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Map Series

Options D4 and E4

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#### **Enrollment Statistics Assumptions**

The following document contains a series of tables and maps that depict statistics for current schools and boundaries, as well as redistricting options that are being evaluated internally and publicly. This information will help inform all stakeholders on how schools could be potentially impacted as a result of potential redistricting adjustments, along with a comparison to current school information.

When estimating enrollment for the redistricting options, a series of assumptions were made. These assumptions help to ensure that actual enrollments will materialize as close to the estimates as possible. The following assumptions were made:

- 1. The only students that are moved in the estimates are those that live and attend their zoned school.
- 2. Any student attending a school other than their zoned school will continue to attend that school.
- 3. The capacity of Holladay ES will increase from 506 to 1,100 students.
- 4. The capacity of Highland Springs HS will increase from 1,788 to 2,006 students.
- 5. The capacity of Tucker HS will increase from 1,958 to 1990 students.
- 6. A new elementary school is being designed for 650 students. However, the target zoned student enrollment is approximately 350 in anticipation of seats filled through special programs and future students from new residential developments. The new elementary school is expected to impact only the Greenwood and Longdale ES areas. If funded, the new school is anticipated to be open in the fall of 2022.
- 7. A middle school expansion is being planned for Hungary Creek MS. The expansion is expected to include 164 new seats. If funded, the middle school expansion is anticipated to begin in the fall of 2022.

All Student counts are based off of the 09/30/2019 HCPS Student Database.



#### **Elementary School Option Enrollment Statistics**

| Elementary School   | 2019-20<br>Capacity | Option<br>Capacity | Total<br>Enrolled | Option D4<br>Estimated<br>Enrollment | Option E4<br>Estimated<br>Enrollment |
|---------------------|---------------------|--------------------|-------------------|--------------------------------------|--------------------------------------|
| ADAMS ES            | 494                 | 494                | 436               | 436                                  | 436                                  |
| ASHE ES             | 580                 | 580                | 411               | 539                                  | 539                                  |
| BAKER ES            | 560                 | 560                | 370               | 370                                  | 370                                  |
| CARVER ES           | 582                 | 582                | 466               | 566                                  | 548                                  |
| CHAMBERLAYNE ES     | 440                 | 440                | 324               | 384                                  | 384                                  |
| COLONIAL TRAIL ES   | 690                 | 690                | 705               | 544                                  | 583                                  |
| CRESTVIEW ES        | 418                 | 418                | 341               | 341                                  | 341                                  |
| DAVIS ES            | 570                 | 570                | 532               | 532                                  | 532                                  |
| DONAHOE ES          | 506                 | 506                | 478               | 396                                  | 396                                  |
| DUMBARTON ES        | 660                 | 660                | 626               | 531                                  | 531                                  |
| ECHO LAKE ES        | 624                 | 624                | 481               | 541                                  | 573                                  |
| FAIR OAKS ES        | 394                 | 394                | 397               | 374                                  | 374                                  |
| GAYTON ES           | 582                 | 582                | 587               | 519                                  | 519                                  |
| GLEN ALLEN ES       | 754                 | 754                | 644               | 644                                  | 644                                  |
| GLEN LEA ES         | 484                 | 484                | 435               | 435                                  | 435                                  |
| GREENWOOD ES        | 638                 | 638                | 579               | 433                                  | 433                                  |
| HARVIE ES           | 624                 | 624                | 567               | 535                                  | 535                                  |
| HIGHLAND SPRINGS ES | 558                 | 558                | 536               | 498                                  | 498                                  |
|                     |                     |                    |                   |                                      |                                      |
| HOLLADAY ES         | 506<br>528          | 1100<br>528        | 601<br>495        | 913                                  | 913                                  |
| JOHNSON ES          |                     |                    |                   | 345                                  | 345                                  |
| KAECHELE ES         | 658                 | 658                | 453               | 608                                  | 575                                  |
| LABURNUM ES         | 550                 | 550                | 519               | 430                                  | 430                                  |
| LAKESIDE ES         | 524                 | 524                | 483               | 483                                  | 483                                  |
| LONGAN ES           | 460                 | 460                | 450               | 433                                  | 384                                  |
| LONGDALE ES         | 546                 | 546                | 436               | 364                                  | 364                                  |
| MAYBEURY ES         | 638                 | 638                | 606               | 574                                  | 574                                  |
| MEHFOUD ES          | 514                 | 514                | 266               | 266                                  | 266                                  |
| VARINA ES           | 680                 | 680                | 305               | 305                                  | 305                                  |
| MONTROSE ES         | 428                 | 428                | 350               | 350                                  | 350                                  |
| NEW SCHOOL          | 658                 | 350                |                   | 247                                  | 247                                  |
| NUCKOLS FARM ES     | 656                 | 656                | 626               | 626                                  | 626                                  |
| PEMBERTON ES        | 350                 | 350                | 308               | 308                                  | 308                                  |
| PINCHBECK ES        | 570                 | 570                | 580               | 512                                  | 530                                  |
| RATCLIFFE ES        | 490                 | 490                | 386               | 418                                  | 418                                  |
| RIDGE ES            | 528                 | 528                | 503               | 461                                  | 503                                  |
| RIVERS EDGE ES      | 724                 | 724                | 780               | 719                                  | 719                                  |
| SANDSTON ES         | 220                 | 220                | 178               | 178                                  | 178                                  |
| SEVEN PINES ES      | 528                 | 528                | 380               | 405                                  | 405                                  |
| SHADY GROVE ES      | 746                 | 746                | 668               | 690                                  | 690                                  |
| SHORT PUMP ES       | 660                 | 660                | 587               | 655                                  | 655                                  |
| SKIPWITH ES         | 550                 | 550                | 518               | 518                                  | 518                                  |
| SPRINGFIELD PARK ES | 670                 | 670                | 619               | 615                                  | 632                                  |
| THREE CHOPT ES      | 284                 | 284                | 271               | 271                                  | 271                                  |
| TREVVETT ES         | 548                 | 548                | 517               | 450                                  | 450                                  |
| TUCKAHOE ES         | 736                 | 736                | 644               | 686                                  | 644                                  |
| TWIN HICKORY ES     | 682                 | 682                | 583               | 589                                  | 583                                  |
| WARD ES             | 602                 | 602                | 469               | 459                                  | 459                                  |
| Total               | 26392               | 26678              | 22496             | 22496                                | 22496                                |

Note: Capacity for the new school is estimated based on guidelines. Actual capacity will depend on the design of the facility. Target enrollment for the new school is 350, as it is expected to gain more students from future development as well as division-wide programs.



