells (2020-21 and later) are forecasted years

Shallotte Middle School: 6-8th Total Enrollment
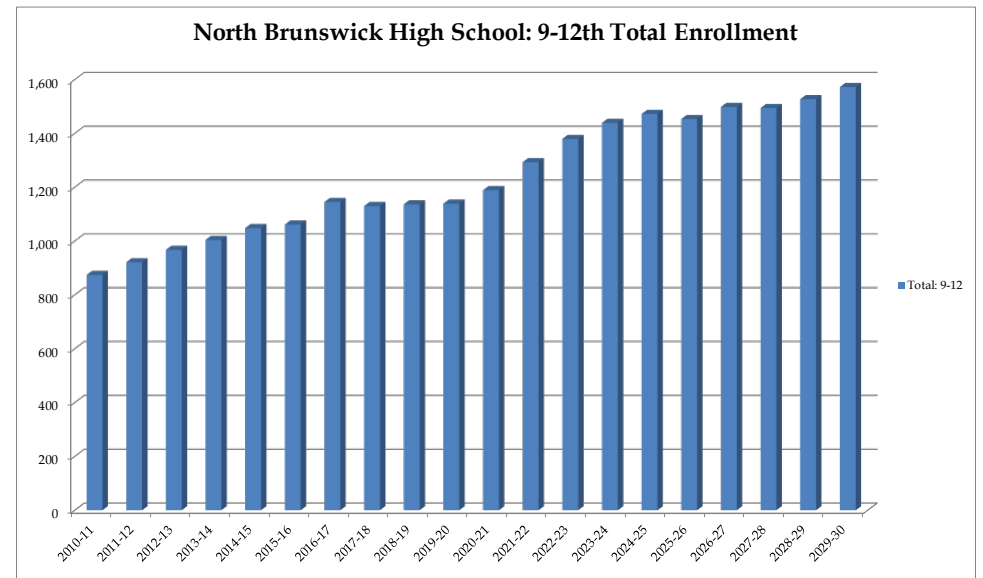
South Brunswick Middle School

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
6	251	263	272	248	269	213	254	249	246	269	172	178	221	221	215	218	209	212	214	210
7	252	260	276	280	258	257	222	258	259	252	278	178	184	229	229	220	223	213	216	218
8	254	260	268	282	283	259	279	222	254	268	262	289	185	191	238	236	227	227	217	220
Total: 6-8	757	783	816	810	810	729	755	729	759	789	712	645	590	641	682	674	659	652	647	648

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 6-8	757	783	816	810	810	729	755	729	759	789	712	645	590	641	682	674	659	652	647	648
Change		26	33	-6	0	-81	26	-26	30	30	-77	-67	-55	51	41	-8	-15	-7	-5	1
Percent Change		3.43%	4.21%	-0.74%	0.00%	-10.00%	3.57%	-3.44%	4.12%	3.95%	-9.76%	-9.41%	-8.53%	8.64%	6.40%	-1.17%	-2.23%	-1.06%	-0.77%	0.15%

Forecasts Developed October 2019
Green Cells (2019-20 and earlier) are historical data
Blue Cells (2020-21 and later) are forecasted years

South Brunswick Middle School: 6-8th Total Enrollment

CropperGIS

McKibben Demographics

Revised: 11/19/2019
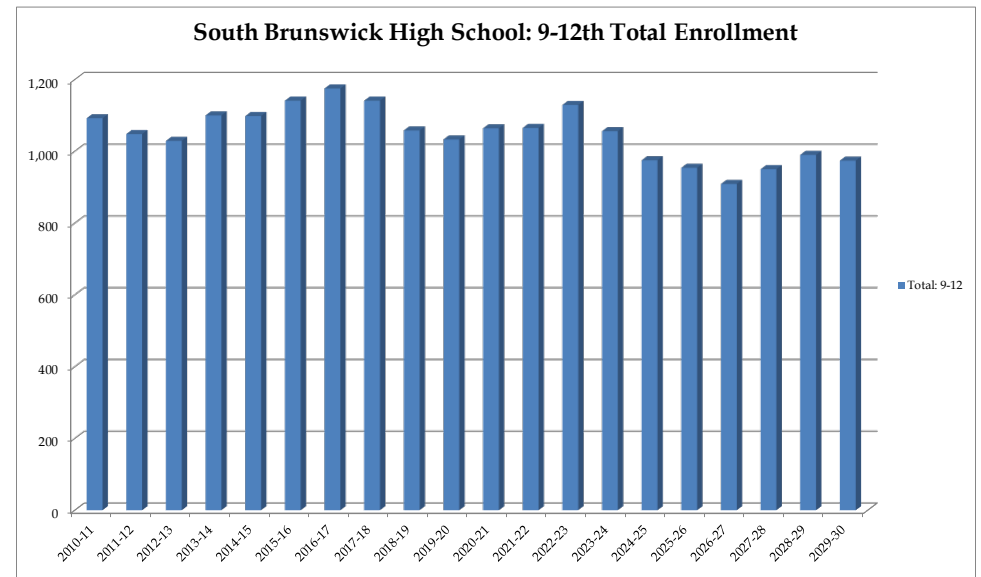
North Brunswick High School

