

Richmond Public Schools, VA Rezoning Study

Options Statistics

Revised: 10/01/2019





Enrollment Statistics Assumptions

The following document contains a series of tables and maps that depict statistics for current schools and boundaries, as well as redistricting options that are being evaluated. This information will help inform all committee members on how schools could be potentially impacted as a result of potential redistricting adjustments, along with a comparison to current school information

The following provides a general overview to the changes in Elementary School Draft Rezoning Options. It should be noted that different concepts from the options could be leveraged/combined to make a more optimal option, if the committee sees fit. The options are summarized by the following regions of the district for elementary schools:

- South:
 - o Blackwell
 - Oak Grove
 - o Greene
 - o Broad Rock
 - o Francis
 - Westover Hills
 - o Swansboro
 - Elizabeth Redd
 - Miles Jones
 - o GH Reid
 - o Southampton
 - Fisher

- East:
 - Bellevue
 - Chimborazo
 - George Mason
 - Woodville
 - Fairfield Court
- North:
 - Overby-Sheppard
 - o Barack Obama
 - Holton
 - o Ginter Park
- West:
 - o Carver
 - o Cary
 - Fox
 - Mary Munford

Elementary Option I

Elementary Option I takes a conservative approach to rezoning, in that it only encompasses rezoning of boundaries, with no consideration of school pairing.

South: Rezoning option that affects Blackwell ES, Greene ES, Broad Rock ES, Westover Hills ES, Southampton ES, and Miles Jones ES.

East: Bellevue ES is repurposed. George Mason ES takes all of the Bellevue area, as well as some of Whitcomb court from Fairfield Court ES to effectively utilize the newly built school's capacity. Chimborazo ES and Woodville ES are unaffected.

<u>North:</u> Adjustments were made between Cary, Fox, and Carver ES to balance utilization. No change to Mary Munford zone. The overcrowding that exists at Mary Munford could be resolved by reducing the number of students attending from out of zone.

West: Adjustments are made between Barack Obama ES, Holton ES, and Ginter Park ES to better balance utilization.



Elementary Option II

Elementary Option II incorporates some more moderate concepts of school pairing in addition to rezoning, with a focus on balancing utilization and helping to better diversify schools.

South: Rezoning option that affects Blackwell ES, Greene ES, Broad Rock ES, Westover Hills ES, Southampton ES, and Miles Jones ES.

<u>East:</u> Rezoning neighboring schools into George Mason ES, some of Whitcomb court from Fairfield Court ES, to effectively utilize the newly built school's capacity. Woodville sends a portion of Whitcomb court to Fairfield court with the objective of balancing utilization. Bellevue ES and Chimborazo ES are unaffected.

<u>North:</u> Barack Obama, Ginter Park and Holton all three work together to focus on balancing building utilization and improving the overall diversity of both schools. Obama and Ginter Park will both be K-2nd zones both feeding in to Holton for 3-5th grade.

<u>West:</u> Cary ES, Fox ES, and Binford MS will become the Binford Cluster. Fox will become K-3rd, Cary will become 4-5th, Binford MS will remain 6-8th. Carver ES, Munford ES and Hill MS will become the Hill Cluster. Munford will become 3-5th, Carver will become K-2nd, and Hill MS will become 6-8th.

Elementary Option B1

Elementary Option B1 is an additional option for the West end that incorporates some more moderate concepts of school pairing in addition to rezoning, with a focus on balancing utilization and helping to better diversify schools.

Cary and Mary Munford are paired together in this option. Munford will become K-2nd, and Cary will become 3-5th. Fox adds area from Munford ES, and loses some area to Carver ES. Carver ES also adds some of the Holton ES area.

The following provides a general overview to the changes that are being considered in Middle School Draft Rezoning Options I-II. It should be noted that different concepts from the options could be leveraged/combined to make a more optimal option, if the committee sees fit. The options are summarized by the following regions of the district for middle schools:

North:

• MLK Jr.

• Binford

o Hill

- South:
 - Boushall
 - New MS at Hull Street
 - o Brown
 - o Thompson

Middle School Option I, and II

Middle School Options I, and II are more moderate concepts with a focus on balancing utilization and helping to better diversify schools.

<u>South</u>: Thompson MS is repurposed, and attendance boundaries are rezoned to balance utilization among all of the southern middle schools as well as align feeder patterns.

<u>North:</u> Rezoning that affects all schools north of the river. All schools send/receive area to accomplish a balance of utilization. MLK Jr. MS no longer extends south of the river in both options.



The following provides a general overview to the changes that are being considered in High School Draft Rezoning Options I-II. It should be noted that different concepts from the options could be leveraged/combined to make a more optimal option, if the committee sees fit. The options are summarized by the following regions of the district for high schools:

- South:
 - Wythe
 - Huguenot

North:

- o Thomas Jefferson
- o Marshall
 - o Armstrong

High School Option I, and II

High School Options I, and II take a conservative approach to rezoning, in that it only encompasses rezoning of boundaries, with no consideration of school pairing, closures, or consolidation.

<u>South:</u> Overcrowding persists south of the river at the high school level, and forecasts show overcrowding to worsen in the next 10-years. There is rezoning among the high schools south of the river, but mostly done to align feeder patterns.

<u>North:</u> Rezoning that affects all schools north of the river. All schools send/receive area to accomplish a balance of utilization. Armstrong extends into more area south of the river to align with feeder patterns, but does not include Hillside Court as was included in prior DRAFT Options. For most High School zones, you will see that Elementary adjustments made carry to middle, then to high school, and common zone lines can be seen.



Overview of Grade Configuration Changes

Elementary School	2018-19 Grade	Option II Grade
	Config	Config
Barack Obama Elementary	K-5th	K-2nd
George W. Carver Elementary	K-5th	K-2nd
Ginter Park Elementary	K-5th	K-2nd
John B. Cary Elementary	K-5th	4-5th
Linwood Holton Elementary	PK-5th	3-5th
Mary Munford Elementary	K-5th	3-5th
William Fox Elementary	K-5th	K-3rd
Total		

Schools with the same colored cells are paired together.