#### **Elementary School Option Utilization Statistics**

| ADAMS ES444488888888ASHE IS58058071%99%9BAKER IS58058071%99%9CARVER IS58280%97%9CHAMBERLAYNE IS44044074%87%9COLONIAL TRAIL IS64044074%82%9CRESTVIEW IS44844882%42%9DAVIS ES55050694%7%9DONAHOE IS66066095%98%9CILO LAKE IS66266095%88%9GAYTON ES67475485%88%9GAYTON ES75485%98%99GLEN ALLEN ES646444490%90%9GREENWOOD IS6463646391%96%9IOHNSON ES55855894%96%9IOHNSON ES645864864%94%9IABURNUM IS55055094%99IANDRINES646863696%999IANURIS646863696%96%99IANURUM IS6454646496%96%99IANURUM IS645664696%96%99IANURUM IS645864864%96%99IANURUM IS645464696%96%99IANU  | Elementary School   | 2019-20<br>Capacity | Option<br>Capacity | Enrolled<br>Utilization | Option D4<br>Utilization | Option E4<br>Utilization |
|--|---------------------|---------------------|--------------------|-------------------------|--------------------------|--------------------------|
| BAKER IS560560666%666%666%CARVER IS58258280%97%7CHAMBERLAYNE IS44074%78%7COLONIAL TRAIL IS690600102%78%7DAVIS IS41882%82%78%7DAVIS IS50650694%78%7DONAHOE IS66066095%80%7DUMBARTON IS66066095%80%7GAYTON IS662582101%98%7GAYTON IS562582101%86%7GLEN ALLEN IS64448490%90%7GRENWOOD IS66866891%86%7HOLLADAY IS65855896%88%1HOLLADAY IS55855896%98%1JOHNSON IS55855896%92%1LABURNUM IS55055094%94%1LABURNUM IS55455456%96%1LABURNUM IS65655695%96%1LABURNUM IS65665695%96%1LABURNUM IS65665695%96%1LABURNUM IS65665695%96%1LABURNUM IS65665695%96%1LONGALE IS64844848896%1LABURNUM IS656656 <td>ADAMS ES</td> <td>494</td> <td>494</td> <td>88%</td> <td>88%</td> <td>88%</td>   | ADAMS ES            | 494                 | 494                | 88%                     | 88%                      | 88%                      |
| CARVER ES         582         80%         97%         I           CHAMBERLAYNE ES         440         74%         87%         I           COLONIAL TRAIL ES         690         690         102%         77%         I           CRESTVIEW ES         418         418         62%         62%         I           DAVIS ES         506         506         94%         7%         I           DONAHOE ES         506         660         95%         80%         I           DUMBARTON ES         660         660         95%         80%         I           GAYTON ES         532         101%         95%         I         GAYTON ES         858         96%         97%           GLEN LIA ES         444         484         90%         90%         I         GREENWOOD ES         638         638         91%         I         68%         I         IARVIE ES         624         624         91%         86%         I         I         I         86%         I         IARVIE ES         528         558         96%         92%         I         IABURNDY ES         528         528         94%         I         IAWINE S         10%         IAB   | ASHE ES             | 580                 | 580                | 71%                     | 93%                      | 93%                      |
| CHAMBERLAYNE ES44074%87%9COLONIAL TRAIL ES690660102%77%9CRESTVIEW FS41841882%82%9DAVIS ES57057093%93%9DONAHOE ES56066095%80%9DUMBARTON FS66262477%87%9FAIR OAKS ES394344101%95%9GAYTON ES582582101%89%9GLEN ALLEN ES75485%85%96%96%GREENWOOD FS63863891%68%9HARVE ES62462491%86%9HIGHLAND SPRINCS FS55855896%98%9JOHNSON ES52852894%65%9JOHNSON ES52852894%65%9LAKESIDE ES64865869%92%1LAKESIDE ES54654680%67%1LAKESIDE ES54654680%67%1LAKESIDE ES64864845%45%1LAKESIDE ES64864845%45%1LAKESIDE ES64864895%96%46%MURTOR ES54654655%55%96%16%MURTOR ES64864845%45%1VARINA ES65865695%95%16%PIMBERTON I  | BAKER ES            | 560                 | 560                | 66%                     | 66%                      | 66%                      |
| COLONIAL TRAIL ES         660         102%         79%         1           CRESTVIEW ES         418         418         82%         82%         1           DAVIS ES         570         570         93%         93%         1           DOMAHOE ES         506         506         94%         77%         87%         1           DUMBARTON ES         660         660         95%         80%         1           CHO LAKE ES         624         624         77%         87%         1           GAYTON ES         532         582         101%         99%         1           GAYTON ES         538         588         58%         85%         1           GLEN ALLEN FS         484         484         90%         90%         1           GREENWOOD ES         638         638         91%         86%         1           HOLLADAY ES         558         558         96%         89%         1           IOHNSON ES         552         552         94%         65%         1           IAKEDHE ES         554         556         96%         96%         1           IANENNUM ES         554         556 <td>CARVER ES</td> <td>582</td> <td>582</td> <td>80%</td> <td>97%</td> <td>94%</td>   | CARVER ES           | 582                 | 582                | 80%                     | 97%                      | 94%                      |
| CRESTVIEW ES41841882%82%93%DAVIS ES57057093%93%93%DONAHOE IS50650694%78%9DUMBARTON ES66066095%80%9ECH OLAKE ES62462477%87%9GAROAKS IS394101%95%99GLEN ALLEN ES75475488%85%9GLEN LLEA ES48448490%90%9GREENWOOD ES63863891%66%9HARVIE ES62462491%86%9HOLLAND SPRINCS ES55855896%98%9IABURNUM ES55052894%65%9LABURNUM ES55059478%1LABURNUM ES55059478%1LABURNUM ES55454680%67%1LONGALE ES54654680%67%1LONGALE ES51451452%52%96%1MAYBEURY ES65665695%95%1NUCKOLS FARM ES65665695%95%1NUCKOLS FARM ES52852895%68%48%1NUCKOLS FARM ES65252895%7%1SANDSTON ES52852895%7%1SANDSTON ES52852895%7%1SUVES ELG E   | CHAMBERLAYNE ES     | 440                 | 440                | 74%                     | 87%                      | 87%                      |
| DAVIS ES57097397389738DONAHOE IS50650694477881DUMBARTON ES66066095%80%1ECH OLAKE ES66266297%87%1FAIR OAKS ES394394101%95%1GAYTON ES582582101%89%1GLEN ALLEN ES77475485%66%1GLEN ALLEN ES64844890%90%1GREENWOOD ES63863891%66%1HARVIE ES62462491%86%1HOLLADAY ES55855896%98%1IOHNSON ES52852894%65%1LABURUMES55059477%11LARUENIE ES65865869%92%1LARUENIE ES55455694%71LARUENIE ES55455694%71LARUENIE ES65656680%67%1LONGALE ES51451452%52%1MAYBEURY ES668068045%45%1NUCKOLS FARM ES65665695%95%1NUCKOLS FARM ES652852895%67%1NUCKOLS FARM ES52852895%7<%  | COLONIAL TRAIL ES   | 690                 | 690                | 102%                    | 79%                      | 84%                      |
| DONAHOE ES50650694%78%9DUMBARTON ES66066095%80%9ECHO LAKE ES62462477%87%9FAIR OAKS IS394394101%95%9GAYTON ES582582101%88%9GLEN ALLEN ES48448490%90%9GREENWOOD ES63863891%68%9HARVIE ES66462491%86%9HOLLADAY ES65855896%88%9HOLLADAY ES55855894%65%9JOHNSON ES55855894%65%9LAKECHELE ES65865866%92%9LAKURNUM ES55055094%78%9LAKSIDE ES54654680%67%9LONGALE ES54654680%67%9MAYBEURY IS66866895%95%9MONTROSE ES35088%88%99NUCKOLS FARM ES65665695%95%9RATCLIFFE IS44044079%88%9SANDSTON ES52852895%95%9SANDSTON ES52852895%95%9SANDSTON ES52852895%96%96%SANDSTON ES52852872%77%9SANDSTON ES528   | CRESTVIEW ES        | 418                 | 418                | 82%                     | 82%                      | 82%                      |
| DUMBARTON ES         660         95%         80%            ECHO LAKE ES         624         624         77%         87%            FAIR OAKS ES         394         394         101%         95%            GAYTON ES         582         582         101%         89%            GLEN ALLEN ES         754         754         85%         85%            GLEN ALLEN ES         638         638         91%         66%            GREENWOOD ES         638         638         91%         66%            HARVIE ES         624         624         91%         86%            HICHLAND SPRINCS ES         528         558         96%         92%            LARDY ES         528         528         94%         624         92%            LABURNUM ES         550         550         94%         78%             LARDYLEY ES         658         668         69%         92%             LONGAN ES         546         546         80%         67%            LONGALE ES   | DAVIS ES            | 570                 | 570                | 93%                     | 93%                      | 93%                      |
| ECHO LAKE ES         624         624         77%         87%           FAIR OAKS ES         394         394         101%         95%           GAYTON ES         582         582         101%         89%           GLEN ALLEN ES         754         754         85%         85%           GLEN LEA FS         484         444         90%         90%         90%           GREENWOOD ES         638         638         91%         66%         91%           HARVIE FS         624         624         91%         86%         91           HIGHLAND SPRINCS ES         558         558         96%         89%         91           JOHNSON ES         528         528         94%         65%         92%           LABURNUM ES         550         550         94%         78%         92%           LABURUM ES         550         550         94%         94%         92%           LABURUM ES         554         546         80%         67%         92%           LABURUM ES         554         546         80%         67%         92%           LABURUM ES         554         546         80%         67%         9  | DONAHOE ES          | 506                 | 506                | 94%                     | 78%                      | 78%                      |
| FAIR OAKS ES394394101%995%9GAYTON ES582582101%895%9GLEN ALLEN ES75475485%85%9GLEN LEA ES48444490%90%9GREENWOOD ES66863891%668%9HARVIE ES662462491%86%9HOLLADD SPRINCS ES55855896%899%9HOLLADAY ES556100119%83%9JOHNSON ES558658669%92%9LABURNUM ES55055094%78%9LABURNUM ES55055694%94%9LONGAN ES46046098%94%9LONGALE ES65865860%67%9MAYBEURY ES6638668045%99MURTOSE ES14854895%96%9NUCKOLS FARM ES65665695%95%9PEMBERTON ES52852872%102%96%RATCLIFFE ES670570102%96%9RINCRE ES52852872%77%1SANDTON ES52852872%77%1SANDTON ES52852872%77%1SANDTON ES52852872%77%1SANDTON ES52852872%77%1SANDTON ES <td>DUMBARTON ES</td> <td>660</td> <td>660</td> <td>95%</td> <td>80%</td> <td>80%</td>   | DUMBARTON ES        | 660                 | 660                | 95%                     | 80%                      | 80%                      |
| GAYTON ES         582         582         101%         89%         I           GLEN ALLEN ES         754         754         85%         85%         I           GLEN LEA ES         484         484         90%         90%         I           GREENWOOD ES         638         638         91%         66%         I           HARVIE ES         624         624         91%         86%         I           HIGHLAND SPRINCS ES         558         558         96%         89%         I           HOLLADAY ES         506         1100         119%         83%         I           JOHNSON ES         528         528         94%         65%         I           LABURNUM ES         550         550         94%         78%         I           LANGAN ES         554         546         80%         94%         I           LONGALE ES         546         546         80%         90%         I           MAYBEURY ES         638         638         95%         90%         I           MAYBEURY ES         648         630         71%         I         I           NUCKOLS FARM ES         656         65   | ECHO LAKE ES        | 624                 | 624                | 77%                     | 87%                      | 92%                      |
| GLEN ALLEN ES         754         754         85%         85%           GLEN LEA FS         484         484         90%         90%         90%           GREENWOOD ES         638         638         91%         668%         91%         668%         91%           HARVIE ES         624         624         91%         866%         99%         91%           HIGHLAND SPRINCS ES         558         558         96%         89%         91%         91%           HOLLADAY ES         506         1100         119%         83%         91%         92%         94%         94%         <  | FAIR OAKS ES        | 394                 | 394                | 101%                    | 95%                      | 95%                      |
| GLEN ALLEN ES         754         754         85%         85%           GLEN LEA FS         484         484         90%         90%         90%           GREENWOOD ES         638         638         91%         668%         91%         668%         91%           HARVIE ES         624         624         91%         866%         99%         91%           HIGHLAND SPRINCS ES         558         558         96%         89%         91%         91%           HOLLADAY ES         506         1100         119%         83%         91%         92%         94%         94%         <  |                     |                     |                    |                         |                          | 89%                      |
| GLEN LEA ES         484         484         90%         90%           GREENWOOD ES         638         638         91%         668%         1           HARVIE ES         624         624         91%         866%         1           HICHLAND SPRINCS ES         558         558         96%         89%         1           HOLLADAY ES         506         1100         119%         83%         1           JOHNSON ES         528         528         94%         66%         1           IABURNUM ES         550         550         94%         78%         1           LAKESIDE IS         524         524         92%         92%         1           LONGAN ES         460         460         98%         94%         1           LONGAN ES         546         546         80%         67%         1           MAYBEURY ES         638         638         95%         90%         1           MARDEURY ES         638         630         71%         1           NUCNOL ES         5442         428         82%         82%         1           NUCKOLS FARM ES         656         656         95% <td< td=""><td></td><td></td><td></td><td></td><td></td><td>85%</td></td<>  |                     |                     |                    |                         |                          | 85%                      |
| GREENWOOD ES         638         638         91%         66%         I           HARVIE ES         624         624         91%         86%         I           HICHLAND SPRINCS ES         558         558         96%         89%         I           HOLLADAY ES         506         1100         119%         83%         I           JOHNSON ES         528         528         94%         65%         I           KAECHELE ES         658         668         69%         92%         I           LABURNUM ES         550         550         94%         78%         I           LAKESIDE IS         524         524         92%         92%         I           LONGAN ES         460         460         98%         94%         I           LONGAN ES         460         460         98%         94%         I           LONGAN ES         546         546         80%         67%         I           MAYBEURY ES         638         638         95%         90%         I           MONTROSE ES         428         428         82%         82%         I           NUCKOLS FARM ES         656         656<   |                     | 484                 | 484                | 90%                     | 90%                      | 90%                      |
| HARVIE ES       624       624       91%       86%         HIGHLAND SPRINGS ES       558       558       96%       89%         HOLLADAY ES       506       1100       119%       83%       92%         JOHNSON ES       528       528       94%       65%       65%         KAECHELE FS       658       658       69%       92%       1         LABURNUM ES       550       550       94%       78%       1         LAKESIDE ES       524       524       92%       92%       1         LONGAN ES       460       460       98%       94%       1         LONGAN ES       546       546       80%       67%       1         MAYBEURY ES       638       638       95%       90%       1         MATROSE ES       428       428       82%       82%       1         NUCKOLS FARM ES       656       656       95%       95%       1         NUCKOLS FARM ES       650       550       570       102%       90%       1         RATCLIFFE ES       528       528       528       58%       1       1         SEVEN PINES ES       528       52  |                     | 638                 | 638                |                         |                          | 68%                      |
| HIGHLAND SPRINGS ES         558         558         96%         89%           HOLLADAY ES         506         1100         119%         83%         1           JOHNSON ES         528         528         94%         65%         1           JOHNSON ES         528         528         94%         65%         1           JABURNUM ES         550         550         94%         78%         1           LABURNUM ES         524         524         92%         92%         1           LARUSINES         546         560         98%         94%         1           LONGAN ES         460         460         98%         94%         1           LONGAN ES         546         546         80%         67%         1           MAYBEURY ES         638         638         95%         90%         1           MEHFOUD ES         514         514         52%         52%         1           NUCKOLS FARM ES         666         656         95%         95%         1           NUCKOLS FARM ES         528         528         95%         87%         1           RIDGE ES         70         70         102%   |                     |                     |                    |                         |                          | 86%                      |
| HOLLADAY ES       506       1100       119%       83%         JOHNSON ES       528       528       94%       65%         KAECHELE ES       658       669       92%       1         LABURNUM ES       550       550       94%       78%         LAKESIDE ES       524       524       92%       92%         LONGAN ES       460       460       98%       94%         LONGAN ES       460       460       98%       94%         LONGALE ES       546       546       80%       67%         MAYBEURY ES       638       95%       90%       1         MEHFOUD ES       514       514       52%       52%         VARINA ES       680       680       45%       45%         MONTROSE ES       428       428       82%       2%         NUE KOLS F ARM ES       656       656       95%       95%         PEMBERTON ES       350       350       88%       88%         PINCHBECK FS       570       570       102%       90%         RATCLIFFE ES       490       490       79%       85%         RIDGE ES       528       528       95%   |                     |                     |                    |                         |                          | 89%                      |
| JOHNSON ES         528         528         94%         65%           KAECHELE ES         658         6658         69%         92%           LABURNUM ES         550         550         94%         78%           LAKESIDE ES         524         524         92%         92%           LONGAN ES         460         460         98%         94%           LONGAN ES         460         460         98%         94%           LONGAN ES         546         546         80%         67%           MAYBEURY ES         638         638         95%         90%           MEHFOUD ES         514         514         52%         52%           VARINA ES         660         680         45%         45%           MONTROSE ES         428         428         82%         82%           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON FS         350         350         88%         88%           PINCHBECK FS         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         <  |                     |                     |                    |                         |                          | 83%                      |
| KAECHELE ES       658       658       69%       92%         LABURNUM ES       550       550       94%       78%         LAKESIDE ES       524       524       92%       92%         LONGAN ES       460       460       98%       94%         LONGAN ES       460       460       98%       94%         LONGAN ES       546       546       80%       67%         MAYBEURY ES       638       638       95%       90%         MEHFOUD ES       514       514       52%       52%         VARINA ES       680       680       45%       45%         MONTROSE ES       428       428       82%       82%         NUCKOLS FARM ES       656       656       95%       95%         PEMBERTON ES       350       350       88%       88%         PINCHBECK ES       570       570       102%       90%         RATCLIFFE ES       490       490       79%       85%         RIDGE ES       724       724       108%       99%         SANDSTON ES       220       20       81%       81%         SHADY GROVE ES       746       90% <td< td=""><td></td><td></td><td></td><td></td><td></td><td>65%</td></td<>  |                     |                     |                    |                         |                          | 65%                      |
| LABURNUM ES       550       550       94%       78%         LAKESIDE ES       524       524       92%       92%         LONGAN ES       460       460       98%       94%         LONGDALE ES       546       546       80%       67%         MAYBEURY ES       638       638       95%       90%         MEHFOUD ES       514       514       52%       52%         VARINA ES       680       680       45%       45%         MONTROSE ES       428       428       82%       82%         NEW SCHOOL       658       350       71%       71%         NUCKOLS FARM ES       656       656       95%       95%         PEMBERTON ES       350       350       88%       88%         PINCHBECK ES       570       570       102%       90%         RATCLIFFE ES       490       490       79%       85%         RIDGE ES       528       528       95%       87%         SEVEN PINES ES       528       528       72%       77%         SHADY GROVE ES       746       746       90%       92%         SHADY GROVE ES       546       660  |                     |                     |                    |                         |                          | 87%                      |
| LAKESIDE ES       524       524       92%       92%         LONGAN ES       460       460       98%       94%       1         LONGDALE ES       546       546       80%       67%       1         MAYBEURY ES       638       638       95%       90%       1         MAYBEURY ES       638       638       95%       90%       1         MEHFOUD ES       514       514       52%       52%       1         VARINA ES       680       680       45%       45%       1         MONTROSE ES       428       428       82%       82%       1         NUCKOLS FARM ES       656       656       95%       95%       1         RATCLIFFE ES       570       570       1  |                     |                     |                    |                         |                          | 78%                      |
| LONGAN ES         460         460         98%         94%           LONGDALE ES         546         546         80%         67%           MAYBEURY ES         638         638         95%         90%           MEHFOUD ES         514         514         52%         52%           VARINA ES         680         680         45%         45%           MONTROSE ES         428         428         82%         82%           NEW SCHOOL         658         350         71%           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           SANDSTON ES         220         20         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660  |                     |                     |                    |                         |                          | 92%                      |
| LONGDALE ES         546         546         80%         67%           MAYBEURY ES         638         638         95%         90%           MEHFOUD ES         514         514         52%         52%           VARINA ES         680         680         45%         45%           MONTROSE ES         428         428         82%         82%           NEW SCHOOL         658         350         71%           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           RIVERS EDGE ES         724         108%         99%           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         8   |                     | -                   | -                  |                         |                          | 83%                      |
| MAYBEURY ES         638         638         95%         90%           MEHFOUD ES         514         514         52%         52%           VARINA ES         680         680         45%         45%           MONTROSE ES         428         428         82%         82%           NEW SCHOOL         658         350         71%           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           RIVERS EDGE ES         724         108%         99%         95%           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         89%         99%           SKIPWITH ES         550         5   |                     |                     |                    |                         |                          |                          |
| MEHFOUD ES         514         514         52%         52%           VARINA ES         680         680         45%         45%           MONTROSE ES         428         428         82%         82%           NEW SCHOOL         658         350         71%         1           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           RIVERS EDGE ES         724         724         108%         99%           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         89%         99%           SKIPWITH ES         550         550         94%         94%           SPRINGFIELD PARK ES   |                     |                     |                    |                         |                          | 67%                      |
| VARINA ES         680         680         45%         45%           MONTROSE ES         428         428         82%         82%         82%           NEW SCHOOL         658         350         71%         1           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           RIVERS EDGE ES         724         108%         99%         1           SANDSTON ES         220         220         81%         81%         1           SEVEN PINES ES         528         528         72%         77%         1           SHADY GROVE ES         746         746         90%         92%         1           SHADY GROVE ES         746         760         89%         99%         1           SHORT PUMP ES         660         660         89%         99%         1           SPRINGFIELD PARK ES         670   |                     |                     |                    |                         |                          | 90%                      |
| MONTROSE ES         428         428         82%         82%           NEW SCHOOL         658         350         71%         1           NUCKOLS FARM ES         656         656         95%         95%         1           PEMBERTON ES         350         350         88%         88%         1           PINCHBECK ES         570         570         102%         90%         1           RATCLIFFE ES         490         490         79%         85%         1           RIDGE ES         528         528         95%         87%         1           RIVERS EDGE ES         724         108%         99%         1           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         89%         99%           SKIPWITH ES         550         550         94%         94%           SPRINGFIELD PARK ES         670         670         92%         92%           THREV ET ES         548         548  |                     |                     | -                  |                         |                          | 52%                      |
| NEW SCHOOL         658         350         71%           NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE FS         528         528         95%         87%           RIVERS EDGE ES         724         724         108%         99%           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         89%         99%           SKIPWITH ES         550         550         94%         94%           SPRINGFIELD PARK ES         670         670         92%         92%           TREVVETT ES         284         284         95%         95%           TREVVETT ES         548         548         94%         82%           TUCKAHOE ES         736  |                     |                     |                    |                         |                          | 45%                      |
| NUCKOLS FARM ES         656         656         95%         95%           PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           RIVERS EDGE ES         724         108%         99%           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         89%         99%           SKIPWITH ES         550         550         94%         94%           SPRINGFIELD PARK ES         670         670         92%         92%           THREE CHOPT ES         284         284         95%         95%           TREVVETT ES         548         548         94%         82%           TUCKAHOE ES         736         736         88%         93%  |                     |                     | -                  | 82%                     |                          | 82%                      |
| PEMBERTON ES         350         350         88%         88%           PINCHBECK ES         570         570         102%         90%           RATCLIFFE ES         490         490         79%         85%           RIDGE ES         528         528         95%         87%           RIVERS EDGE ES         724         724         108%         99%           SANDSTON ES         220         220         81%         81%           SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%           SHORT PUMP ES         660         660         89%         99%           SKIPWITH ES         550         550         94%         94%           SPRINGFIELD PARK ES         670         670         92%         92%           THREE CHOPT ES         284         284         95%         95%           TREVVEIT ES         548         548         94%         82%           TUCKAHOE ES         736         736         88%         93%  |                     |                     |                    |                         |                          | 71%                      |
| PINCHBECK ES         570         570         102%         90%         I           RATCLIFFE ES         490         490         79%         85%         I           RIDGE ES         528         528         95%         87%         I           RIVERS EDGE ES         724         724         108%         99%         I           SANDSTON ES         220         220         81%         81%         I           SEVEN PINES ES         528         528         72%         77%         I           SHADY GROVE ES         746         746         90%         92%         I           SHADY GROVE ES         746         660         660         89%         99%         I           SHORT PUMP ES         660         660         89%         99%         I           SPRINGFIELD PARK ES         670         670         92%         92%         I           THREE CHOPT ES         284         284         95%         95%         I           TREVVETT ES         548         548         94%         82%         I           TUCKAHOE ES         736         736         88%         93%         I  |                     |                     |                    |                         |                          | 95%                      |
| RATCLIFFE ES       490       490       79%       85%       1         RIDGE ES       528       528       95%       87%       1         RIVERS EDGE ES       724       724       108%       99%       1         SANDSTON ES       220       220       81%       81%       1         SEVEN PINES ES       528       528       72%       77%       1         SHADY GROVE ES       746       746       90%       92%       1         SHORT PUMP ES       660       660       89%       99%       1         SKIPWITH ES       550       550       94%       94%       1         SPRINGFIELD PARK ES       670       670       92%       92%       1         THREE CHOPT ES       284       284       95%       95%       1         TREVVETT ES       548       548       94%       82%       1         TUCKAHOE ES       736       736       88%       93%       1   |                     |                     |                    |                         |                          | 88%                      |
| RIDGE ES         528         528         95%         87%         R           RIVERS EDGE ES         724         724         108%         99%            SANDSTON ES         220         220         81%         81%            SEVEN PINES ES         528         528         72%         77%            SHADY GROVE ES         746         746         90%         92%            SHORT PUMP ES         660         660         89%         99%            SKIPWITH ES         550         550         94%         94%            SPRINGFIELD PARK ES         670         670         92%         92%            THREE CHOPT ES         284         284         95%         95%            TREVVEIT ES         548         548         94%         82%            TUCKAHOE ES         736         736         88%         93%   |                     |                     |                    |                         |                          | 93%                      |
| RIVERS EDGE ES       724       724       108%       99%         SANDSTON ES       220       220       81%       81%         SEVEN PINES ES       528       528       72%       77%         SHADY GROVE ES       746       746       90%       92%         SHADY GROVE ES       746       660       89%       99%         SHORT PUMP ES       660       660       89%       99%         SKIPWITH ES       550       550       94%       94%         SPRINGFIELD PARK ES       670       670       92%       92%         THREE CHOPT ES       284       284       95%       95%         TREVVETT ES       548       548       94%       82%         TUCKAHOE ES       736       736       88%       93%         TWIN HICKORY ES       682       682       85%       86%  |                     |                     |                    |                         |                          | 85%                      |
| SANDSTON ES       220       220       81%       81%         SEVEN PINES ES       528       528       72%       77%         SHADY GROVE ES       746       746       90%       92%         SHORT PUMP ES       660       660       89%       99%         SKIPWITH ES       550       550       94%       94%         SPRINGFIELD PARK ES       670       670       92%       92%         THREE CHOPT ES       284       284       95%       95%         TREVVETT ES       548       548       94%       82%         TUCKAHOE ES       736       736       88%       93%         TWIN HICKORY ES       682       682       85%       86%   |                     |                     |                    |                         |                          | 95%                      |
| SEVEN PINES ES         528         528         72%         77%           SHADY GROVE ES         746         746         90%         92%         92%           SHORT PUMP ES         660         660         89%         99%         94%         94%           SKIPWITH ES         550         550         94%         94%         94%           SPRINGFIELD PARK ES         670         670         92%         92%         92%           THREE CHOPT ES         284         284         95%         95%         95%           TREVVETT ES         548         548         94%         82%         10CKAHOE ES         736         88%         93%         10KIN HICKORY ES         682         682         85%         86%         10K  |                     |                     |                    |                         |                          | 99%                      |
| SHADY GROVE ES       746       90%       92%       92%         SHORT PUMP ES       660       660       89%       99%       98%         SKIPWITH ES       550       550       94%       94%       94%         SPRINGFIELD PARK ES       670       670       92%       92%       92%         THREE CHOPT ES       284       284       95%       95%       95%         TREVVETT ES       548       548       94%       82%       93%         TUCKAHOE ES       736       736       88%       93%       93%         TWIN HICKORY ES       682       682       85%       86%       96%  |                     |                     |                    |                         |                          | 81%                      |
| SHORT PUMP ES       660       660       89%       99%          SKIPWITH ES       550       550       94%       94%          SPRINGFIELD PARK ES       670       670       92%       92%          THREE CHOPT ES       284       284       95%       95%          TREVVETT ES       548       548       94%       82%          TUCKAHOE ES       736       736       88%       93%          TWIN HICKORY ES       682       682       85%       86%   |                     |                     |                    |                         |                          | 77%                      |
| SKIPWITH ES         550         550         94%         94%         94%           SPRINGFIELD PARK ES         670         670         92%         95% <td>SHADY GROVE ES</td> <td>746</td> <td>746</td> <td>90%</td> <td>92%</td> <td>92%</td> | SHADY GROVE ES      | 746                 | 746                | 90%                     | 92%                      | 92%                      |
| SPRINGFIELD PARK ES         670         670         92%         92%           THREE CHOPT ES         284         284         95%         95%           TREVVETT ES         548         548         94%         82%           TUCKAHOE ES         736         736         88%         93%           TWIN HICKORY ES         682         682         85%         86%   | SHORT PUMP ES       | 660                 | 660                |                         |                          | 99%                      |
| THREE CHOPT ES       284       284       95%       95%       1         TREVVEIT ES       548       548       94%       82%       1         TUCKAHOE ES       736       736       88%       93%       1         TWIN HICKORY ES       682       682       85%       86%       1   | SKIPWITH ES         | 550                 | 550                | 94%                     | 94%                      | 94%                      |
| TREVVETT ES         548         548         94%         82%           TUCKAHOE ES         736         736         88%         93%           TWIN HICKORY ES         682         682         85%         86%  | SPRINGFIELD PARK ES | 670                 | 670                | 92%                     | 92%                      | 94%                      |
| TUCKAHOE ES         736         736         88%         93%         93%           TWIN HICKORY ES         682         682         85%         86%  | THREE CHOPT ES      | 284                 | 284                | 95%                     | 95%                      | 95%                      |
| TWIN HICKORY ES         682         682         85%         86%  | TREVVETT ES         | 548                 | 548                | 94%                     | 82%                      | 82%                      |
|  | TUCKAHOE ES         | 736                 | 736                | 88%                     | 93%                      | 88%                      |
|  | TWIN HICKORY ES     | 682                 | 682                | 85%                     | 86%                      | 85%                      |
| WARD ES 602 602 78% 76%  | WARD ES             | 602                 | 602                | 78%                     | 76%                      | 76%                      |