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
9	277	275	275	294	313	310	321	306	300	334	366	406	394	403	404	386	440	400	438	437
10	168	210	255	259	278	283	293	295	287	278	314	344	382	370	379	380	363	414	376	412
11	223	225	222	236	233	252	289	262	291	261	261	295	323	359	348	356	357	341	389	353
12	206	211	215	215	224	216	242	267	258	266	248	248	280	307	341	331	338	339	324	370
Total: 9-12	874	921	967	1,004	1,048	1,061	1,145	1,130	1,136	1,139	1,189	1,293	1,379	1,439	1,472	1,453	1,498	1,494	1,527	1,572

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 9-12	874	921	967	1,004	1,048	1,061	1,145	1,130	1,136	1,139	1,189	1,293	1,379	1,439	1,472	1,453	1,498	1,494	1,527	1,572
Change		47	46	37	44	13	84	-15	6	3	50	104	86	60	33	-19	45	-4	33	45
Percent Change		5.38%	4.99%	3.83%	4.38%	1.24%	7.92%	-1.31%	0.53%	0.26%	4.39%	8.75%	6.65%	4.35%	2.29%	-1.29%	3.10%	-0.27%	2.21%	2.95%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

North Brunswick High School: 9-12th Total Enrollment

South Brunswick High School

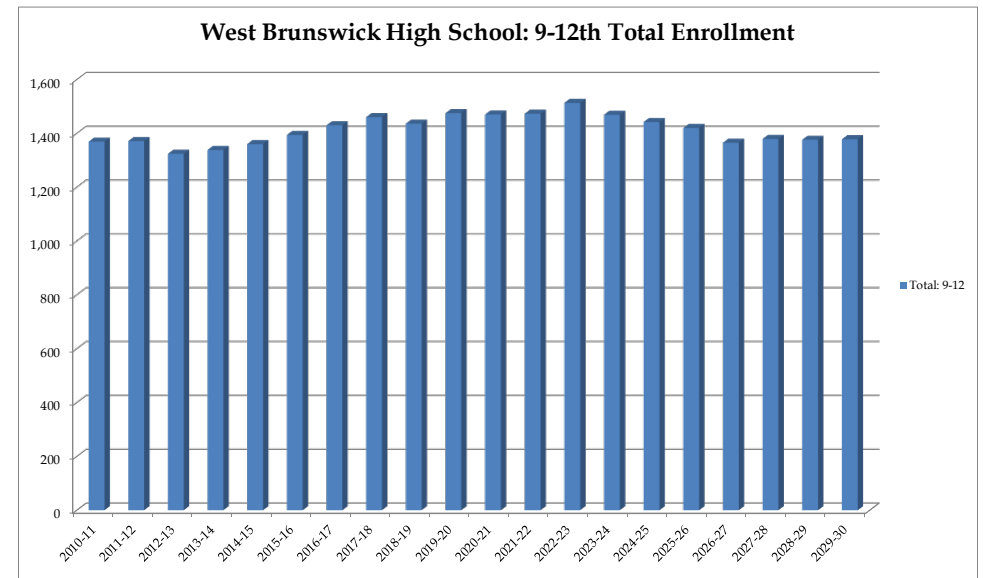|	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
9	325	261	267	299	318	309	289	303	236	279	294	289	318	206	213	263	264	251	258	246
10	214	297	263	269	314	319	312	270	295	246	273	288	283	312	202	209	258	259	246	253
11	276	213	283	240	233	282	303	285	253	268	234	259	274	269	296	192	199	245	246	234
12	277	277	216	292	233	231	271	283	274	240	263	229	254	269	264	290	188	195	240	241
Total: 9-12	1,092	1,048	1,029	1,100	1,098	1,141	1,175	1,141	1,058	1,033	1,064	1,065	1,129	1,056	975	954	909	950	990	974