Option B1 West: Overview of Grade Configuration Changes

	2018-19	Option B1
Elementary School	Grade	Grade
	Config	Config
John B. Cary Elementary	K-5th	3-5th
Mary Munford Elementary	K-5th	K-2nd
Total		

Schools with the same colored cells are paired together.

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Elementary School Enrollment Statistics

Elementary School	2018-19 Capacity	Option I Capacity	Option II Capacity	Total Enrolled	DRAFT Option I Estimated Enrollment	DRAFT Option II Estimated Enrollment
Barack Obama Elementary	402	402	402	301	416	339
Bellevue Elementary	361	REPURPOSED	361	209	REPURPOSED	209
Blackwell Elementary	601	601	601	412	472	472
Broad Rock Elementary	721	721	721	941	758	758
Chimborazo Elementary	560	560	560	375	375	375
E.S.H. Greene Elementary	1000	1000	1000	723	906	906
Elizabeth D. Redd Elementary	424	424	424	430	430	430
Fairfield Court Elementary	499	499	499	470	394	320
G.H. Reid Elementary	632	632	632	731	731	731
George Mason Elementary	750	750	750	403	688	614
George W. Carver Elementary	700	700	700	437	467	591
Ginter Park Elementary	389	389	389	306	334	326
J.B. Fisher Elementary	386	386	386	289	289	289
J.L. Francis Elementary	566	566	566	619	619	619
John B. Cary Elementary	336	336	336	282	329	232
Linwood Holton Elementary	591	591	591	605	462	547
Mary Munford Elementary	508	508	508	524	524	517
Miles Jones Elementary	575	575	575	658	611	611
Oak Grove Elementary	739	739	739	666	666	666
Overby-Sheppard Elementary	408	408	408	381	381	381
Southampton Elementary	531	531	531	405	452	452
Swansboro Elementary	296	296	296	254	254	254
Westover Hills Elementary	451	451	451	426	366	366
William Fox Elementary	477	477	477	484	407	387
Woodville Elementary	552	552	552	432	432	371
Total	13455	13094	13455	11763	11763	11763

Option B1 West: Elementary School Enrollment Statistics

Elementary School	2018-19 Capacity	Option B1 Capacity	Total Enrolled	DRAFT Option B1 Estimated Enrollment
George W. Carver Elementary	700	700	437	560
John B. Cary Elementary	336	336	282	356
Mary Munford Elementary	508	508	524	396
William Fox Elementary	477	477	484	508

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Elementary School Utilization Statistics

Elementary School	2018-19 Capacity	Option I Capacity	Option II Capacity	Enrolled Utilization	DRAFT Option I Utilization	DRAFT Option II Utilization
Barack Obama Elementary	402	402	402	75%	103%	84%
Bellevue Elementary	361	REPURPOSED	361	58%	REPURPOSED	58%
Blackwell Elementary	601	601	601	69%	79%	79%
Broad Rock Elementary	721	721	721	131%	105%	105%
Chimborazo Elementary	560	560	560	67%	67%	67%
E.S.H. Greene Elementary	1000	1000	1000	72%	91%	91%
Elizabeth D. Redd Elementary	424	424	424	101%	101%	101%
Fairfield Court Elementary	499	499	499	94%	79%	64%
G.H. Reid Elementary	632	632	632	116%	116%	116%
George Mason Elementary	750	750	750	54%	92%	82%
George W. Carver Elementary	700	700	700	62%	67%	84%
Ginter Park Elementary	389	389	389	79%	86%	84%
J.B. Fisher Elementary	386	386	386	75%	75%	75%
J.L. Francis Elementary	566	566	566	109%	109%	109%
John B. Cary Elementary	336	336	336	84%	98%	69%
Linwood Holton Elementary	591	591	591	102%	78%	93%
Mary Munford Elementary	508	508	508	103%	103%	102%
Miles Jones Elementary	575	575	575	114%	106%	106%
Oak Grove Elementary	739	739	739	90%	90%	90%
Overby-Sheppard Elementary	408	408	408	93%	93%	93%
Southampton Elementary	531	531	531	76%	85%	85%
Swansboro Elementary	296	296	296	86%	86%	86%
Westover Hills Elementary	451	451	451	94%	81%	81%
William Fox Elementary	477	477	477	101%	85%	81%
Woodville Elementary	552	552	552	78%	78%	67%
Total	13455	13094	13455	87 %	90%	87%

Option B1 West: Elementary School Utilization Statistics

Elementary School	2018-19 Capacity	Option B1 Capacity	Enrolled Utilization	DRAFT Option B1 Utilization
George W. Carver Elementary	700	700	62%	80%
John B. Cary Elementary	336	336	84%	106%
Mary Munford Elementary	508	508	103%	78%
William Fox Elementary	477	477	101%	106%

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Elementary School Race and Ethnicity Statistics