#### **Elementary School Enrollment by Grade** 2019-20 Total Enrolled Option Total **Elementary School** K Capacity Enrolled ADAMS ES ASHE ES BAKER ES CARVER ES CHAMBERLAYNE ES COLONIAL TRAIL ES CRESTVIEW ES DAVIS ES DONAHOE ES DUMBARTON ES ECHO LAKE ES FAIR OAKS ES GAYTON ES GLEN ALLEN ES GLEN LEA ES GREENWOOD ES HARVIE ES HIGHLAND SPRINGS ES HOLLADAY ES JOHNSON ES KAECHELE ES LABURNUM ES LAKESIDE ES LONGAN ES LONGDALE ES MAYBEURY ES MEHFOUD ES VARINA ES MONTROSE ES NEW SCHOOL NUCKOLS FARM ES PEMBERTON ES PINCHBECK ES RATCLIFFE ES RIDGE ES RIVERS EDGE ES SANDSTON ES SEVEN PINES ES SHADY GROVE ES SHORT PUMP ES SKIPWITH ES SPRINGFIELD PARK ES THREE CHOPT ES TREVVETT ES **TUCKAHOE ES** TWIN HICKORY ES WARD ES Total



#### Elementary School Option D4: Estimated Enrollment by Grade

|                     |                    | Option D4 Estimated Enrollment |      |      |      |      |      |                                      |
|---------------------|--------------------|--------------------------------|------|------|------|------|------|--------------------------------------|
|                     |                    |                                |      | 1    |      |      |      |                                      |
| Elementary School   | Option<br>Capacity | K                              | 1    | 2    | 3    | 4    | 5    | Option D4<br>Estimated<br>Enrollment |
| ADAMS ES            | 494                | 81                             | 76   | 71   | 73   | 57   | 78   | 436                                  |
| ASHE ES             | 580                | 87                             | 96   | 87   | 98   | 82   | 89   | 539                                  |
| BAKER ES            | 560                | 63                             | 63   | 61   | 57   | 54   | 72   | 370                                  |
| CARVER ES           | 582                | 113                            | 85   | 110  | 81   | 86   | 91   | 566                                  |
| CHAMBERLAYNE ES     | 440                | 57                             | 67   | 74   | 54   | 66   | 66   | 384                                  |
| COLONIAL TRAIL ES   | 690                | 91                             | 101  | 103  | 96   | 75   | 78   | 544                                  |
| CRESTVIEW ES        | 418                | 65                             | 53   | 54   | 49   | 51   | 69   | 341                                  |
| DAVIS ES            | 570                | 98                             | 99   | 92   | 72   | 79   | 92   | 532                                  |
| DONAHOE ES          | 506                | 55                             | 73   | 64   | 69   | 66   | 69   | 396                                  |
| DUMBARTON ES        | 660                | 121                            | 92   | 89   | 78   | 59   | 92   | 531                                  |
| ECHO LAKE ES        | 624                | 72                             | 100  | 90   | 93   | 103  | 83   | 541                                  |
| FAIR OAKS ES        | 394                | 57                             | 58   | 70   | 65   | 57   | 67   | 374                                  |
| GAYTON ES           | 582                | 71                             | 100  | 68   | 99   | 74   | 107  | 519                                  |
| GLEN ALLEN ES       | 754                | 108                            | 102  | 99   | 115  | 116  | 104  | 644                                  |
| GLEN LEA ES         | 484                | 84                             | 74   | 62   | 75   | 74   | 66   | 435                                  |
| GREENWOOD ES        | 638                | 64                             | 65   | 75   | 82   | 69   | 78   | 433                                  |
| HARVIE ES           | 624                | 84                             | 88   | 74   | 107  | 87   | 95   | 535                                  |
| HIGHLAND SPRINGS ES | 558                | 85                             | 82   | 88   | 85   | 84   | 74   | 498                                  |
| HOLLADAY ES         | 1100               | 158                            | 149  | 168  | 157  | 142  | 139  | 913                                  |
| JOHNSON ES          | 528                | 51                             | 58   | 65   | 58   | 50   | 63   | 345                                  |
| KAECHELE ES         | 658                | 86                             | 100  | 86   | 110  | 117  | 109  | 608                                  |
| LABURNUM ES         | 550                | 75                             | 70   | 78   | 70   | 54   | 83   | 430                                  |
| LAKESIDE ES         | 524                | 72                             | 81   | 75   | 82   | 81   | 92   | 483                                  |
| LONGAN ES           | 460                | 78                             | 83   | 69   | 70   | 63   | 70   | 433                                  |
| LONGDALE ES         | 546                | 66                             | 61   | 60   | 58   | 58   | 61   | 364                                  |
| MAYBEURY ES         | 638                | 89                             | 91   | 106  | 86   | 102  | 100  | 574                                  |
| MEHFOUD ES          | 514                | 99                             | 79   | 88   |      |      |      | 266                                  |
| VARINA ES           | 680                |                                | .,   |      | 83   | 120  | 102  | 305                                  |
| MONTROSE ES         | 428                | 49                             | 54   | 47   | 59   | 65   | 76   | 350                                  |
| NEW SCHOOL          | 350                | 40                             | 34   | 45   | 42   | 45   | 41   | 247                                  |
| NUCKOLS FARM ES     | 656                | 109                            | 96   | 120  | 99   | 103  | 99   | 626                                  |
| PEMBERTON ES        | 350                | 56                             | 53   | 49   | 54   | 45   | 51   | 308                                  |
| PINCHBECK ES        | 570                |                                | 78   | 74   | 97   | 86   | 94   | 512                                  |
| RATCLIFFE ES        | 490                | 67                             | 67   | 78   | 62   | 74   | 70   | 418                                  |
| RIDGE ES            | 528                | 81                             | 76   | 79   | 72   | 81   | 72   | 461                                  |
| RIVERS EDGE ES      | 724                | 111                            | 124  | 129  | 111  | 140  | 104  | 719                                  |
| SANDSTON ES         | 220                | 37                             | 28   | 28   | 31   | 23   | 31   | 178                                  |
| SEVEN PINES ES      | 528                | 75                             | 80   | 54   | 66   | 65   | 65   | 405                                  |
| SHADY GROVE ES      | 746                | 90                             | 101  | 112  | 124  | 125  | 138  | 690                                  |
| SHORT PUMP ES       | 660                | 101                            | 113  | 124  | 101  | 128  | 88   | 655                                  |
| SKIPWITH ES         | 550                | 98                             | 71   | 87   | 106  | 85   | 71   | 518                                  |
| SPRINGFIELD PARK ES | 670                | 94                             | 109  | 79   | 103  | 113  | 117  | 615                                  |
| THREE CHOPT ES      | 284                | 39                             | 31   | 40   | 40   | 54   | 67   | 271                                  |
| TREVVETT ES         | 548                | 91                             | 82   | 75   | 56   | 71   | 75   | 450                                  |
| TUCKAHOE ES         | 736                | 123                            | 99   | 132  | 109  | 97   | 126  | 686                                  |
| TWIN HICKORY ES     | 682                | 91                             | 91   | 90   | 87   | 118  | 112  | 589                                  |
| WARD ES             | 602                | 75                             | 69   | 71   | 62   | 78   | 104  | 459                                  |
| Total               | 26678              | 3740                           | 3702 | 3739 | 3703 | 3722 | 3890 | 22496                                |