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 9-12	1,092	1,048	1,029	1,100	1,098	1,141	1,175	1,141	1,058	1,033	1,064	1,065	1,129	1,056	975	954	909	950	990	974
Change		-44	-19	71	-2	43	34	-34	-83	-25	31	1	64	-73	-81	-21	-45	41	40	-16
Percent Change		-4.03%	-1.81%	6.90%	-0.18%	3.92%	2.98%	-2.89%	-7.27%	-2.36%	3.00%	0.09%	6.01%	-6.47%	-7.67%	-2.15%	-4.72%	4.51%	4.21%	-1.62%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

South Brunswick High School: 9-12th Total Enrollment

Cropper GIS

McKibben Demographics

West Brunswick High School

|	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
9	403	389	358	362	378	392	375	373	366	431	401	386	410	382	373	365	350	394	369	369
10	362	381	353	350	335	390	384	376	370	350	414	385	371	394	367	358	350	336	378	354
11	314	308	320	326	343	307	362	361	358	343	329	389	362	349	370	345	337	329	316	355
12	290	293	293	300	304	305	309	350	342	351	326	313	370	344	332	352	328	320	313	300
Total: 9-12	1,369	1,371	1,324	1,338	1,360	1,394	1,430	1,460	1,436	1,475	1,470	1,473	1,513	1,469	1,442	1,420	1,365	1,379	1,376	1,378

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 9-12	1,369	1,371	1,324	1,338	1,360	1,394	1,430	1,460	1,436	1,475	1,470	1,473	1,513	1,469	1,442	1,420	1,365	1,379	1,376	1,378
Change		2	-47	14	22	34	36	30	-24	39	-5	3	40	-44	-27	-22	-55	14	-3	2
Percent Change		0.15%	-3.43%	1.06%	1.64%	2.50%	2.58%	2.10%	-1.64%	2.72%	-0.34%	0.20%	2.72%	-2.91%	-1.84%	-1.53%	-3.87%	1.03%	-0.22%	0.15%

Forecasts Developed October 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

West Brunswick High School: 9-12th Total Enrollment

The COAST

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
6	-	1	1	1	2	4	3	1	-	-	-	-	-	-	-	-	-	-	-	-
7	8	3	1	6	1	2	3	4	-	1	1	1	1	1	1	1	1	1	1	1
8	9	16	12	4	7	2	13	8	3	1	1	1	1	1	1	1	1	1	1	1
9	66	73	91	84	99	85	89	65	63	49	49	49	49	49	49	49	49	49	49	49
10	15	19	26	16	13	21	36	37	8	1	1	1	1	1	1	1	1	1	1	1
11	15	14	14	12	11	18	25	26	10	-	-	-	-	-	-	-	-	-	-	-
12	11	10	2	7	6	5	5	4	24	-	-	-	-	-	-	-	-	-	-	-
Total: 6-12	124	136	147	130	139	137	174	145	108	52	52	52	52	52	52	52	52	52	52	52

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total: 6-12	124	136	147	130	139	137	174	145	108	52	52	52	52	52	52	52	52	52	52	52
Change		12	11	-17	9	-2	37	-29	-37	-56	0	0	0	0	0	0	0	0	0	0
Percent Change		9.68%	8.09%	-11.56%	6.92%	-1.44%	27.01%	-16.67%	-25.52%	-51.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Forecasts Developed October 2019
Green Cells (2019-20 and earlier) are historical data
Blue Cells (2020-21 and later) are forecasted years