		Enrolled								
Elementary School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic	
Barack Obama Elementary	95.7%	3.0%	1.3%	95.3%	2.7%	1.0%	0.3%	0.3%	0.3%	
Bellevue Elementary	87.6%	9.1%	3.3%	87.1%	3.8%	3.3%	0.5%	5.3%	0.0%	
Blackwell Elementary	95.9%	3.2%	1.0%	95.6%	2.2%	1.0%	0.2%	1.0%	0.0%	
Broad Rock Elementary	52.0%	45.1%	3.0%	51.8%	3.0%	2.2%	0.2%	42.1%	0.7%	
Chimborazo Elementary	89.6%	8.8%	1.6%	89.1%	7.5%	1.6%	0.5%	1.3%	0.0%	
E.S.H. Greene Elementary	10.7%	87.8%	1.5%	10.1%	1.5%	0.7%	0.6%	86.3%	0.8%	
Elizabeth D. Redd Elementary	57.2%	41.2%	1.6%	53.3%	9.5%	1.4%	4.0%	31.6%	0.2%	
Fairfield Court Elementary	97.7%	1.1%	1.3%	97.4%	0.6%	1.3%	0.2%	0.4%	0.0%	
G.H. Reid Elementary	41.6%	56.8%	1.6%	40.9%	2.5%	1.6%	0.7%	54.3%	0.0%	
George Mason Elementary	93.5%	3.2%	3.2%	93.1%	2.5%	2.7%	0.5%	0.7%	0.5%	
George W. Carver Elementary	94.3%	3.9%	1.8%	93.8%	2.1%	1.8%	0.5%	1.8%	0.0%	
Ginter Park Elementary	96.7%	1.6%	1.6%	95.8%	1.3%	1.0%	1.0%	0.3%	0.7%	
J.B. Fisher Elementary	59.5%	34.6%	5.9%	57.8%	17.6%	5.5%	1.7%	17.0%	0.3%	
J.L. Francis Elementary	52.5%	42.6%	4.8%	50.2%	3.6%	2.6%	2.3%	39.1%	2.3%	
John B. Cary Elementary	86.2%	9.9%	3.9%	85.1%	7.4%	3.9%	1.1%	2.5%	0.0%	
Linwood Holton Elementary	51.2%	43.3%	5.5%	50.6%	42.3%	5.1%	0.7%	1.0%	0.3%	
Mary Munford Elementary	12.6%	76.9%	10.5%	11.6%	72.1%	9.7%	1.0%	4.8%	0.8%	
Miles Jones Elementary	69.8%	29.3%	0.9%	68.1%	4.1%	0.3%	1.7%	25.2%	0.6%	
Oak Grove Elementary	79.1%	19.8%	1.1%	78.4%	2.3%	1.1%	0.8%	17.6%	0.0%	
Overby-Sheppard Elementary	93.2%	5.8%	1.0%	92.7%	2.6%	0.8%	0.5%	3.1%	0.3%	
Southampton Elementary	83.5%	10.9%	5.7%	78.5%	5.9%	4.9%	4.9%	4.9%	0.7%	
Swansboro Elementary	89.4%	9.1%	1.6%	88.6%	3.1%	1.6%	0.8%	5.9%	0.0%	
Westover Hills Elementary	85.2%	12.4%	2.3%	83.8%	9.4%	2.3%	1.4%	3.1%	0.0%	
William Fox Elementary	21.7%	65.3%	13.0%	20.0%	59.5%	11.0%	1.7%	5.8%	2.1%	
Woodville Elementary	96.8%	2.1%	1.2%	96.5%	1.9%	1.2%	0.2%	0.2%	0.0%	
Total	66.1%	30.7%	3.2%	65.0%	11.3%	2.7%	1.1%	19.5%	0.5%	

		Option I								
Elementary School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic	
Barack Obama Elementary	90.6%	7.2%	2.2%	90.4%	7.0%	1.7%	0.2%	0.2%	0.5%	
Bellevue Elementary	PURPOSED	PURPOSED	PURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	
Blackwell Elementary	93.9%	5.3%	0.8%	93.4%	4.2%	0.8%	0.4%	1.1%	0.0%	
Broad Rock Elementary	52.0%	44.7%	3.3%	51.8%	2.8%	2.6%	0.1%	42.0%	0.7%	
Chimborazo Elementary	89.6%	8.8%	1.6%	89.1%	7.5%	1.6%	0.5%	1.3%	0.0%	
E.S.H. Greene Elementary	19.0%	79.5%	1.5%	18.4%	2.0%	0.7%	0.6%	77.5%	0.9%	
Elizabeth D. Redd Elementary	57.2%	41.2%	1.6%	53.3%	9.5%	1.4%	4.0%	31.6%	0.2%	
Fairfield Court Elementary	97.7%	1.0%	1.3%	97.5%	0.8%	1.3%	0.3%	0.3%	0.0%	
G.H. Reid Elementary	41.6%	56.8%	1.6%	40.9%	2.5%	1.6%	0.7%	54.3%	0.0%	
George Mason Elementary	92.2%	4.8%	3.1%	91.7%	2.6%	2.8%	0.4%	2.2%	0.3%	
George W. Carver Elementary	91.2%	6.2%	2.6%	90.8%	4.3%	2.6%	0.4%	1.9%	0.0%	
Ginter Park Elementary	77.8%	18.9%	3.3%	76.9%	18.6%	3.0%	0.9%	0.3%	0.3%	
J.B. Fisher Elementary	59.5%	34.6%	5.9%	57.8%	17.6%	5.5%	1.7%	17.0%	0.3%	
J.L. Francis Elementary	52.5%	42.6%	4.8%	50.2%	3.6%	2.6%	2.3%	39.1%	2.3%	
John B. Cary Elementary	56.8%	34.0%	9.1%	54.4%	27.7%	7.0%	2.4%	6.4%	2.1%	
Linwood Holton Elementary	55.6%	39.6%	4.8%	54.8%	38.3%	4.3%	0.9%	1.3%	0.4%	
Mary Munford Elementary	12.6%	76.9%	10.5%	11.6%	72.1%	9.7%	1.0%	4.8%	0.8%	
Miles Jones Elementary	69.4%	29.6%	1.0%	67.8%	4.3%	0.3%	1.6%	25.4%	0.7%	
Oak Grove Elementary	79.1%	19.8%	1.1%	78.4%	2.3%	1.1%	0.8%	17.6%	0.0%	
Overby-Sheppard Elementary	93.2%	5.8%	1.0%	92.7%	2.6%	0.8%	0.5%	3.1%	0.3%	
Southampton Elementary	82.5%	12.4%	5.1%	77.9%	5.5%	4.4%	4.6%	6.9%	0.7%	
Swansboro Elementary	89.4%	9.1%	1.6%	88.6%	3.1%	1.6%	0.8%	5.9%	0.0%	
Westover Hills Elementary	86.1%	11.2%	2.7%	84.7%	7.9%	2.7%	1.4%	3.3%	0.0%	
William Fox Elementary	36.1%	54.1%	9.8%	35.4%	50.9%	9.1%	0.7%	3.2%	0.7%	
Woodville Elementary	96.8%	2.1%	1.2%	96.5%	1.9%	1.2%	0.2%	0.2%	0.0%	
Total	66.1%	30.7%	3.2%	65.0%	11.3%	2.7%	1.1%	19.5%	0.5%	



Elementary School Race and Ethnicity Statistics (Continued)