#### Elementary School Option E4: Estimated Enrollment by Grade

|                               |                    | Option E4 Estimated Enrollment |          |           |           |           |           |                         |
|-------------------------------|--------------------|--------------------------------|----------|-----------|-----------|-----------|-----------|-------------------------|
|                               |                    |                                |          |           |           |           |           | Option E4               |
| Elementary School             | Option<br>Capacity | K                              | 1        | 2         | 3         | 4         | 5         | Estimated<br>Enrollment |
| ADAMS ES                      | 494                | 81                             | 76       | 71        | 73        | 57        | 78        | 436                     |
| ASHE ES                       | 580                | 87                             | 96       | 87        | 98        | 82        | 89        | 539                     |
| BAKER ES                      | 560                | 63                             | 63       | 61        | 57        | 54        | 72        | 370                     |
| CARVER ES                     | 582                | 111                            | 81       | 106       | 79        | 81        | 90        | 548                     |
| CHAMBERLAYNE ES               | 440                | 57                             | 67       | 74        | 54        | 66        | 66        | 384                     |
| COLONIAL TRAIL ES             | 690                | 93                             | 101      | 102       | 99        | 94        | 94        | 583                     |
| CRESTVIEW ES                  | 418                | 65                             | 53       | 54        | 49        | 51        | 69        | 341                     |
| DAVIS ES                      | 570                | 98                             | 99       | 92        | 72        | 79        | 92        | 532                     |
| DONAHOE ES                    | 506                | 55                             | 73       | 64        | 69        | 66        | 69        | 396                     |
| DUMBARTON ES                  | 660                | 121                            | 92       | 89        | 78        | 59        | 92        | 531                     |
| ECHO LAKE ES                  | 624                | 76                             | 105      | 97        | 99        | 107       | 89        | 573                     |
| FAIR OAKS ES                  | 394                | 57                             | 58       | 70        | 65        | 57        | 67        | 374                     |
| GAYTON ES                     | 582                | 71                             | 100      | 68        | 99        | 74        | 107       | 519                     |
| GLEN ALLEN ES                 | 754                | 108                            | 102      | 99        | 115       | 116       | 104       | 644                     |
| GLEN LEA ES                   | 484                | 84                             | 74       | 62        | 75        | 74        | 66        | 435                     |
| GREENWOOD ES                  | 638                | 64                             | 65       | 75        | 82        | 69        | 78        | 433                     |
| HARVIE ES                     | 624                | 84                             | 88       | 74        | 107       | 87        | 95        | 535                     |
| HIGHLAND SPRINGS ES           | 558                | 85                             | 82       | 88        | 85        | 84        | 74        | 498                     |
| HOLLADAY ES                   | 1100               | 158                            | 149      | 168       | 157       | 142       | 139       | 913                     |
| JOHNSON ES                    | 528                | 51                             | 58       | 65        | 58        | 50        | 63        | 345                     |
| KAECHELE ES                   | 658                | 80                             | 103      | 84        | 98        | 108       | 102       | 575                     |
| LABURNUM ES                   | 550                | 75                             | 70       | 78        | 70        | 54        | 83        | 430                     |
| LAKESIDE ES                   | 524                | 72                             | 81       | 75        | 82        | 81        | 92        | 483                     |
| LONGAN ES                     | 460                | 72                             | 73       | 58        | 62        | 53        | 66        | 384                     |
| LONGDALE ES                   | 546                | 66                             | 61       | 60        | 58        | 58        | 61        | 364                     |
| MAYBEURY ES                   | 638                | 89                             | 91       | 106       | 86        | 102       | 100       | 574                     |
| MEHFOUD ES                    | 514                | 99                             | 79       | 88        | 00        | 102       | 100       | 266                     |
| VARINA ES                     | 680                | 22                             | 19       | 00        | 83        | 120       | 102       | 305                     |
| MONTROSE ES                   | 428                | 49                             | 54       | 47        | 59        | 65        | 76        | 350                     |
|                               | 350                | 49                             | 34       | 45        | 42        | 45        | 41        | 247                     |
| NEW SCHOOL<br>NUCKOLS FARM ES | 656                | 109                            | 96       | 120       | 42<br>99  | 103       | 99        | 626                     |
|                               |                    |                                |          |           |           |           |           |                         |
| PEMBERTON ES                  | 350<br>570         | 56<br>85                       | 53<br>82 | 49<br>78  | 54<br>99  | 45<br>91  | 51<br>95  | 308<br>530              |
| PINCHBECK ES<br>RATCLIFFE ES  | 490                | 67                             | 67       | 78        | 62        | 74        | 95<br>70  | 418                     |
|                               | 490<br>528         | 91                             | 79       | 89        |           |           |           |                         |
| RIDGE ES                      | 528                | 111                            | 124      | 89<br>129 | 78<br>111 | 86<br>140 | 80<br>104 | 503<br>719              |
| RIVERS EDGE ES                | 220                | 37                             |          | 28        | 31        | 23        |           | 178                     |
| SANDSTON ES                   |                    |                                | 28       |           |           | -         | 31        |                         |
| SEVEN PINES ES                | 528                | 75                             | 80       | 112       | 66<br>124 | 65<br>125 | 65<br>128 | 405                     |
| SHADY GROVE ES                | 746                | 90                             | 101      | 112       | 124       | 125       | 138       | 690<br>(FF              |
| SHORT PUMP ES                 | 660                | 101                            | 113      | 124       | 101       | 128       | 88        | 655<br>E19              |
| SKIPWITH ES                   | 550                | 98                             | 71       | 87        | 106       | 85        | 71        | 518                     |
| SPRINGFIELD PARK ES           | 670                | 96                             | 114      | 83        | 105       | 119       | 115       | 632                     |
| THREE CHOPT ES                | 284                | 39                             | 31       | 40        | 40        | 54        | 67        | 271                     |
| TREVVETT ES                   | 548                | 91                             | 82       | 75        | 56        | 71        | 75        | 450                     |
| TUCKAHOE ES                   | 736                | 113                            | 96       | 122       | 103       | 92        | 118       | 644                     |
| TWIN HICKORY ES               | 682                | 95                             | 88       | 93        | 96        | 108       | 103       | 583                     |
| WARD ES                       | 602                | 75                             | 69       | 71        | 62        | 78        | 104       | 459                     |
| Total                         | 26678              | 3740                           | 3702     | 3739      | 3703      | 3722      | 3890      | 22496                   |



#### Elementary School to Middle School Feeder Patterns

|                  |                   | Total K-5th |               |
|------------------|-------------------|-------------|---------------|
| 2019-20 ES Zone  | 2019-20 MS Zone   | Live-In     | ES Attendance |
| ADAMS            | FAIRFIELD         | 221         | 50%           |
| ADAMS            | ROLFE             | 221         | 50%           |
| ASHE             | FAIRFIELD         | 395         | 100%          |
| BAKER            | ROLFE             | 373         | 100%          |
| CARVER           | POCAHONTAS        | 333         | 69%           |
| CARVER           | QUIOCCASIN        | 150         | 31%           |
| CHAMBERLAYNE     | BROOKLAND         | 290         | 84%           |
| CHAMBERLAYNE     | L. DOUGLAS WILDER | 55          | 16%           |
| COLONIAL TRAIL   | QUIOCCASIN        | 186         | 27%           |
| COLONIAL TRAIL   | SHORT PUMP M.     | 511         | 73%           |
| CRESTVIEW        | TUCKAHOE M.       | 332         | 100%          |
| DAVIS            | QUIOCCASIN        | 537         | 100%          |
| DONAHOE          | ELKO              | 513         | 100%          |
| DUMBARTON        | BROOKLAND         | 650         | 100%          |
| ECHO LAKE        | HOLMAN            | 193         | 41%           |
| ECHO LAKE        | HUNGARY CREEK     | 280         | 59%           |
| FAIR OAKS        | ELKO              | 355         | 100%          |
| GAYTON           | POCAHONTAS        | 588         | 100%          |
| GLEN ALLEN       | HUNGARY CREEK     | 635         | 100%          |
| GLEN LEA         | L. DOUGLAS WILDER | 448         | 100%          |
| GREENWOOD        | HUNGARY CREEK     | 587         | 100%          |
| HARVIE           | FAIRFIELD         | 468         | 86%           |
| HARVIE           | L. DOUGLAS WILDER | 74          | 14%           |
| HIGHLAND SPRINGS | FAIRFIELD         | 551         | 100%          |
| HOLLADAY         | BROOKLAND         | 319         | 52%           |
| HOLLADAY         | MOODY             | 294         | 48%           |
| JOHNSON          | BROOKLAND         | 379         | 75%           |
| JOHNSON          | TUCKAHOE M.       | 125         | 25%           |
| KAECHELE         | SHORT PUMP M.     | 430         | 100%          |
| LABURNUM         | L. DOUGLAS WILDER | 320         | 62%           |
| LABURNUM         | MOODY             | 200         | 38%           |
| LAKESIDE         | MOODY             | 478         | 100%          |
| LONGAN           | HOLMAN            | 263         | 58%           |
| LONGAN           | HUNGARY CREEK     | 188         | 42%           |
| LONGDALE         | BROOKLAND         | 419         | 100%          |
| MAYBEURY         | TUCKAHOE M.       | 613         | 100%          |
| MEHFOUD&VARINA   | ELKO              | 50          | 9%            |
| MEHFOUD&VARINA   | ROLFE             | 526         | 91%           |
| MONTROSE         | ROLFE             | 369         | 100%          |
| NUCKOLS FARM     | POCAHONTAS        | 348         | 57%           |
| NUCKOLS FARM     | SHORT PUMP M.     | 263         | 43%           |
| PEMBERTON        | QUIOCCASIN        | 300         | 100%          |
| PINCHBECK        | QUIOCCASIN        | 594         | 100%          |
| RATCLIFFE        | FAIRFIELD         | 117         | 30%           |
| RATCLIFFE        | L. DOUGLAS WILDER | 270         | 70%           |
| RIDGE            | QUIOCCASIN        | 312         | 61%           |
| RIDGE            | TUCKAHOE M.       | 196         | 39%           |
| RIVERS EDGE      | HOLMAN            | 774         | 100%          |
| SANDSTON         | ELKO              | 176         | 100%          |
| SEVEN PINES      | ELKO              | 408         | 100%          |
| SHADY GROVE      | SHORT PUMP M.     | 659         | 100%          |
| SHORT PUMP       | POCAHONTAS        | 607         | 100%          |
| SKIPWITH         | QUIOCCASIN        | 541         | 100%          |
| SPRINGFIELD PARK | HOLMAN            | 617         | 100%          |
| THREE CHOPT      | TUCKAHOE M.       | 210         | 100%          |
| TREVVETT         | BROOKLAND         | 499         | 100%          |
| TUCKAHOE         | TUCKAHOE M.       | 621         | 100%          |
| TWIN HICKORY     | SHORT PUMP M.     | 593         | 100%          |
| WARD             | ELKO              | 110         | 28%           |
|                  | ROLFE             | 289         | 72%           |



#### Elementary School to Middle School Feeder Patterns (Continued)

|                      |                   | Total K-5th |               |
|----------------------|-------------------|-------------|---------------|
| ES Option D4 Zone    | MS Option D4 Zone | Live-In     | ES Attendance |
| Adams                | Fairfield         | 221         | 50%           |
| Adams                | Rolfe             | 221         | 50%           |
| Ashe                 | Fairfield         | 547         | 100%          |
| Baker                | Rolfe             | 373         | 100%          |
| Carver               | Quioccasin        | 591         | 100%          |
| Chamberlayne         | L. Douglas Wilder | 407         | 100%          |
| Colonial Trail       | Pocahontas        | 257         | 48%           |
| Colonial Trail       | Short Pump M.     | 278         | 52%           |
| Crestview            | Tuckahoe M.       | 332         | 100%          |
| Davis                | Quioccasin        | 537         | 100%          |
| Donahoe              | Elko              | 421         | 100%          |
| Dumbarton            | Brookland         | 552         | 100%          |
| Echo Lake            | Holman            | 193         | 36%           |
| Echo Lake            | Hungary Creek     | 347         | 64%           |
| Fair Oaks            | Elko              | 328         | 100%          |
| Gayton               | Pocahontas        | 517         | 100%          |
| Glen Allen           | Hungary Creek     | 635         | 100%          |
| Glen Lea             | L. Douglas Wilder | 448         | 100%          |
| Greenwood            | Hungary Creek     | 432         | 100%          |
| Harvie               | Fairfield         | 509         | 100%          |
| Highland Springs     | Elko              | 240         | 48%           |
| Highland Springs     | Fairfield         | 240         | ±0 %          |
| Holladay             | Brookland         | 622         | 66%           |
| Holladay             | Moody             | 317         | 34%           |
| Johnson              | Tuckahoe M.       | 347         | 100%          |
| Kaechele             |                   | 600         | 100%          |
|                      | Short Pump M.     |             |               |
| Laburnum<br>Lakeside | L. Douglas Wilder | 424 478     | 100%          |
|                      | Moody             | 478         | 100%          |
| Longan               | Hungary Creek     | -           | 100%          |
| Longdale             | Brookland         | 343         | 100%          |
| Maybeury             | Tuckahoe M.       | 577         | 100%          |
| Mehfoud&Varina       | Rolfe             | 576         | 100%          |
| Montrose             | Rolfe             | 369         | 100%          |
| New School           | Brookland         | 265         | 100%          |
| Nuckols Farm         | Pocahontas        | 611         | 100%          |
| Pemberton            | Quioccasin        | 300         | 100%          |
| Pinchbeck            | Quioccasin        | 522         | 100%          |
| Ratcliffe            | Fairfield         | 420         |               |
| Ridge                | Quioccasin        | 312         | 68%           |
| Ridge                | Tuckahoe M.       | 150         | 32%           |
| Rivers Edge          | Holman            | 713         | 100%          |
| Sandston             | Elko              | 176         | 100%          |
| Seven Pines          | Elko              | 436         | 100%          |
| Shady Grove          | Short Pump M.     | 681         | 100%          |
| Short Pump           | Pocahontas        | 678         | 100%          |
| Skipwith             | Quioccasin        | 250         | 46%           |
| Skipwith             | Tuckahoe M.       | 291         | 54%           |
| Springfield Park     | Holman            | 612         | 100%          |
| Three Chopt          | Tuckahoe M.       | 210         | 100%          |
| Trevvett             | Brookland         | 428         | 100%          |
| Tuckahoe             | Tuckahoe M.       | 667         | 100%          |
| Twin Hickory         | Short Pump M.     | 585         | 100%          |
| Ward                 | Rolfe             | 389         | 100%          |