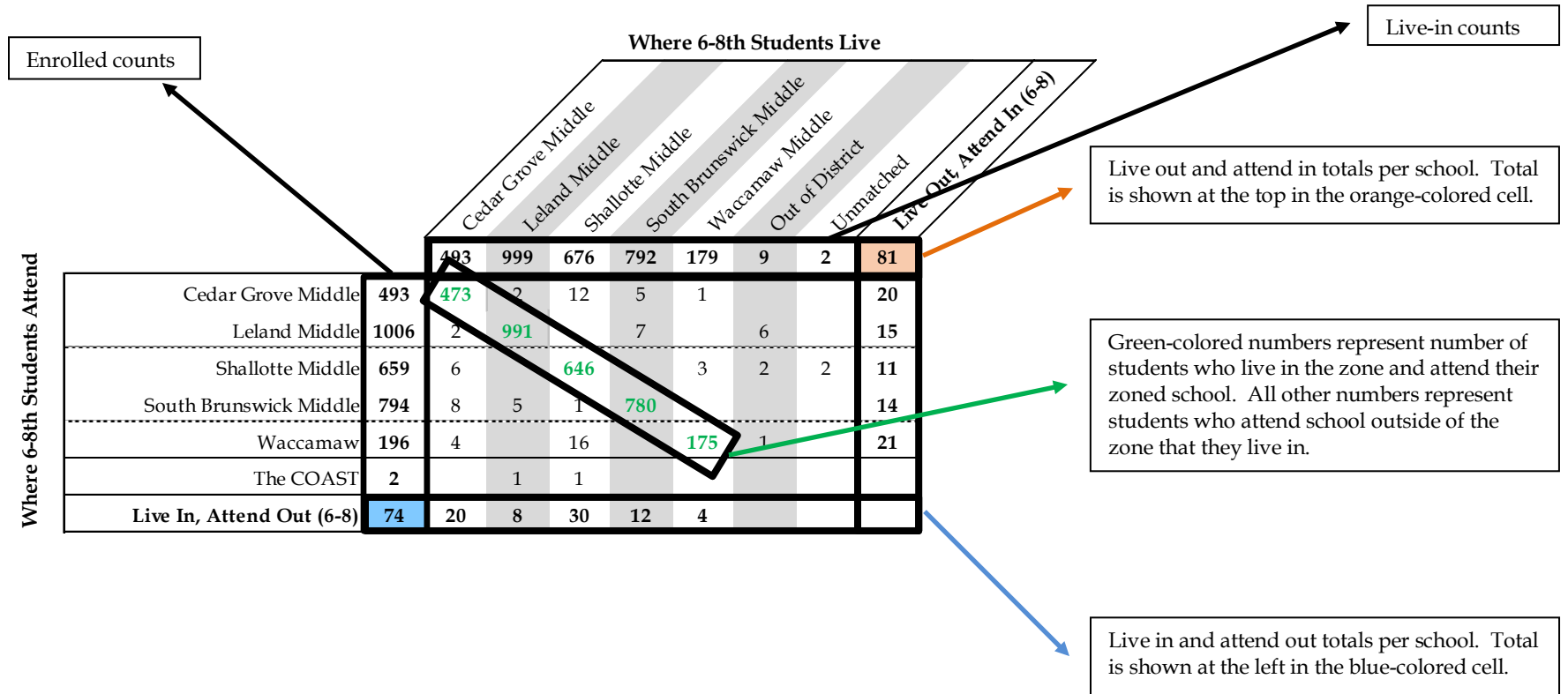The COAST: 6-12th Total Enrollment

Revised: 11/19/2019
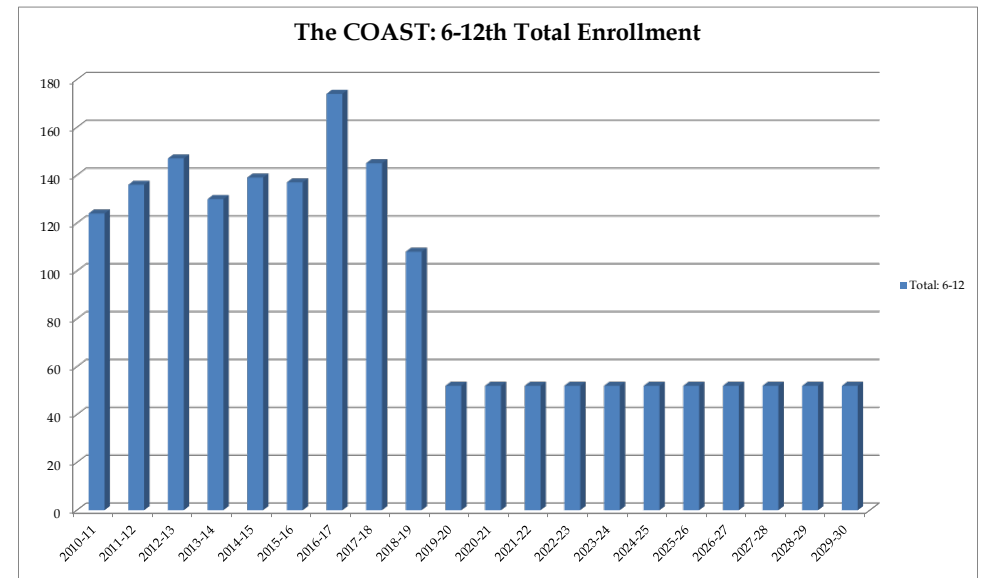
Appendix E: Live-Attend Analysis