		Option II								
Elementary School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic	
Barack Obama Elementary	82.0%	15.3%	2.7%	81.7%	14.7%	2.1%	0.3%	0.6%	0.6%	
Bellevue Elementary	87.6%	9.1%	3.3%	87.1%	3.8%	3.3%	0.5%	5.3%	0.0%	
Blackwell Elementary	93.9%	5.3%	0.8%	93.4%	4.2%	0.8%	0.4%	1.1%	0.0%	
Broad Rock Elementary	52.0%	44.7%	3.3%	51.8%	2.8%	2.6%	0.1%	42.0%	0.7%	
Chimborazo Elementary	89.6%	8.8%	1.6%	89.1%	7.5%	1.6%	0.5%	1.3%	0.0%	
E.S.H. Greene Elementary	19.0%	79.5%	1.5%	18.4%	2.0%	0.7%	0.6%	77.5%	0.9%	
Elizabeth D. Redd Elementary	57.2%	41.2%	1.6%	53.3%	9.5%	1.4%	4.0%	31.6%	0.2%	
Fairfield Court Elementary	97.5%	1.3%	1.3%	97.2%	0.9%	1.3%	0.3%	0.3%	0.0%	
G.H. Reid Elementary	41.6%	56.8%	1.6%	40.9%	2.5%	1.6%	0.7%	54.3%	0.0%	
George Mason Elementary	95.1%	2.4%	2.4%	94.8%	1.6%	2.1%	0.3%	0.8%	0.3%	
George W. Carver Elementary	41.1%	51.6%	7.3%	40.4%	47.4%	6.1%	0.7%	4.2%	1.2%	
Ginter Park Elementary	59.8%	36.5%	3.7%	58.9%	35.9%	3.4%	0.9%	0.6%	0.3%	
J.B. Fisher Elementary	59.5%	34.6%	5.9%	57.8%	17.6%	5.5%	1.7%	17.0%	0.3%	
J.L. Francis Elementary	52.5%	42.6%	4.8%	50.2%	3.6%	2.6%	2.3%	39.1%	2.3%	
John B. Cary Elementary	52.6%	38.4%	9.1%	51.7%	34.5%	9.1%	0.9%	3.9%	0.0%	
Linwood Holton Elementary	77.0%	19.2%	3.8%	76.2%	18.5%	3.5%	0.7%	0.7%	0.4%	
Mary Munford Elementary	50.9%	41.6%	7.5%	49.3%	37.3%	6.8%	1.5%	4.3%	0.8%	
Miles Jones Elementary	69.4%	29.6%	1.0%	67.8%	4.3%	0.3%	1.6%	25.4%	0.7%	
Oak Grove Elementary	79.1%	19.8%	1.1%	78.4%	2.3%	1.1%	0.8%	17.6%	0.0%	
Overby-Sheppard Elementary	93.2%	5.8%	1.0%	92.7%	2.6%	0.8%	0.5%	3.1%	0.3%	
Southampton Elementary	82.5%	12.4%	5.1%	77.9%	5.5%	4.4%	4.6%	6.9%	0.7%	
Swansboro Elementary	89.4%	9.1%	1.6%	88.6%	3.1%	1.6%	0.8%	5.9%	0.0%	
Westover Hills Elementary	86.1%	11.2%	2.7%	84.7%	7.9%	2.7%	1.4%	3.3%	0.0%	
William Fox Elementary	51.2%	40.1%	8.8%	50.1%	37.0%	8.0%	1.0%	3.1%	0.8%	
Woodville Elementary	96.5%	2.2%	1.3%	96.2%	2.2%	1.3%	0.3%	0.0%	0.0%	
Total	66.1%	30.7%	3.2%	65.0%	11.3%	2.7%	1.1%	19.5%	0.5%	

Option B1 West: Elementary School Race and Ethnicity Statistics

		Option B1								
Elementary School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic	
George W. Carver Elementary	87.1%	9.6%	3.2%	86.4%	8.0%	3.0%	0.7%	1.6%	0.2%	
John B. Cary Elementary	45.8%	45.8%	8.4%	44.1%	42.4%	7.6%	1.7%	3.4%	0.8%	
Mary Munford Elementary	36.1%	56.8%	7.1%	35.6%	52.3%	6.8%	0.5%	4.5%	0.3%	
William Fox Elementary	18.5%	68.3%	13.2%	16.9%	62.6%	11.2%	1.6%	5.7%	2.0%	

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ES to MS Feeder Pattern

2019-20 ES Zone	2019-20 MS Zone	Total K-5th Live and Attend-In	ES Attendance
Barack Obama	Henderson	256	100%
Bellevue	Martin Luther King Jr	145	100%
Blackwell	Elkhardt-Thompson	254	68%
Blackwell	Martin Luther King Jr	121	32%
Broad Rock	Boushall	887	100%
Carver	Binford	7	2%
Carver	Henderson	15	4%
Carver	Hill	379	95%
Cary	Binford	183	84%
Cary	Hill	35	16%
Chimborazo	Martin Luther King Jr	345	100%
Fairfield Court	Martin Luther King Jr	439	100%
Fisher	Elkhardt-Thompson	201	100%
Fox	Binford	185	49%
Fox	Hill	191	51%
Francis	Boushall	153	26%
Francis	Elkhardt-Thompson	434	74%
Ginter Park	Henderson	272	100%
Greene	Boushall	704	100%
Holton	Henderson	462	100%
Mason	Martin Luther King Jr	372	100%
Miles Jones	Brown	503	84%
Miles Jones	Elkhardt-Thompson	96	16%
Munford	Hill	437	100%
Oak Grove	Boushall	511	81%
Oak Grove	Elkhardt-Thompson	116	19%
Overby Sheppard	Henderson	168	48%
Overby Sheppard	Martin Luther King Jr	180	52%
Redd	Boushall	44	11%
Redd	Brown	314	77%
Redd	Elkhardt-Thompson	51	12%
Reid	Elkhardt-Thompson	707	100%
Southampton	Brown	290	88%
Southampton	Elkhardt-Thompson	41	12%
Swansboro	Elkhardt-Thompson	223	100%
Westover Hills	Brown	107	29%
Westover Hills	Elkhardt-Thompson	259	71%
Woodville	Martin Luther King Jr	403	100%