#### Elementary School to Middle School Feeder Patterns (Continued)

| ES Option E4 Zone                | MS Option E4 Zone | Total K-5th<br>Live-In | ES Attendance |
|----------------------------------|-------------------|------------------------|---------------|
| Adams                            | Fairfield         | 221                    | 50%           |
| Adams                            | Rolfe             | 221                    | 50%           |
| Ashe                             | Elko              | 152                    | 28%           |
| Ashe                             | Fairfield         | 395                    | 72%           |
| Baker                            | Rolfe             | 373                    | 100%          |
| Carver                           | Pocahontas        | 333                    | 58%           |
| Carver                           | Quioccasin        | 239                    | 42%           |
| Chamberlayne                     | L. Douglas Wilder | 407                    | 100%          |
| Colonial Trail                   | Pocahontas        | 257                    | 45%           |
| Colonial Trail                   | Short Pump M.     | 311                    | 55%           |
| Crestview                        | Tuckahoe M.       | 332                    | 1005          |
| Davis                            | Quioccasin        | 537                    | 1005          |
| Donahoe                          | Elko              | 421                    | 1005          |
| Dumbarton                        | Brookland         | 552                    | 1005          |
| Echo Lake                        | Holman            | 225                    | 395           |
|                                  |                   |                        |               |
| Echo Lake                        | Hungary Creek     | 347                    | 619           |
| Fair Oaks                        | Elko              | 328                    | 1005          |
| Gayton                           | Pocahontas        | 517                    | 1005          |
| Glen Allen                       | Hungary Creek     | 635                    | 1005          |
| Glen Lea                         | L. Douglas Wilder | 448                    | 1005          |
| Greenwood                        | Brookland         | 172                    | 405           |
| Greenwood                        | Hungary Creek     | 260                    | 605           |
| Harvie                           | Fairfield         | 509                    | 1005          |
| Highland Springs                 | Fairfield         | 500                    | 1005          |
| Holladay                         | Brookland         | 622                    | 665           |
| Holladay                         | Moody             | 317                    | 349           |
| Johnson                          | Tuckahoe M.       | 347                    | 1005          |
| Kaechele                         | Short Pump M.     | 563                    | 1005          |
| Laburnum                         | L. Douglas Wilder | 424                    | 1005          |
| Lakeside                         | Moody             | 478                    | 1005          |
| Longan                           | Hungary Creek     | 376                    | 1005          |
| Longdale                         | Brookland         | 343                    | 1005          |
| Maybeury                         | Quioccasin        | 276                    | 489           |
| Maybeury                         | Tuckahoe M.       | 301                    | 525           |
| Mehfoud&Varina                   | Elko              | 50                     | 99            |
| Mehfoud&Varina                   | Rolfe             | 526                    | 919           |
| Montrose                         | Rolfe             | 369                    | 1005          |
| New School                       | Brookland         | 265                    | 100           |
|                                  |                   |                        | 579           |
| Nuckols Farm                     | Pocahontas        | 348                    |               |
| Nuckols Farm                     | Short Pump M.     | 263                    | 439           |
| Pemberton                        | Quioccasin        | 300                    | 1005          |
| Pinchbeck                        | Quioccasin        | 541                    | 1005          |
| Ratcliffe                        | Fairfield         | 420                    |               |
| Ridge                            | Quioccasin        | 312                    | 619           |
| Ridge                            | Tuckahoe M.       | 196                    | 395           |
| Rivers Edge                      | Holman            | 389                    | 555           |
| Rivers Edge                      | Short Pump M.     | 324                    | 459           |
| Sandston                         | Elko              | 176                    | 1009          |
| Seven Pines                      | Elko              | 436                    | 1009          |
| Shady Grove                      | Holman            | 681                    | 1009          |
| Short Pump                       | Pocahontas        | 380                    | 565           |
| Short Pump                       | Quioccasin        | 298                    |               |
| Skipwith                         | Quioccasin        | 250                    | 46            |
| Skipwith                         | Tuckahoe M.       | 291                    | 549           |
| Springfield Park                 | Holman            | 632                    | 1009          |
| · ·                              | Tuckahoe M.       |                        | 100           |
| Three Chopt                      |                   | 210                    |               |
| Trevvett                         | Brookland         | 428 621                | 1005          |
| T 1 1                            |                   |                        | 1009          |
| Tuckahoe                         | Tuckahoe M.       |                        |               |
| Tuckahoe<br>Twin Hickory<br>Ward | Short Pump M.     | 589                    | 100           |



#### **Elementary School Option Impacts**

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the option. The first table shows a sum of all students impacted per the option.

| Student Impact Estimates |                      |  |  |  |
|--------------------------|----------------------|--|--|--|
|                          | Total K-5th Live and |  |  |  |
| Option                   | Attend-In Students   |  |  |  |
|                          | Impacted             |  |  |  |
| ES Option D4             | 1,760                |  |  |  |
| ES Option E4             | 1,363                |  |  |  |

| 2019-20 ES Zone  | ES Option D4 Zone       | K-5th Study<br>Area Live and<br>Attend-In<br>Students |
|------------------|-------------------------|---|
| ADAMS            | Adams                   | 415   |
| ASHE             | Ashe                    | 379   |
| BAKER            | Baker                   | 358   |
| CARVER           | Carver                  | 459   |
| CHAMBERLAYNE     | Chamberlayne            | 290   |
| CHAMBERLAYNE     | Longdale                | 29  |
| COLONIAL TRAIL   | Colonial Trail          | 475   |
| COLONIAL TRAIL   | Twin Hickory            | 207   |
| CRESTVIEW        | Crestview               | 319   |
| DAVIS            | Davis                   | 518   |
| DONAHOE          | Ashe                    | 67  |
| DONAHOE          | Donahoe                 | 393   |
| DONAHOE          | Seven Pines             | 15  |
| DUMBARTON        | Dumbarton               | 524   |
| DUMBARTON        | Holladay                | 95  |
| ECHO LAKE        | Echo Lake               | 467   |
| FAIR OAKS        | Ashe                    | 61  |
| FAIR OAKS        | Fair Oaks               | 213   |
| GAYTON           | Gayton                  | 508   |
| GAYTON           | Short Pump              | 68  |
| GLEN ALLEN       | Glen Allen              | 625   |
| GLEN LEA         | Glen Lea                | 421   |
| GREENWOOD        | Greenwood               | 421   |
|                  | New School              | 146   |
| GREENWOOD        |                         |   |
| HARVIE           | Harvie                  | 492   |
| HARVIE           | Ratcliffe               | 32  |
| HIGHLAND SPRINGS | Fair Oaks               | 38  |
| HIGHLAND SPRINGS | Highland Springs        | 388   |
| HOLLADAY         | Holladay                | 591   |
| JOHNSON          | Holladay                | 150   |
| JOHNSON          | Johnson                 | 330   |
| KAECHELE         | Colonial Trail          | 46  |
| KAECHELE         | Kaechele                | 378   |
| LABURNUM         | Chamberlayne            | 89  |
| LABURNUM         | Laburnum                | 409   |
| LAKESIDE         | Lakeside                | 457   |
| LONGAN           | Echo Lake               | 60  |
| LONGAN           | Longan                  | 365   |
| LONGDALE         | Longdale                | 296   |
| LONGDALE         | New School              | 101   |
| MAYBEURY         | Maybeury                | 562   |
| MAYBEURY         | Pinchbeck               | 32  |
| MEHFOUD&VARINA   | Mehfoud&Varina          | 540   |
| MONTROSE         | Montrose                | 338   |
| NUCKOLS FARM     | Nuckols Farm            | 610   |
| PEMBERTON        | Pemberton               | 289   |
| PINCHBECK        | Carver                  | 100   |
| PINCHBECK        | Pinchbeck               | 466   |
| RATCLIFFE        | Ratcliffe               | 361   |
| RIDGE            | Ridge                   | 449   |
| RIDGE            | Tuckahoe                | 42  |
| RIVERS EDGE      | Rivers Edge             | 696   |
| RIVERS EDGE      | Shady Grove             | 22  |
| RIVERS EDGE      | Springfield Park        | 39  |
| SANDSTON         | Sandston                | 161   |
| SEVEN PINES      | Seven Pines             | 377   |
| SHADY GROVE      | Shady Grove             | 650   |
| SHORT PUMP       | Short Pump              | 582   |
| SKIPWITH         | Skipwith                | 513   |
| SPRINGFIELD PARK | Longan                  | 43  |
| SPRINGFIELD PARK | Springfield Park        | 556   |
| THREE CHOPT      |                         | 203   |
|                  | Three Chopt<br>Helladay | 203   |
| TREVVETT         | Holladay                |   |
| TREVVETT         | Trevvett                | 412   |
| TUCKAHOE         | Tuckahoe                | 620   |
|                  | Kaechele                | 201   |
| TWIN HICKORY     |                         |   |
| TWIN HICKORY     | Twin Hickory            | 370   |
|                  |                         |   |



**Elementary School Option Impacts (continued)** 

| 2019-20 ES Zone              | ES Option E4 Zone        | K-5th Study<br>Area Live and<br>Attend-In<br>Students |
|------------------------------|--------------------------|---|
| ADAMS                        | Adams                    | 415   |
| ASHE                         | Ashe                     | 379   |
| BAKER                        | Baker                    | 358   |
| CARVER                       | Carver                   | 459   |
| CHAMBERLAYNE<br>CHAMBERLAYNE | Chamberlayne<br>Longdale | 290   |
| COLONIAL TRAIL               | Colonial Trail           | 560   |
| COLONIAL TRAIL               | Kaechele                 | 122   |
| CRESTVIEW                    | Crestview                | 319   |
| DAVIS                        | Davis                    | 518   |
| DONAHOE                      | Ashe                     | 67  |
| DONAHOE                      | Donahoe                  | 393   |
| DONAHOE                      | Seven Pines              | 15  |
| DUMBARTON                    | Dumbarton                | 524   |
| DUMBARTON                    | Holladay                 | 95  |
| ECHO LAKE                    | Echo Lake                | 467   |
| FAIR OAKS<br>FAIR OAKS       | Ashe<br>Fair Oaks        | 61 213  |
| GAYTON                       | Gayton                   | 508   |
| GAYTON                       | Short Pump               | 68  |
| GLEN ALLEN                   | Glen Allen               | 625   |
| GLEN LEA                     | Glen Lea                 | 421   |
| GREENWOOD                    | Greenwood                | 414   |
| GREENWOOD                    | New School               | 146   |
| HARVIE                       | Harvie                   | 492   |
| HARVIE                       | Ratcliffe                | 32  |
| HIGHLAND SPRINGS             | Fair Oaks                | 38  |
| HIGHLAND SPRINGS             | Highland Springs         | 388   |
| HOLLADAY                     | Holladay                 | 591   |
| JOHNSON                      | Holladay                 | 150   |
| JOHNSON<br>KAECHELE          | Johnson<br>Kaechele      | 330   |
| LABURNUM                     | Chamberlayne             | 89  |
| LABURNUM                     | Laburnum                 | 409   |
| LAKESIDE                     | Lakeside                 | 457   |
| LONGAN                       | Echo Lake                | 60  |
| LONGAN                       | Longan                   | 359   |
| LONGAN                       | Springfield Park         | 6   |
| LONGDALE                     | Longdale                 | 296   |
| LONGDALE                     | New School               | 101   |
| MAYBEURY                     | Maybeury                 | 562   |
| MAYBEURY                     | Pinchbeck                | 32  |
| MEHFOUD&VARINA               | Mehfoud&Varina           | 540   |
| MONTROSE                     | Montrose<br>Nuckols Farm | 338 610   |
| NUCKOLS FARM<br>PEMBERTON    | Pemberton                | 289   |
| PINCHBECK                    | Carver                   | 82  |
| PINCHBECK                    | Pinchbeck                | 484   |
| RATCLIFFE                    | Ratcliffe                | 361   |
| RIDGE                        | Ridge                    | 491   |
| RIVERS EDGE                  | Rivers Edge              | 696   |
| RIVERS EDGE                  | Shady Grove              | 22  |
| RIVERS EDGE                  | Springfield Park         | 39  |
| SANDSTON                     | Sandston                 | 161   |
| SEVEN PINES                  | Seven Pines              | 377   |
| SHADY GROVE                  | Shady Grove              | 650   |
| SHORT PUMP<br>SKIPWITH       | Short Pump               | 582   |
| SKIPWITH<br>SPRINGFIELD PARK | Skipwith<br>Echo Lake    | 513   |
| SPRINGFIELD PARK             | Springfield Park         | 567   |
| THREE CHOPT                  | Three Chopt              | 203   |
| TREVVETT                     | Holladay                 | 67  |
| TREVVETT                     | Trevvett                 | 412   |
| TUCKAHOE                     | Tuckahoe                 | 620   |
| TWIN HICKORY                 | Twin Hickory             | 571   |
| WARD                         | Seven Pines              | 10  |
| WARD                         | Ward                     | 379   |