Live Attend Matrix

The table below gives details on the schools that students attend and the school zones where they live. The schools of attendance are listed on the left while the districts where students live are listed on the top line. The numbers highlighted in green are counts of students who attend the assigned schools for the zones where they live. This student data is from October 7, 2019, Brunswick County Schools student database.

Where 6-8th Students Live

Where 6-8th Students Attend		Cedar Grove Middle	Leland Middle	Shallotte Middle	South Brunswick Middle	Waccamaw Middle	Out of District	Unmatched	Live Out, Attend In (6-8)
		493	999	676	792	179	9	2	81
Cedar Grove Middle	493	473	2	12	5	1			20
Leland Middle	1006	2	991		7		6		15
Shallotte Middle	659	6		646		3	2	2	11
South Brunswick Middle	794	8	5	1	780				14
Waccamaw	196	4		16		175	1		21
The COAST	2		1	1					
Live In, Attend Out (6-8)	**74**	20	8	30	12	4			

Enrolled counts

Live-in counts

Live out and attend in totals per school. Total is shown at the top in the orange-colored cell.

Green-colored numbers represent number of students who live in the zone and attend their zoned school. All other numbers represent students who attend school outside of the zone that they live in.

Live in and attend out totals per school. Total is shown at the left in the blue-colored cell.

Where K-5th Students Live

Where K-5th Students Attend	Total	Belville Elem	Bolivia Elem	Jessie Mae Monroe Elem	Lincoln Elem	Southport Elem	Supply Elem	Town Creek Elem	Union Elem	Virginia Williamson Elem	Waccamaw	Out of District	Unmatched	Live Out, Attend In (K-5)
(Totals)		876	454	467	584	506	600	552	550	502	242	18	6	326
Belville Elementary	863	836	1		14	2		5		1	4			27
Bolivia Elementary	416	4	398	1	1	3	2	6		1				18
Jessie Mae Monroe Elementary	443			431		3		1	2	4	2			12
Lincoln Elementary	580	11			558		6				5			22
Southport Elementary	541		34	1		493	3	2	2	5			1	47
Supply Elementary	595	4	1	1	1	3	552	3	8	22				43
Town Creek Elementary	579	21	15		8	1		530		2	2			49
Union Elementary	574		1	15			18		529	5	2	2	2	43
Virginia Williamson Elem	491		4	1		4	18		2	462				29
Waccamaw	275			17	2		4		8	2	236	3	3	36
Live In, Attend Out (K-5)	308	40	56	36	26	13	48	22	21	40	6			

Where 6-8th Students Live

Where 6-8th Students Attend	Total	Cedar Grove Middle	Leland Middle	Shallotte Middle	South Brunswick Middle	Waccamaw Middle	Out of District	Unmatched	Live Out, Attend In (6-8)
(Totals)		493	999	676	792	179	9	2	81
Cedar Grove Middle	493	473	2	12	5	1			20
Leland Middle	1006	2	991		7		6		15
Shallotte Middle	659	6		646		3	2	2	11
South Brunswick Middle	794	8	5	1	780				14
Waccamaw	196	4		16		175	1		21
The COAST	2		1	1					
Live In, Attend Out (6-8)	74	20	8	30	12	4			

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Where 9-12th Students Live

Where 9-12th Students Attend		North Brunswick High	South Brunswick High	West Brunswick High	Out of District	Unmatched	Live Out, Attend In (9-12)
		1240	1157	1634	9	4	50
North Brunswick High	1151	1131	11	1	7	1	19
South Brunswick High	1043	9	1027	4	1	2	14
West Brunswick High	1485	4	13	1467		1	17
Brunswick County Early College	315	85	89	141			
The COAST	50	11	17	21	1		
Live In, Attend Out (9-12)	**406**	109	130	167			