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Revised: 10/01/2019



ES to MS Feeder Pattern (Continued)

DRAFT Option I ES Zone	DRAFT Option I MS Zone	Total K-5th Live and Attend-In	ES Attendance
Barack Obama	Henderson	371	100%
Blackwell	Boushall	435	100%
Broad Rock	Boushall	704	100%
Carver	Hill	431	100%
Cary	Hill	265	100%
Chimborazo	Martin Luther King Jr	345	100%
Fairfield Court	Martin Luther King Jr	363	100%
Fisher	Brown	201	100%
Fox	Binford	299	100%
Francis	Boushall	109	19%
Francis	New MS at Hull Street	478	81%
Ginter Park	Henderson	300	100%
Greene	New MS at Hull Street	887	100%
Holton	Henderson	319	100%
Mason	Martin Luther King Jr	593	100%
Miles Jones	Brown	223	40%
Miles Jones	New MS at Hull Street	329	60%
Munford	Hill	437	100%
Oak Grove	Boushall	627	100%
Overby Sheppard	Henderson	348	100%
Redd	Brown	182	44%
Redd	New MS at Hull Street	227	56%
Reid	New MS at Hull Street	707	100%
Southampton	Brown	378	100%
Swansboro	New MS at Hull Street	223	100%
Westover Hills	New MS at Hull Street	306	100%
Woodville	Martin Luther King Jr	403	100%

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ES to MS Feeder Pattern (Continued)

DRAFT Option II ES Zone	DRAFT Option II MS Zone	Total K-5th Live and Attend-In	ES Attendance
Bellevue	Martin Luther King Jr	145	100%
Binford Cluster	Binford Cluster	447	100%
Blackwell	Boushall	435	100%
Broad Rock	Boushall	704	100%
Chimborazo	Martin Luther King Jr	345	100%
Fairfield Court	Martin Luther King Jr	289	100%
Fisher	Brown	201	100%
Francis	Boushall	109	19%
Francis	New MS at Hull Street	478	81%
Ginter Park(K-2)/Holton(3-5)	Henderson	475	100%
Greene	New MS at Hull Street	887	100%
Hill Cluster	Hill Cluster	985	100%
Mason	Martin Luther King Jr	583	100%
Miles Jones	Brown	223	40%
Miles Jones	New MS at Hull Street	329	60%
Oak Grove	Boushall	627	100%
Obama(K-2)/Holton(3-5)	Henderson	515	100%
Overby Sheppard	Henderson	348	100%
Redd	Brown	182	44%
Redd	New MS at Hull Street	227	56%
Reid	New MS at Hull Street	707	100%
Southampton	Brown	378	100%
Swansboro	New MS at Hull Street	223	100%
Westover Hills	New MS at Hull Street	306	100%
Woodville	Martin Luther King Jr	342	100%

Option B1 West: ES to MS Feeder Pattern

DRAFT Option B1 ES Zone	DRAFT Option B1 MS Zone	Total K-5th Live and Attend-In	ES Attendance
Carver	Binford	524	100%
Cary/Munford	Hill	601	100%
Fox	Binford	75	19%
Fox	Hill	325	81%



ES Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the concept. The first table shows a sum of all students impacted per the concept.

Option	Total 6-8th Live and Attend In Students Impacted		
Option I	1107		
Option II	1236		

MS Zone 2018-19	DRAFT Option I MS Zone	Total K-5th Live and Attend In Students
Barack Obama	Barack Obama	205
Barack Obama	Holton	51
Bellevue	Mason	145
Blackwell	Blackwell	375
Broad Rock	Broad Rock	704
Broad Rock	Greene	183
Carver	Carver	401
Cary	Cary	126
Cary	Fox	92
Chimborazo	Chimborazo	345
Fairfield Court	Fairfield Court	363
Fairfield Court	Mason	76
Fisher	Fisher	201
Fox	Carver	30
Fox	Cary	139
Fox	Fox	207
Francis	Francis	587
Ginter Park	Barack Obama	90
Ginter Park	Ginter Park	182
Greene	Greene	704
Holton	Barack Obama	76
Holton	Ginter Park	118
Holton	Holton	268
Mason	Mason	372
Miles Jones	Miles Jones	552
Miles Jones	Southampton	47
Munford	Munford	437
Oak Grove	Oak Grove	627
Overby Sheppard	Overby Sheppard	348
Redd	Redd	409
Reid	Reid	707
Southampton	Southampton	331
Swansboro	Swansboro	223
Westover Hills	Blackwell	60
Westover Hills	Westover Hills	306
Woodville	Woodville	403

MS Zone 2018-19	DRAFT Option II MS Zone	Total K-5th Live and Attend In Students		
Barack Obama	Obama(K-2)/Holton(3-5)	256		
Bellevue	Bellevue	145		
Blackwell	Blackwell	375		
Broad Rock	Broad Rock	704		
Broad Rock	Greene	183		
Carver	Hill Cluster	401		
Cary	Binford Cluster	218		
Chimborazo	Chimborazo	345		
Fairfield Court	Fairfield Court	228		
Fairfield Court	Mason	211		
Fisher	Fisher	201		
Fox	Binford Cluster	229		
Fox	Hill Cluster	147		
Francis	Francis	587		
Ginter Park	Ginter Park(K-2)/Holton(3-5)	182		
Ginter Park	Obama(K-2)/Holton(3-5)	90		
Greene	Greene	704		
Holton	Ginter Park(K-2)/Holton(3-5)	293		
Holton	Obama(K-2)/Holton(3-5)	169		
Mason	Mason	372		
Miles Jones	Miles Jones	552		
Miles Jones	Southampton	47		
Munford	Hill Cluster	437		
Oak Grove	Oak Grove	627		
Overby Sheppard	Overby Sheppard	348		
Redd	Redd	409		
Reid	Reid	707		
Southampton	Southampton	331		
Swansboro	Swansboro	223		
Westover Hills	Blackwell	60		
Westover Hills	Westover Hills	306		
Woodville	Fairfield Court	61		
Woodville	Woodville	342		

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Option B1 West: ES Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the concept. The first table shows a sum of all students impacted per the concept.