#### Elementary School Economic Disadvantage

| Elementary School Economic Disadvantage         |   | Enrolled      | Option D4     | Option E4     |
|---|---|---------------|---------------|---------------|
| -   |   | Percent       | Percent       | Percent       |
| This table represents the percentages of        | Elementary School                       | Economically  | Economically  | Economically  |
| students who are Economically                   | , i i i i i i i i i i i i i i i i i i i | Disadvantaged | Disadvantaged | Disadvantaged |
| Disadvantaged at each school. The               | ADAMS ES*                               | 53%           | 53%           | 53%           |
|   | ASHE ES                                 | 75%           | 68%           | 68%           |
| calculations are based on the estimated         | BAKER ES                                | 70%           | 70%           | 70%           |
| enrollment of the schools, which includes       | CARVER ES                               | 45%           | 43%           | 44%           |
| students enrolling in/out of zone. The          | CHAMBERLAYNE ES                         | 64%           | 64%           | 64%           |
| values have been provided by HCPS.              | COLONIAL TRAIL ES                       | 11%           | 15%           | 8%            |
|   | CRESTVIEW ES                            | 45%           | 45%           | 45%           |
| There are schools noted with an asterisk in     | DAVIS ES                                | 35%           | 35%           | 35%           |
| the table that are categorized as 'CEP'         | DONAHOE ES*                             | 45%           | 46%           | 46%           |
| (Community Eligibility Provision) Schools.      | DUMBARTON ES                            | 82%           | 81%           | 81%           |
| CEP schools are those where all students        | ECHO LAKE ES                            | 18%           | 19%           | 19%           |
| attending the school are eligible for free      | FAIR OAKS ES*                           | 64%           | 63%           | 63%           |
| lunch. For schools that are not categorized     | GAYTON ES                               | 11%           | 9%            | 9%            |
| as 'CEP', students are either direct certified  | GLEN ALLEN ES                           | 15%           | 15%           | 15%           |
| for lunch or are approved via application       | GLEN LEA ES*                            | 66%           | 66%           | 66%           |
|   | GREENWOOD ES                            | 41%           | 47%           | 47%           |
| process.  | HARVIE ES*                              | 51%           | 52%           | 52%           |
| For schools that are categorized as 'CEP',      | HIGHLAND SPRINGS ES*                    | 64%<br>50%    | 65%           | 65%           |
| any student is eligible for free lunch and      | HOLLADAY ES*<br>JOHNSON ES*             | 56%           | 55%<br>57%    | 55%<br>57%    |
| therefore there is not an application process   | KAECHELE ES                             | 4%            | 8%            | 9%            |
| for these schools. Because of this,             | LABURNUM ES*                            | 62%           | 63%           | 63%           |
|   | LAKESIDE ES                             | 71%           | 71%           | 71%           |
| percentages for schools coded as 'CEP' only     | LONGAN ES                               | 54%           | 58%           | 59%           |
| reflect students that are direct certified into | LONGDALE ES*                            | 58%           | 56%           | 56%           |
| the lunch program, and may not include all      | MAYBEURY ES                             | 34%           | 33%           | 33%           |
| students who participate in the free lunch      | MEHFOUD ES                              | 50%           | 50%           | 50%           |
| program.  | VARINA ES                               | 50%           | 50%           | 50%           |
|   | MONTROSE ES*                            | 53%           | 53%           | 53%           |
|   | New School                              |               | 37%           | 37%           |
|   | NUCKOLS FARM ES                         | 8%            | 8%            | 8%            |
|   | PEMBERTON ES                            | 17%           | 17%           | 17%           |
|   | PINCHBECK ES                            | 44%           | 47%           | 45%           |
|   | RATCLIFFE ES*                           | 52%           | 51%           | 51%           |
|   | RIDGE ES*                               | 47%           | 50%           | 47%           |
|   | RIVERS EDGE ES                          | 4%            | 4%            | 4%            |
|   | SANDSTON ES*                            | 46%           | 46%           | 46%           |
|   | SEVEN PINES ES                          | 58%           | 57%           | 57%           |
|   | SHADY GROVE ES                          | 5%            | 5%            | 5%            |
|   | SHORT PUMP ES                           | 11%           | 12%           | 12%           |
|   | SKIPWITH ES                             | 58%           | 58%           | 58%           |
|   | SPRINGFIELD PARK ES                     | 28%           | 25%           | 27%           |
|   | THREE CHOPT ES                          | 37%<br>55%    | 37%<br>54%    | 37%           |
|   | TREVVETT ES                             | 55%<br>6%     | 54%<br>6%     | 54%           |
|   | TUCKAHOE ES<br>TWIN HICKORY ES          | 6%<br>12%     | 6%<br>7%      | 6%<br>12%     |
|   | WARD ES*                                | 52%           | 52%           | 52%           |
|   | TTIME EQ                                | 39%           | 32%           |               |

#### **Elementary School Option Transportation Distance**

|                  | Avgerage | Distance Ca | lculations |  |  |
|------------------|----------|-------------|------------|--|--|
|                  | Current  |             |            |  |  |
|                  | Avg.     | Avg.        | Avg.       |  |  |
| Name             | Distance | Distance    | Distance   |  |  |
| Adams            | 1.37     | 1.37        | 1.37       |  |  |
| Ashe             | 1.83     | 2.24        | 2.24       |  |  |
| Baker            | 1.69     | 1.69        | 1.69       |  |  |
| Carver           | 1.23     | 1.39        | 1.40       |  |  |
| Chamberlayne     | 1.25     | 1.41        | 1.41       |  |  |
| Colonial Trail   | 1.32     | 1.71        | 1.29       |  |  |
| Crestview        | 0.90     | 0.90        | 0.90       |  |  |
| Davis            | 1.56     | 1.56        | 1.56       |  |  |
| Donahoe          | 1.92     | 1.55        | 1.55       |  |  |
| Dumbarton        | 0.87     | 0.78        | 0.78       |  |  |
| Echo Lake        | 1.33     | 1.48        | 1.52       |  |  |
| Fair Oaks        | 1.05     | 1.04        | 1.04       |  |  |
| Gayton           | 0.98     | 0.85        | 0.85       |  |  |
| Glen Allen       | 1.85     | 1.85        | 1.85       |  |  |
| Glen Lea         | 1.39     | 1.39        | 1.39       |  |  |
| Greenwood        | 1.87     | 1.72        | 1.72       |  |  |
| Harvie           | 1.40     | 1.44        | 1.44       |  |  |
| Highland Springs | 0.64     | 0.64        | 0.64       |  |  |
| Holladay         | 1.28     | 1.66        | 1.66       |  |  |
| Johnson          | 1.18     | 1.08        | 1.08       |  |  |
| Kaechele         | 2.02     | 2.18        | 2.28       |  |  |
| Laburnum         | 1.30     | 1.06        | 1.06       |  |  |
| Lakeside         | 1.01     | 1.01        | 1.01       |  |  |
| Longan           | 0.99     | 0.93        | 0.84       |  |  |
| Longdale         | 1.13     | 0.94        | 0.94       |  |  |
| Maybeury         | 1.20     | 1.21        | 1.21       |  |  |
| Mehfoud          | 3.86     | 3.59        | 3.59       |  |  |
| Montrose         | 0.88     | 0.88        | 0.88       |  |  |
| New School       |          | 1.62        | 1.62       |  |  |
| Nuckols Farm     | 1.62     | 1.50        | 1.50       |  |  |
| Pemberton        | 1.50     | 1.00        | 1.04       |  |  |
| Pinchbeck        | 1.28     | 0.99        | 0.99       |  |  |
| Ratcliffe        | 1.03     | 0.95        | 0.93       |  |  |
| Ridge            | 0.93     | 1.79        | 1.79       |  |  |
| River's Edge     | 1.82     | 0.98        | 0.98       |  |  |
| Sandston         | 0.98     | 2.82        | 2.82       |  |  |
| Seven Pines      | 2.61     | 1.01        | 1.01       |  |  |
| Shady Grove      | 0.99     | 1.48        | 1.48       |  |  |
| Short Pump       | 1.41     | 1.18        | 1.18       |  |  |
| Skipwith         | 1.18     | 1.15        | 1.17       |  |  |
| Springfield Park | 1.19     | 0.81        | 0.81       |  |  |
| Three Chopt      | 0.81     | 1.31        | 1.31       |  |  |
| Trevvett         | 1.37     | 1.01        | 1.04       |  |  |
| Tuckahoe         | 1.04     | 1.13        | 0.99       |  |  |
| Twin Hickory     | 0.99     | 3.47        | 3.47       |  |  |
| Varina           | 3.19     | 3.47        | 3.87       |  |  |
| Ward             | 3.19     | 2.00        | 2.00       |  |  |
| Total            | 1.462    | 1.482       | 1.472      |  |  |

Note: Distances are calculated based on the average road network distance from a student's home to their assigned school. The color scheme for cells is as follows: changes of less than 2% are white; increases between 2% and 5% are pale red; increases of more than 5% are bright red; decreases between 2% and 5% are pale green; and decreases of more than 5% are bright green.



#### Middle School Option Enrollment Statistics

| Middle School        | 2019-20<br>Capacity | Option<br>Capacity | Total<br>Enrolled | Option D4<br>Estimated<br>Enrollment | Option E4<br>Estimated<br>Enrollment |
|----------------------|---------------------|--------------------|-------------------|--------------------------------------|--------------------------------------|
| BROOKLAND MS         | 1354                | 1354               | 1214              | 1065                                 | 1137                                 |
| ELKO MS              | 1058                | 1058               | 762               | 774                                  | 795                                  |
| FAIRFIELD MS         | 1348                | 1348               | 1092              | 1198                                 | 1243                                 |
| HOLMAN MS            | 1058                | 1058               | 937               | 788                                  | 968                                  |
| HUNGARY CREEK MS     | 986                 | 1150               | 989               | 1040                                 | 952                                  |
| L. DOUGLAS WILDER MS | 982                 | 982                | 832               | 835                                  | 835                                  |
| MOODY MS             | 1206                | 1206               | 1129              | 1090                                 | 1090                                 |
| POCAHONTAS MS        | 982                 | 982                | 911               | 867                                  | 834                                  |
| QUIOCCASIN MS        | 1356                | 1356               | 1113              | 1190                                 | 1262                                 |
| ROLFE MS             | 1358                | 1358               | 851               | 917                                  | 851                                  |
| SHORT PUMP MS        | 1238                | 1238               | 1070              | 907                                  | 865                                  |
| TUCKAHOE MS          | 1348                | 1348               | 1103              | 1332                                 | 1171                                 |
| Total                | 14274               | 14438              | 12003             | 12003                                | 12003                                |

#### Middle School Option Utilization Statistics

| Middle School        | 2019-20<br>Capacity | Option<br>Capacity | Enrolled<br>Utilization | Option D4<br>Utilization | Option E4<br>Utilization |
|----------------------|---------------------|--------------------|-------------------------|--------------------------|--------------------------|
| BROOKLAND MS         | 1354                | 1354               | 90%                     | 79%                      | 84%                      |
| ELKO MS              | 1058                | 1058               | 72%                     | 73%                      | 75%                      |
| FAIRFIELD MS         | 1348                | 1348               | 81%                     | 89%                      | 92%                      |
| HOLMAN MS            | 1058                | 1058               | 89%                     | 74%                      | 91%                      |
| HUNGARY CREEK MS     | 986                 | 1150               | 100%                    | 90%                      | 83%                      |
| L. DOUGLAS WILDER MS | 982                 | 982                | 85%                     | 85%                      | 85%                      |
| MOODY MS             | 1206                | 1206               | 94%                     | 90%                      | 90%                      |
| POCAHONTAS MS        | 982                 | 982                | 93%                     | 88%                      | 85%                      |
| QUIOCCASIN MS        | 1356                | 1356               | 82%                     | 88%                      | 93%                      |
| ROLFE MS             | 1358                | 1358               | 63%                     | 68%                      | 63%                      |
| SHORT PUMP MS        | 1238                | 1238               | 86%                     | 73%                      | 70%                      |
| TUCKAHOE MS          | 1348                | 1348               | 82%                     | 99%                      | 87%                      |
| Total                | 14274               | 14438              | 84%                     | 83%                      | 83%                      |

Note: The 164-student increase in capacity at Hungary Creek is estimated based on guidelines. Actual capacity will depend on the design of the facility.



#### Middle School Enrollment by Grade

| <u>y Grade</u>       |                    | 20   | 19 <b>-2</b> 0 7 | 「otal E | nrolled           |
|----------------------|--------------------|------|------------------|---------|-------------------|
| Middle School        | Option<br>Capacity | 6    | 7                | 8       | Total<br>Enrolled |
| BROOKLAND MS         | 1354               | 427  | 380              | 407     | 1214              |
| ELKO MS              | 1058               | 245  | 274              | 243     | 762               |
| FAIRFIELD MS         | 1348               | 390  | 357              | 345     | 1092              |
| HOLMAN MS            | 1058               | 293  | 277              | 367     | 937               |
| HUNGARY CREEK MS     | 1150               | 314  | 332              | 343     | 989               |
| L. DOUGLAS WILDER MS | 982                | 277  | 269              | 286     | 832               |
| MOODY MS             | 1206               | 383  | 379              | 367     | 1129              |
| POCAHONTAS MS        | 982                | 288  | 303              | 320     | 911               |
| QUIOCCASIN MS        | 1356               | 353  | 406              | 354     | 1113              |
| ROLFE MS             | 1358               | 263  | 283              | 305     | 851               |
| SHORT PUMP MS        | 1238               | 358  | 395              | 317     | 1070              |
| TUCKAHOE MS          | 1348               | 359  | 381              | 363     | 1103              |
| Total                | 14438              | 3950 | 4036             | 4017    | 12003             |

#### Middle School Option D4: Estimated Enrollment by Grade

|                      |                    | <b>Option D4 Estimated</b> |      |      |                                      |
|----------------------|--------------------|----------------------------|------|------|--------------------------------------|
|                      |                    | Enrollment                 |      |      |                                      |
| Middle School        | Option<br>Capacity | 6                          | 7    | 8    | Option D4<br>Estimated<br>Enrollment |
| BROOKLAND MS         | 1354               | 372                        | 335  | 358  | 1065                                 |
| ELKO MS              | 1058               | 255                        | 280  | 239  | 774                                  |
| FAIRFIELD MS         | 1348               | 419                        | 381  | 398  | 1198                                 |
| HOLMAN MS            | 1058               | 244                        | 221  | 323  | 788                                  |
| HUNGARY CREEK MS     | 1150               | 332                        | 350  | 358  | 1040                                 |
| L. DOUGLAS WILDER MS | 982                | 299                        | 281  | 255  | 835                                  |
| MOODY MS             | 1206               | 358                        | 364  | 368  | 1090                                 |
| POCAHONTAS MS        | 982                | 273                        | 284  | 310  | 867                                  |
| QUIOCCASIN MS        | 1356               | 383                        | 431  | 376  | 1190                                 |
| ROLFE MS             | 1358               | 280                        | 305  | 332  | 917                                  |
| SHORT PUMP MS        | 1238               | 305                        | 346  | 256  | 907                                  |
| TUCKAHOE MS          | 1348               | 430                        | 458  | 444  | 1332                                 |
| Total                | 14438              | 3950                       | 4036 | 4017 | 12003                                |



#### Middle School Option E4: Estimated Enrollment by Grade

|                      |                    | <b>Option E4 Estimated</b> |      |      | timated                              |
|----------------------|--------------------|----------------------------|------|------|--------------------------------------|
|                      |                    | Enrollment                 |      |      | ent                                  |
| Middle School        | Option<br>Capacity | 6                          | 7    | 8    | Option E4<br>Estimated<br>Enrollment |
| BROOKLAND MS         | 1354               | 396                        | 356  | 385  | 1137                                 |
| ELKO MS              | 1058               | 254                        | 282  | 259  | 795                                  |
| FAIRFIELD MS         | 1348               | 437                        | 401  | 405  | 1243                                 |
| HOLMAN MS            | 1058               | 286                        | 293  | 389  | 968                                  |
| HUNGARY CREEK MS     | 1150               | 300                        | 324  | 328  | 952                                  |
| L. DOUGLAS WILDER MS | 982                | 299                        | 281  | 255  | 835                                  |
| MOODY MS             | 1206               | 358                        | 364  | 368  | 1090                                 |
| POCAHONTAS MS        | 982                | 254                        | 291  | 289  | 834                                  |
| QUIOCCASIN MS        | 1356               | 417                        | 434  | 411  | 1262                                 |
| ROLFE MS             | 1358               | 263                        | 283  | 305  | 851                                  |
| SHORT PUMP MS        | 1238               | 312                        | 317  | 236  | 865                                  |
| TUCKAHOE MS          | 1348               | 374                        | 410  | 387  | 1171                                 |
| Total                | 14438              | 3950                       | 4036 | 4017 | 12003                                |



#### Middle School to High School Feeder Patterns

| 0010 00 MC 7      | 2010 20 HC 7     | Total 6-8th | MS         |
|-------------------|------------------|-------------|------------|
| 2019-20 MS Zone   | 2019-20 HS Zone  | Live-In     | Attendance |
| BROOKLAND         | HENRICO          | 35          | 3%         |
| BROOKLAND         | HERMITAGE        | 881         | 70%        |
| BROOKLAND         | TUCKER           | 342         | 27%        |
| ELKO              | HIGHLAND SPRINGS | 532         | 64%        |
| ELKO              | VARINA           | 304         | 36%        |
| FAIRFIELD         | HENRICO          | 43          | 5%         |
| FAIRFIELD         | HIGHLAND SPRINGS | 868         | 95%        |
| HOLMAN            | DEEP RUN         | 223         | 22%        |
| HOLMAN            | GLEN ALLEN       | 545         | 55%        |
| HOLMAN            | TUCKER           | 226         | 23%        |
| HUNGARY CREEK     | GLEN ALLEN       | 971         | 92%        |
| HUNGARY CREEK     | TUCKER           | 79          | 8%         |
| L. DOUGLAS WILDER | HENRICO          | 644         | 100%       |
| MOODY             | HENRICO          | 99          | 18%        |
| MOODY             | HERMITAGE        | 437         | 82%        |
| POCAHONTAS        | GODWIN           | 986         | 100%       |
| QUIOCCASIN        | FREEMAN          | 425         | 35%        |
| QUIOCCASIN        | GODWIN           | 331         | 27%        |
| QUIOCCASIN        | TUCKER           | 459         | 38%        |
| ROLFE             | HIGHLAND SPRINGS | 51          | 5%         |
| ROLFE             | VARINA           | 907         | 95%        |
| SHORT PUMP M.     | DEEP RUN         | 1468        | 100%       |
| TUCKAHOE M.       | FREEMAN          | 959         | 87%        |
| TUCKAHOE M.       | TUCKER           | 146         | 13%        |



#### Middle School to High School Feeder Patterns (Continued)

| MS Option D4 Zone | HS Option D4 Zone | Total 6-8th | MS         |  |
|-------------------|-------------------|-------------|------------|--|
|                   |                   | Live-In     | Attendance |  |
| Brookland         | Hermitage         | 881         | 81%        |  |
| Brookland         | Tucker            | 201         | 19%        |  |
| Elko              | Highland Springs  | 606         | 73%        |  |
| Elko              | Varina            | 224         | 27%        |  |
| Fairfield         | Henrico           | 241         | 23%        |  |
| Fairfield         | Highland Springs  | 803         | 77%        |  |
| Holman            | Deep Run          | 211         | 26%        |  |
| Holman            | Glen Allen        | 472         | 57%        |  |
| Holman            | Tucker            | 142         | 17%        |  |
| Hungary Creek     | Glen Allen        | 879         | 79%        |  |
| Hungary Creek     | Tucker            | 236         | 21%        |  |
| L. Douglas Wilder | Henrico           | 690         | 100%       |  |
| Moody             | Hermitage         | 453         | 100%       |  |
| Pocahontas        | Deep Run          | 140         | 15%        |  |
| Pocahontas        | Godwin            | 822         | 85%        |  |
| Quioccasin        | Freeman           | 433         | 34%        |  |
| Quioccasin        | Godwin            | 588         | 46%        |  |
| Quioccasin        | Tucker            | 267         | 21%        |  |
| Rolfe             | Varina            | 1038        | 100%       |  |
| Short Pump M.     | Deep Run          | 1282        | 100%       |  |
| Tuckahoe M.       | Freeman           | 783         | 58%        |  |
| Tuckahoe M.       | Tucker            | 569         | 42%        |  |



#### Middle School to High School Feeder Patterns (Continued)

|                   |                   | Total 6-8th | MS         |
|-------------------|-------------------|-------------|------------|
| MS Option E4 Zone | HS Option E4 Zone | Live-In     | Attendance |
| Brookland         | Hermitage         | 953         | 82%        |
| Brookland         | Tucker            | 203         | 18%        |
| Elko              | Highland Springs  | 565         | 65%        |
| Elko              | Varina            | 304         | 35%        |
| Fairfield         | Henrico           | 241         | 22%        |
| Fairfield         | Highland Springs  | 844         | 78%        |
| Holman            | Deep Run          | 619         | 57%        |
| Holman            | Glen Allen        | 475         | 43%        |
| Hungary Creek     | Glen Allen        | 640         | 63%        |
| Hungary Creek     | Hermitage         | 165         | 16%        |
| Hungary Creek     | Tucker            | 218         | 21%        |
| L. Douglas Wilder | Henrico           | 690         | 100%       |
| Moody             | Henrico           | 111         | 25%        |
| Moody             | Hermitage         | 342         | 75%        |
| Pocahontas        | Godwin            | 900         | 100%       |
| Quioccasin        | Freeman           | 396         | 29%        |
| Quioccasin        | Godwin            | 500         | 36%        |
| Quioccasin        | Tucker            | 478         | 35%        |
| Rolfe             | Varina            | 958         | 100%       |
| Short Pump M.     | Deep Run          | 1014        | 87%        |
| Short Pump M.     | Glen Allen        | 157         | 13%        |
| Tuckahoe M.       | Freeman           | 757         | 64%        |
| Tuckahoe M.       | Tucker            | 431         | 36%        |



#### Middle School Option Impacts

| Student Impact Estimates |                              |  |  |
|--------------------------|------------------------------|--|--|
| Ontion                   | Total 6-8th Live and Attend- |  |  |
| Option                   | In Students Impacted         |  |  |
| MS Option D4             | 1,558                        |  |  |
| MS Option E4             | 1,717                        |  |  |

| 2019-20 MS Zone   | MS Option D4 Zone | K-5th Study<br>Area Live and<br>Attend-In |
|-------------------|-------------------|---|
|                   |                   | Students                                  |
| BROOKLAND         | Brookland         | 936                                       |
| BROOKLAND         | L. Douglas Wilder | 132                                       |
| BROOKLAND         | Moody             | 16  |
| BROOKLAND         | Tuckahoe M.       | 88  |
| ELKO              | Elko              | 614                                       |
| ELKO              | Fairfield         | 57  |
| ELKO              | Rolfe             | 66  |
| FAIRFIELD         | Elko              | 135                                       |
| FAIRFIELD         | Fairfield         | 733                                       |
| HOLMAN            | Holman            | 671                                       |
| HOLMAN            | Hungary Creek     | 138                                       |
| HOLMAN            | Short Pump M.     | 11  |
| HUNGARY CREEK     | Brookland         | 87  |
| HUNGARY CREEK     | Hungary Creek     | 859                                       |
| L. DOUGLAS WILDER | Fairfield         | 184                                       |
| L. DOUGLAS WILDER | L. Douglas Wilder | 404                                       |
| MOODY             | L. Douglas Wilder | 55  |
| MOODY             | Moody             | 412                                       |
| POCAHONTAS        | Pocahontas        | 673                                       |
| POCAHONTAS        | Quioccasin        | 228                                       |
| QUIOCCASIN        | Pocahontas        | 10  |
| QUIOCCASIN        | Quioccasin        | 929                                       |
| QUIOCCASIN        | Tuckahoe M.       | 159                                       |
| ROLFE             | Rolfe             | 841                                       |
| SHORT PUMP M.     | Pocahontas        | 174                                       |
| SHORT PUMP M.     | Short Pump M.     | 878                                       |
| TUCKAHOE M.       | Quioccasin        | 18  |
| TUCKAHOE M.       | Tuckahoe M.       | 1067                                      |

| 2019-20 MS Zone   | MS Option E4 Zone | K-5th Study<br>Area Live and<br>Attend-In<br>Students |
|-------------------|-------------------|---|
| BROOKLAND         | Brookland         | 936   |
| BROOKLAND         | L. Douglas Wilder | 132   |
| BROOKLAND         | Moody             | 16  |
| BROOKLAND         | Tuckahoe M.       | 88  |
| ELKO              | Elko              | 737   |
| FAIRFIELD         | Elko              | 33  |
| FAIRFIELD         | Fairfield         | 835   |
| HOLMAN            | Holman            | 580   |
| HOLMAN            | Hungary Creek     | 122   |
| HOLMAN            | Short Pump M.     | 118   |
| HUNGARY CREEK     | Brookland         | 159   |
| HUNGARY CREEK     | Hungary Creek     | 787   |
| L. DOUGLAS WILDER | Fairfield         | 184   |
| L. DOUGLAS WILDER | L. Douglas Wilder | 404   |
| MOODY             | L. Douglas Wilder | 55  |
| MOODY             | Moody             | 412   |
| POCAHONTAS        | Pocahontas        | 762   |
| POCAHONTAS        | Quioccasin        | 139   |
| QUIOCCASIN        | Pocahontas        | 10  |
| QUIOCCASIN        | Quioccasin        | 929   |
| QUIOCCASIN        | Tuckahoe M.       | 159   |
| ROLFE             | Rolfe             | 841   |
| SHORT PUMP M.     | Holman            | 271   |
| SHORT PUMP M.     | Pocahontas        | 52  |
| SHORT PUMP M.     | Short Pump M.     | 729   |
| TUCKAHOE M.       | Quioccasin        | 179   |
| TUCKAHOE M.       | Tuckahoe M.       | 906   |

#### Middle School Economic Disadvantage

Below is a table that represents the percentages of students who are Economically Disadvantaged. The calculations are based on the estimated enrollment of the schools, which includes students enrolling in/out of zone. The values have been provided by HCPS.

There are schools noted with an asterisk in the table that are categorized as 'CEP' (Community Eligibility Provision) Schools. CEP schools are those where all students attending the school are eligible for free lunch. For schools that are not categorized as 'CEP', students are either direct certified for lunch or are approved via application process.

For schools that are categorized as 'CEP', any student is eligible for free lunch and therefore there is not an application process for these schools. Because of this, percentages for schools coded as 'CEP' only reflect students that are direct certified into the lunch program, and may not include all students who participate in the free lunch program.

|                       | Enrolled Option D4 |               | Option E4     |
|-----------------------|--------------------|---------------|---------------|
|                       | Percent            | Percent       | Percent       |
| Middle School         | Economically       | Economically  | Economically  |
|                       | Disadvantaged      | Disadvantaged | Disadvantaged |
| BROOKLAND MS          | 73%                | 69%           | 69%           |
| ELKO MS               | 63%                | 66%           | 63%           |
| FAIRFIELD MS*         | 55%                | 53%           | 54%           |
| HOLMAN MS             | 24%                | 18%           | 15%           |
| HUNGARY CREEK MS      | 30%                | 34%           | 30%           |
| L. DOUGLAS WILDER MS* | 50%                | 54%           | 54%           |
| MOODY MS              | 31%                | 29%           | 29%           |
| POCAHONTAS MS         | 21%                | 13%           | 22%           |
| QUIOCCASIN MS         | 49%                | 46%           | 42%           |
| ROLFE MS*             | 57%                | 56%           | 57%           |
| SHORT PUMP MS         | 9%                 | 9%            | 11%           |
| TUCKAHOE MS           | 30%                | 36%           | 37%           |
| Total                 | 41%                | 41%           | 41%           |

#### Middle School Option Transportation Distance

|               | Average Distance Calculations |          |          |  |  |
|---------------|-------------------------------|----------|----------|--|--|
|               | Current Opt D4                |          | Opt E4   |  |  |
|               | Avg.                          | Avg.     | Avg.     |  |  |
| Name          | Distance                      | Distance | Distance |  |  |
| Brookland     | 2.66                          | 2.54     | 2.51     |  |  |
| Elko          | 5.73                          | 5.90     | 5.80     |  |  |
| Fairfield     | 1.89                          | 2.26     | 2.20     |  |  |
| Holman        | 3.10                          | 2.93     | 2.61     |  |  |
| Hungary Creek | 3.22                          | 3.12     | 3.05     |  |  |
| Moody         | 1.72                          | 1.50     | 1.50     |  |  |
| Pocahontas    | 2.04                          | 1.77     | 2.00     |  |  |
| Quioccasin    | 2.04                          | 2.12     | 1.92     |  |  |
| Rolfe         | 3.38                          | 3.71     | 3.38     |  |  |
| Short Pump    | 2.53                          | 2.45     | 2.31     |  |  |
| Tuckahoe      | 2.32                          | 2.52     | 2.45     |  |  |
| Wilder        | 3.36                          | 2.52     | 2.52     |  |  |
| Total         | 2.833                         | 2.778    | 2.686    |  |  |

Note: Distances are calculated based on the average road network distance from a student's home to their assigned school. The color scheme for cells is as follows: changes of less than 2% are white; increases between 2% and 5% are pale red; increases of more than 5% are bright red; decreases between 2% and 5% are pale green; and decreases of more than 5% are bright green.