Option	Total K-5th Live and Attend In Students Impacted
Option B1	177

ES Zone 2018-19	DRAFT Option B1 ES Zone	Total K-5th Live and Attend In Students
Carver	Carver	401
Cary	Cary/Munford	218
Fox	Carver	30
Fox	Fox	346
Holton	Carver	93
Munford	Cary/Munford	383
Munford	Fox	54





Economically Disadvantaged by ES Zone

Elementary School	2018-19 Percent Economically Disadvantaged	DRAFT Option I Percent Economically Disadvantaged	DRAFT Option II Percent Economically Disadvantaged
Barack Obama Elementary	69%	69%	67%
Bellevue Elementary	76%		76%
Blackwell Elementary	79%	72%	72%
Broad Rock Elementary	70%	70%	70%
Chimborazo Elementary	72%	72%	72%
E.S.H. Greene Elementary	54%	58%	58%
Elizabeth D. Redd Elementary	66%	66%	66%
Fairfield Court Elementary	90%	90%	89%
G.H. Reid Elementary	62%	62%	62%
George Mason Elementary	88%	84%	88%
George W. Carver Elementary	87%	85%	53%
Ginter Park Elementary	80%	66%	51%
J.B. Fisher Elementary	48%	48%	48%
J.L. Francis Elementary	63%	63%	63%
John B. Cary Elementary	68%	49%	51%
Linwood Holton Elementary	38%	43%	60%
Mary Munford Elementary	11%	11%	53%
Miles Jones Elementary	71%	72%	72%
Oak Grove Elementary	79%	79%	79%
Overby-Sheppard Elementary	81%	81%	81%
Southampton Elementary	54%	55%	55%
Swansboro Elementary	77%	77%	77%
Westover Hills Elementary	61%	67%	67%
William Fox Elementary	29%	44%	51%
Woodville Elementary	88%	88%	88%
Total	67%	67%	65%

Economically Disadvantaged data is based of the total K-12 Live-In students in each Planning Block.

Student counts are based on the 10/31/2018 RPS student database.

Option B1 West: Economically Disadvantaged by ES Zone

Elementary School	2018-19 Percent Economically Disadvantaged	DRAFT Option B1 Percent Economically Disadvantaged
George W. Carver Elementary	87%	80%
John B. Cary Elementary	68%	40%
Mary Munford Elementary	11%	40%
William Fox Elementary	29%	25%

Economically Disadvantaged data is based of the total K-12 Live-Ir Student counts are based on the 10/31/2018 RPS student database.

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Middle School Enrollment Statistics

Middle School	2018-19 Capacity	Option Capacity	Total Enrolled	DRAFT Option I Estimated Enrollment	DRAFT Option II Estimated Enrollment
Albert Hill Middle School	819	819	549	590	525
Binford Middle School	661	661	411	376	441
Boushall Middle School	885	885	807	683	683
New MS at Hull Street		1500		1177	1177
Lucille Murray Brown Middle School	779	779	812	654	654
Martin Luther King Jr Middle School	876	876	660	597	597
Thompson Middle School	921	REPURPOSED	863	REPURPOSED	REPURPOSED
Thomas H Henderson Middle School	977	977	392	417	417
Total	5918	6497	4494	4494	4494

Middle School Utilization Statistics

Middle School	2018-19 Capacity	Option Capacity	Enrolled Utilization	DRAFT Option I Utilization	DRAFT Option II Utilization
Albert Hill Middle School	819	819	67%	72%	64%
Binford Middle School	661	661	62%	57%	67%
Boushall Middle School	885	885	91%	77%	77%
New MS at Hull Street		1500		78%	78%
Lucille Murray Brown Middle School	779	779	104%	84%	84%
Martin Luther King Jr Middle School	876	876	75%	68%	68%
Thompson Middle School	921	REPURPOSED	94%	REPURPOSED	REPURPOSED
Thomas H Henderson Middle School	977	977	40%	43%	43%
Total	5918	6497	76%	76%	76%

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2018-19 Middle School Race and Ethnic Statistics

		Enrolled							
Middle School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic
Albert Hill Middle School	54.1%	39.0%	6.9%	52.5%	35.0%	6.6%	1.6%	4.0%	0.4%
Binford Middle School	71.0%	26.3%	2.7%	70.3%	23.8%	2.7%	0.7%	2.4%	0.0%
Boushall Middle School	48.0%	49.6%	2.5%	46.7%	1.2%	1.0%	1.2%	48.3%	1.5%
New MS at Hull Street									
Lucille Murray Brown Middle School	70.9%	26.2%	2.8%	69.8%	8.6%	2.0%	1.1%	17.6%	0.9%
Martin Luther King Jr Middle School	96.8%	1.8%	1.4%	96.7%	1.2%	1.4%	0.2%	0.6%	0.0%
Elkhardt-Thompson Middle School	72.3%	22.4%	5.3%	71.4%	2.8%	1.7%	0.9%	19.6%	3.6%
Thomas H Henderson Middle School	94.1%	4.6%	1.3%	93.9%	2.3%	1.0%	0.3%	2.3%	0.3%
Total	70.9%	25.8%	3.4%	69.9 %	9.1%	2.2%	0.9%	16.6%	1.2%

		DRAFT Option I							
Middle School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic
Albert Hill Middle School	58.3%	35.6%	6.1%	56.6%	31.9%	5.8%	1.7%	3.7%	0.3%
Binford Middle School	66.5%	30.1%	3.5%	66.0%	27.4%	3.5%	0.5%	2.7%	0.0%
Boushall Middle School	72.5%	24.7%	2.8%	71.7%	1.3%	1.2%	0.7%	23.4%	1.6%
New MS at Hull Street	55.6%	40.6%	3.8%	54.2%	2.7%	1.3%	1.4%	37.9%	2.5%
Lucille Murray Brown Middle School	71.9%	24.3%	3.8%	70.9%	9.6%	2.4%	0.9%	14.7%	1.4%
Martin Luther King Jr Middle School	96.5%	2.0%	1.5%	96.3%	1.3%	1.5%	0.2%	0.7%	0.0%
Thompson Middle School	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED
Thomas H Henderson Middle School	94.7%	4.1%	1.2%	94.5%	1.9%	1.0%	0.2%	2.2%	0.2%
Total	70.9%	25.8%	3.4%	69.9%	9.1%	2.2%	0.9%	16.6%	1.2%

		DRAFT Option II							
Middle School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic
Albert Hill Middle School	55.6%	37.5%	6.9%	54.3%	33.5%	6.5%	1.3%	4.0%	0.4%
Binford Middle School	68.5%	28.6%	2.9%	67.3%	26.1%	2.9%	1.1%	2.5%	0.0%
Boushall Middle School	72.5%	24.7%	2.8%	71.7%	1.3%	1.2%	0.7%	23.4%	1.6%
New MS at Hull Street	55.6%	40.6%	3.8%	54.2%	2.7%	1.3%	1.4%	37.9%	2.5%
Lucille Murray Brown Middle School	71.9%	24.3%	3.8%	70.9%	9.6%	2.4%	0.9%	14.7%	1.4%
Martin Luther King Jr Middle School	96.5%	2.0%	1.5%	96.3%	1.3%	1.5%	0.2%	0.7%	0.0%
Thompson Middle School	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED	REPURPOSED
Thomas H Henderson Middle School	94.7%	4.1%	1.2%	94.5%	1.9%	1.0%	0.2%	2.2%	0.2%
Total	70.9%	25.8%	3.4%	69.9 %	9.1%	2.2%	0.9%	16.6%	1.2%

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MS to HS Feeder Patterns

2019-20 MS Zone	2019-20 HS Zone	Total 6-8th Live and Attend-In	MS Attendance
Binford	Armstrong	2	2%
Binford	Jefferson	123	98%
Boushall	Armstrong	30	4%
Boushall	Wythe	692	96%
Brown	Huguenot	521	90%
Brown	Wythe	55	10%
Elkhardt-Thompson	Armstrong	110	14%
Elkhardt-Thompson	Huguenot	404	52%
Elkhardt-Thompson	Wythe	269	34%
Henderson	Armstrong	11	3%
Henderson	Jefferson	5	2%
Henderson	Marshall	304	95%
Hill	Armstrong	13	4%
Hill	Jefferson	180	56%
Hill	Marshall	127	40%
Martin Luther King Jr	Armstrong	605	100%

DRAFT Option II MS Zone	DRAFT Option II HS Zone	Total 6-8th Live and Attend-In	MS Attendance
Binford Cluster	Jefferson	157	100%
Boushall	Armstrong	152	23%
Boushall	Wythe	500	77%
Brown	Huguenot	437	100%
Elkhardt	Huguenot	504	45%
Elkhardt	Wythe	624	55%
Henderson	Marshall	354	100%
Hill Cluster	Jefferson	302	100%
Martin Luther King Jr	Armstrong	562	100%

DRAFT Option I MS Zone	DRAFT Option I HS Zone	Total 6-8th Live and Attend-In	MS Attendance
Binford	Jefferson	92	100%
Boushall	Armstrong	152	23%
Boushall	Wythe	500	77%
Brown	Huguenot	437	100%
Elkhardt	Huguenot	504	45%
Elkhardt	Wythe	624	55%
Henderson	Marshall	354	100%
Hill	Jefferson	367	100%
Martin Luther King Jr	Armstrong	562	100%





MS Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the concept. The first table shows a sum of all students impacted per the concept.

Option	Total K-5th Live and Attend In Students Impacted
Option I	890
Option II	859

ES Zone 2018-19	DRAFT Option I ES Zone	Total K-5th Live and Attend In Students
Binford	Binford	78
Binford	Hill	49
Boushall	Boushall	456
Boushall	New MS at Hull Street	320
Brown	Brown	379
Brown	New MS at Hull Street	216
Elkhardt-Thompson	Boushall	164
Elkhardt-Thompson	Brown	58
Elkhardt-Thompson	New MS at Hull Street	592
Henderson	Henderson	323
Henderson	Hill	6
Hill	Binford	14
Hill	Hill	312
Martin Luther King Jr	Boushall	32
Martin Luther King Jr	Henderson	31
Martin Luther King Jr	Martin Luther King Jr	562

ES Zone 2018-19	DRAFT Option II ES Zone	Total K-5th Live and Attend In Students
Binford	Binford Cluster	126
Binford	Hill Cluster	1
Boushall	Boushall	456
Boushall	New MS at Hull Street	320
Brown	Brown	379
Brown	New MS at Hull Street	216
Elkhardt-Thompson	Boushall	164
Elkhardt-Thompson	Brown	58
Elkhardt-Thompson	New MS at Hull Street	592
Henderson	Henderson	323
Henderson	Hill Cluster	6
Hill	Binford Cluster	31
Hill	Hill Cluster	295
Martin Luther King Jr	Boushall	32
Martin Luther King Jr	Henderson	31
Martin Luther King Jr	Martin Luther King Jr	562

Economically Disadvantaged by MS Zone

Middle School	2018-19 Percent Economically Disadvantaged	DRAFT Option I Percent Economically Disadvantaged	DRAFT Option II Percent Economically Disadvantaged
Albert Hill Middle School	50%	55%	53%
Binford Middle School	56%	44%	51%
Boushall Middle School	67%	73%	73%
New MS at Hull Street		64%	64%
Lucille Murray Brown Middle School	68%	60%	60%
Martin Luther King Jr Middle School	83%	84%	84%
Thompson Middle School	64%	REPURPOSED	REPURPOSED
Thomas H Henderson Middle School	64%	66%	66%
Total	67%	67%	67%

Economically Disadvantaged data is based of the total K-12 Live-In in each Planning Block. Student counts are based on the 10/31/2018 RPS student database.



High School Enrollment Statistics

High School	2018-19 Capacity	Total Enrolled	Option I Estimated Enrollment	Option II Estimated Enrollment
Armstrong High School	1255	847	761	761
George Wythe High School For The Arts	1401	1180	1256	1256
Huguenot High School	1426	1398	1333	1333
John Marshall High School	1391	643	576	576
Thomas Jefferson High School	1127	766	908	908
Total	6600	4834	4834	4834

High School Utilization Statistics

High School	2018-19 Capacity	Enrolled Utilization	Option I Utilization	Option II Utilization
Armstrong High School	1255	67%	61%	61%
George Wythe High School For The Arts	1401	84%	90%	90%
Huguenot High School	1426	98%	93%	93%
John Marshall High School	1391	46%	41%	41%
Thomas Jefferson High School	1127	68%	81%	81%
Total	6600	73%	73%	73%

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High School Race and Ethnic Statistics

		Enrolled							
High School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic
Armstrong High School	95.9%	3.2%	0.9%	95.5%	2.7%	0.8%	0.4%	0.5%	0.1%
George Wythe High School For The Arts	54.2%	44.4%	1.4%	53.2%	3.1%	1.1%	1.0%	41.4%	0.3%
Huguenot High School	62.5%	35.9%	1.6%	62.0%	7.8%	1.5%	0.5%	28.1%	0.1%
John Marshall High School	90.2%	8.6%	1.2%	89.9%	7.9%	0.8%	0.3%	0.6%	0.5%
Thomas Jefferson High School	69.5%	28.1%	2.5%	69.3%	22.1%	2.3%	0.1%	6.0%	0.1%
Total	71.1%	27.4%	1.5%	70.6 %	8.0%	1.3%	0.5%	19.3%	0.2%

	Option I								
High School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic
Armstrong High School	95.1%	4.1%	0.8%	94.7%	3.7%	0.7%	0.4%	0.4%	0.1%
George Wythe High School For The Arts	55.0%	43.6%	1.4%	54.1%	3.7%	1.2%	1.0%	39.9%	0.2%
Huguenot High School	63.0%	35.5%	1.5%	62.5%	7.0%	1.4%	0.5%	28.5%	0.1%
John Marshall High School	89.6%	9.2%	1.2%	89.4%	8.7%	1.0%	0.2%	0.5%	0.2%
Thomas Jefferson High School	73.5%	24.1%	2.4%	73.2%	18.8%	2.1%	0.2%	5.3%	0.3%
Total	71.1%	27.4%	1.5%	70.6%	8.0%	1.3%	0.5%	19.3%	0.2%

	Option II								
High School	Percent Black	Percent White	Percent Other	Percent Black Non-Hispanic	Percent White Non-Hispanic	Percent Other Non-Hispanic	Percent Black Hispanic	Percent White Hispanic	Percent Other Hispanic
Armstrong High School	95.1%	4.1%	0.8%	94.7%	3.7%	0.7%	0.4%	0.4%	0.1%
George Wythe High School For The Arts	55.0%	43.6%	1.4%	54.1%	3.7%	1.2%	1.0%	39.9%	0.2%
Huguenot High School	63.0%	35.5%	1.5%	62.5%	7.0%	1.4%	0.5%	28.5%	0.1%
John Marshall High School	89.6%	9.2%	1.2%	89.4%	8.7%	1.0%	0.2%	0.5%	0.2%
Thomas Jefferson High School	73.5%	24.1%	2.4%	73.2%	18.8%	2.1%	0.2%	5.3%	0.3%
Total	71.1%	27.4%	1.5%	70.6%	8.0%	1.3%	0.5%	19.3%	0.2%

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HS Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the concept. The first table shows a sum of all students impacted per the concept.

Option	Total 9-12th Live and Attend In Students Impacted		
Option I	264		
Option II	264		

HS Zone 2018-19	DRAFT Option I HS Zone	Total 9-12th Live and Attend In Students
Armstrong	Armstrong	707
Armstrong	Jefferson	15
Armstrong	Marshall	42
Armstrong	Wythe	35
Huguenot	Huguenot	941
Huguenot	Wythe	26
Jefferson	Jefferson	309
Jefferson	Marshall	4
Marshall	Jefferson	135
Marshall	Marshall	308
Wythe	Armstrong	7
Wythe	Wythe	1063

HS Zone 2018-19	DRAFT Option II HS Zone	Total 9-12th Live and Attend In Students
Armstrong	Armstrong	707
Armstrong	Jefferson	15
Armstrong	Marshall	42
Armstrong	Wythe	35
Huguenot	Huguenot	941
Huguenot	Wythe	26
Jefferson	Jefferson	309
Jefferson	Marshall	4
Marshall	Jefferson	135
Marshall	Marshall	308
Wythe	Armstrong	7
Wythe	Wythe	1063



Economically Disadvantaged by HS Zone

High School	2018-19 Percent Economically Disadvantaged	DRAFT Option I Percent Economically Disadvantaged	DRAFT Option II Percent Economically Disadvantaged
Armstrong High School	82%	81%	81%
George Wythe High School For Th	68%	68%	68%
Huguenot High School	61%	63%	63%
John Marshall High School	70%	66%	66%
Thomas Jefferson High School	36%	52%	52%
Total	67%	67%	67%

Economically Disadvantaged data is based of of the total K-12 Live-In in each Planning Block.





Glossary of Terms

<u>Capacity</u> -the number of students that an individual school has the physical capacity to enroll and can be reasonably accommodated in a facility.

<u>Utilization</u> - Utilization is the enrollment divided by the capacity, described as a percentage.

Live-in students – Students residing inside of a school attendance boundary, regardless of where that student attends school.

Live and Attend-in students – Students that live inside a school attendance boundary, and attends that school.

<u>Live-out Attend-in students</u> – Students that live outside of the 2018-19 attendance boundaries for the school that they attend, but attend that school.

Out of District students – Students that live outside of the Richmond Public Schools boundary.

<u>Unmatched students</u> - Students whose address was not able to be located by the GIS.

<u>Estimated Enrollment</u> – Estimated Enrollment is calculated by adding the Live and Attend-in students plus the Live-Out Attend-In, Out of District, and Unmatched students.

<u>Option Impact</u> – The number of Live and Attend-In students that change attendance boundaries from the 2018-19 attendance boundaries given each option. In other words, an estimate of the total number of students that could be impacted per any of the options.

<u>Feeder Pattern</u> – The number of students living within the attendance boundary of both a lower grade cohort (ex. Elementary schools) and a higher grade cohort (i.e. Middle School). This is given as both the number of Live and Attend-in students, and described as a percentage.