#### High School Option Enrollment Statistics

| High School         | 2019-20<br>Capacity | Option<br>Capacity | Total<br>Enrolled | Option D4<br>Estimated<br>Enrollment | Option E4<br>Estimated<br>Enrollment |
|---------------------|---------------------|--------------------|-------------------|--------------------------------------|--------------------------------------|
| DEEP RUN HS         | 1850                | 1850               | 1765              | 1719                                 | 1719                                 |
| FREEMAN HS          | 1760                | 1760               | 1823              | 1630                                 | 1547                                 |
| GLEN ALLEN HS       | 1850                | 1850               | 1904              | 1702                                 | 1597                                 |
| GODWIN HS           | 1904                | 1904               | 1807              | 1889                                 | 1831                                 |
| HENRICO HS          | 1884                | 1884               | 1511              | 1627                                 | 1708                                 |
| HERMITAGE HS        | 1976                | 1976               | 1594              | 1625                                 | 1812                                 |
| HIGHLAND SPRINGS HS | 1788                | 2006               | 1826              | 1779                                 | 1779                                 |
| TUCKER HS           | 1958                | 1990               | 1672              | 1864                                 | 1842                                 |
| VARINA HS           | 1980                | 1980               | 1453              | 1520                                 | 1520                                 |
| Total               | 16950               | 17200              | 15355             | 15355                                | 15355                                |

#### High School Option Utilization Statistics

| High School         | 2019-20<br>Capacity | Option<br>Capacity | Enrolled<br>Utilization | Option D4<br>Utilization | Option E4<br>Utilization |
|---------------------|---------------------|--------------------|-------------------------|--------------------------|--------------------------|
| DEEP RUN HS         | 1850                | 1850               | 95%                     | 93%                      | 93%                      |
| FREEMAN HS          | 1760                | 1760               | 104%                    | 93%                      | 88%                      |
| GLEN ALLEN HS       | 1850                | 1850               | 103%                    | 92%                      | 86%                      |
| GODWIN HS           | 1904                | 1904               | 95%                     | 99%                      | 96%                      |
| HENRICO HS          | 1884                | 1884               | 80%                     | 86%                      | 91%                      |
| HERMITAGE HS        | 1976                | 1976               | 81%                     | 82%                      | 92%                      |
| HIGHLAND SPRINGS HS | 1788                | 2006               | 102%                    | 89%                      | 89%                      |
| TUCKER HS           | 1958                | 1990               | 85%                     | 94%                      | 93%                      |
| VARINA HS           | 1980                | 1980               | 73%                     | 77%                      | 77%                      |
| Total               | 16950               | 17200              | 91%                     | 89%                      | 89%                      |



#### High School Enrollment by Grade

|                     |                    | 2019-20 Total Enrolled |      |      |      | lled              |
|---------------------|--------------------|------------------------|------|------|------|-------------------|
| High School         | Option<br>Capacity | 9                      | 10   | 11   | 12   | Total<br>Enrolled |
| DEEP RUN HS         | 1850               | 472                    | 448  | 433  | 412  | 1765              |
| FREEMAN HS          | 1760               | 509                    | 490  | 414  | 410  | 1823              |
| GLEN ALLEN HS       | 1850               | 503                    | 516  | 455  | 430  | 1904              |
| GODWIN HS           | 1904               | 477                    | 468  | 408  | 454  | 1807              |
| HENRICO HS          | 1884               | 421                    | 390  | 325  | 375  | 1511              |
| HERMITAGE HS        | 1976               | 426                    | 374  | 410  | 384  | 1594              |
| HIGHLAND SPRINGS HS | 2006               | 551                    | 454  | 439  | 382  | 1826              |
| TUCKER HS           | 1990               | 447                    | 429  | 412  | 384  | 1672              |
| VARINA HS           | 1980               | 362                    | 386  | 359  | 346  | 1453              |
| Total               | 17200              | 4168                   | 3955 | 3655 | 3577 | 15355             |

#### High School Option D4: Estimated Enrollment by Grade

|                     |                    | Option D4 Estimated Enrollment |      |      |      | Enrollment                           |
|---------------------|--------------------|--------------------------------|------|------|------|--------------------------------------|
| High School         | Option<br>Capacity | 9                              | 10   | 11   | 12   | Option D4<br>Estimated<br>Enrollment |
| DEEP RUN HS         | 1850               | 463                            | 435  | 425  | 396  | 1719                                 |
| FREEMAN HS          | 1760               | 454                            | 440  | 374  | 362  | 1630                                 |
| GLEN ALLEN HS       | 1850               | 448                            | 461  | 397  | 396  | 1702                                 |
| GODWIN HS           | 1904               | 499                            | 489  | 421  | 480  | 1889                                 |
| HENRICO HS          | 1884               | 457                            | 410  | 356  | 404  | 1627                                 |
| HERMITAGE HS        | 1976               | 436                            | 392  | 420  | 377  | 1625                                 |
| HIGHLAND SPRINGS HS | 2006               | 530                            | 448  | 422  | 379  | 1779                                 |
| TUCKER HS           | 1990               | 497                            | 479  | 461  | 427  | 1864                                 |
| VARINA HS           | 1980               | 384                            | 401  | 379  | 356  | 1520                                 |
| Total               | 17200              | 4168                           | 3955 | 3655 | 3577 | 15355                                |



#### High School Option E4: Estimated Enrollment by Grade

|                     |                    | Option E4 Estimated Enrollment |      |      |      | nrollment                            |
|---------------------|--------------------|--------------------------------|------|------|------|--------------------------------------|
| High School         | Option<br>Capacity | 9                              | 10   | 11   | 12   | Option E4<br>Estimated<br>Enrollment |
| DEEP RUN HS         | 1850               | 463                            | 435  | 425  | 396  | 1719                                 |
| FREEMAN HS          | 1760               | 435                            | 411  | 348  | 353  | 1547                                 |
| GLEN ALLEN HS       | 1850               | 417                            | 426  | 374  | 380  | 1597                                 |
| GODWIN HS           | 1904               | 481                            | 475  | 410  | 465  | 1831                                 |
| HENRICO HS          | 1884               | 476                            | 435  | 375  | 422  | 1708                                 |
| HERMITAGE HS        | 1976               | 491                            | 440  | 466  | 415  | 1812                                 |
| HIGHLAND SPRINGS HS | 2006               | 530                            | 448  | 422  | 379  | 1779                                 |
| TUCKER HS           | 1990               | 491                            | 484  | 456  | 411  | 1842                                 |
| VARINA HS           | 1980               | 384                            | 401  | 379  | 356  | 1520                                 |
| Total               | 17200              | 4168                           | 3955 | 3655 | 3577 | 15355                                |



#### High School Option Impacts

The cells colored in green reflect live-in students who are not moved, and the cells colored in tan show the number of live-in students that are moved, where they are currently zoned, and where they will be zoned per the option. The first table shows a sum of all students impacted per the option.

| Student Impact Estimates |                       |  |
|--------------------------|-----------------------|--|
|                          | Total 9-12th Live and |  |
| Option                   | Attend-In Students    |  |
|                          | Impacted              |  |
| HS Option D4             | 876                   |  |
| HS Option E4             | 1,312                 |  |

| 2019-20 HS Zone  | HS Option D4 Zone | 9-12th Study<br>Area Live and<br>Attend-In<br>Students |
|------------------|-------------------|--|
| DEEP RUN         | Deep Run          | 1571   |
| DEEP RUN         | Godwin            | 46   |
| FREEMAN          | Freeman           | 1488   |
| FREEMAN          | Godwin            | 18   |
| FREEMAN          | Tucker            | 175  |
| GLEN ALLEN       | Glen Allen        | 1429   |
| GLEN ALLEN       | Hermitage         | 129  |
| GLEN ALLEN       | Tucker            | 151  |
| GODWIN           | Godwin            | 1612   |
| HENRICO          | Henrico           | 961  |
| HENRICO          | Highland Springs  | 20   |
| HERMITAGE        | Henrico           | 136  |
| HERMITAGE        | Hermitage         | 1279   |
| HIGHLAND SPRINGS | Highland Springs  | 1509   |
| HIGHLAND SPRINGS | Varina            | 67   |
| TUCKER           | Glen Allen        | 78   |
| TUCKER           | Godwin            | 18   |
| TUCKER           | Hermitage         | 38   |
| TUCKER           | Tucker            | 1118   |
| VARINA           | Varina            | 1371   |

| 2019-20 HS Zone  | HS Option E4 Zone | 9-12th Study<br>Area Live and<br>Attend-In<br>Students |
|------------------|-------------------|--|
| DEEP RUN         | Deep Run          | 1571   |
| DEEP RUN         | Godwin            | 46   |
| FREEMAN          | Freeman           | 1405   |
| FREEMAN          | Godwin            | 118  |
| FREEMAN          | Tucker            | 158  |
| GLEN ALLEN       | Glen Allen        | 1311   |
| GLEN ALLEN       | Hermitage         | 398  |
| GODWIN           | Godwin            | 1462   |
| GODWIN           | Tucker            | 150  |
| HENRICO          | Henrico           | 961  |
| HENRICO          | Highland Springs  | 20   |
| HERMITAGE        | Henrico           | 217  |
| HERMITAGE        | Hermitage         | 1198   |
| HIGHLAND SPRINGS | Highland Springs  | 1509   |
| HIGHLAND SPRINGS | Varina            | 67   |
| TUCKER           | Glen Allen        | 91   |
| TUCKER           | Godwin            | 10   |
| TUCKER           | Hermitage         | 37   |
| TUCKER           | Tucker            | 1114   |
| VARINA           | Varina            | 1371   |

#### High School Economic Disadvantage

Below is a table that represents the percentages of students who are Economically Disadvantaged. The calculations are based on the estimated enrollment of the schools, which includes students enrolling in/out of zone. The values have been provided by HCPS.

There are schools noted with an asterisk in the table that are categorized as 'CEP' (Community Eligibility Provision) Schools. CEP schools are those where all students attending the school are eligible for free lunch. For schools that are not categorized as 'CEP', students are either direct certified for lunch or are approved via application process.

For schools that are categorized as 'CEP', any student is eligible for free lunch and therefore there is not an application process for these schools. Because of this, percentages for schools coded as 'CEP' only reflect students that are direct certified into the lunch program, and may not include all students who participate in the free lunch program.

|                     | Enrolled                                 | Option D4                                | Option E4                                |
|---------------------|--|--|--|
| High School         | Percent<br>Economically<br>Disadvantaged | Percent<br>Economically<br>Disadvantaged | Percent<br>Economically<br>Disadvantaged |
| DEEP RUN HS         | 7%                                       | 8%                                       | 8%                                       |
| FREEMAN HS          | 31%                                      | 30%                                      | 33%                                      |
| GLEN ALLEN HS       | 19%                                      | 20%                                      | 17%                                      |
| GODWIN HS           | 16%                                      | 16%                                      | 16%                                      |
| HENRICO HS          | 51%                                      | 52%                                      | 53%                                      |
| HERMITAGE HS        | 54%                                      | 52%                                      | 48%                                      |
| HIGHLAND SPRINGS HS | 59%                                      | 58%                                      | 58%                                      |
| TUCKER HS           | 46%                                      | 42%                                      | 40%                                      |
| VARINA HS           | 52%                                      | 53%                                      | 53%                                      |
| Total               | 36%                                      | 36%                                      | 36%                                      |



#### High School Option Transportation Distance

|                  | Average Distance Calculations |                   |          |
|------------------|-------------------------------|-------------------|----------|
|                  | Current                       | Current Opt D4 Op |          |
|                  | Avg.                          | Avg.              | Avg.     |
| Name             | Distance                      | Distance          | Distance |
| Deep Run         | 2.16                          | 2.14              | 2.14     |
| Freeman          | 1.92                          | 1.83              | 1.82     |
| Glen Allen       | 2.80                          | 2.50              | 2.45     |
| Godwin           | 2.04                          | 2.06              | 2.15     |
| Henrico          | 2.65                          | 2.68              | 2.65     |
| Hermitage        | 3.15                          | 3.12              | 3.11     |
| Highland Springs | 2.68                          | 2.73              | 2.73     |
| Tucker           | 2.10                          | 2.37              | 2.27     |
| Varina           | 4.59                          | 4.60              | 4.60     |
| Total            | 2.677                         | 2.671             | 2.657    |

Note: Distances are calculated based on the average road network distance from a student's home to their assigned school. The color scheme for cells is as follows: changes of less than 2% are white; increases between 2% and 5% are pale red; increases of more than 5% are bright red; decreases between 2% and 5% are pale green; and decreases of more than 5% are bright green.



#### **Glossary of Terms**

<u>Capacity</u> -the number of students that an individual school has the physical capacity to enroll and can be reasonably accommodated in a facility.

<u>Utilization</u> - Utilization is the enrollment divided by the capacity, described as a percentage.

Live-in students – Students residing inside of a school attendance boundary, regardless of where that student attends school.

Live and Attend-in students – Students that live inside a school attendance boundary, and attends that school.

<u>Live-out Attend-in students</u> – Students that live outside of the 2018-19 attendance boundaries for the school that they attend, but attend that school.

Out of District students – Students that live outside of the Henrico County Public Schools boundary.

<u>Unmatched students</u> - Students whose address was not able to be located by the GIS.

<u>Estimated Enrollment</u> – Estimated Enrollment is calculated by adding the Live and Attend-in students plus the Live-Out Attend-In, Out of District, and Unmatched students.

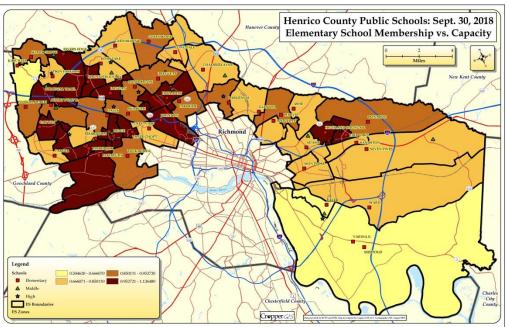
<u>Option Impact</u> – The number of Live and Attend-In students that change attendance boundaries from the 2018-19 attendance boundaries given each option. In other words, an estimate of the total number of students that could be impacted per any of the options.

<u>Feeder Pattern</u> – The number of students living within the attendance boundary of both a lower grade cohort (ex. Elementary schools) and a higher grade cohort (i.e. Middle School). This is given as both the number of Live-in students, and described as a percentage.



## Henrico County Public Schools, VA Redistricting Project for 2021:

### Options Enrollment Trends and Subdivision Developments Revised: 02/11/2020



#### Project Goals

- 1. Efficiently using all available space and planning for future county growth.
- 2. Determining attendance boundaries for the expanded Holladay Elementary School (7300 Galaxie Road), which will double in size when an addition opens for the 2021-22 school year.
- 3. Accounting for the increased building capacity available when replacements for Highland Springs (15 S. Oak Ave.) and J. R. Tucker (2910 Parham Rd.) high schools open on their current sites for the 2021-22 school year.
- 4. Reducing concentrations of poverty while balancing a community or neighborhood school concept.





#### HENRICO COUNTY PUBLIC SCHOOLS, VA REDISTRICTING PROJECT FOR 2021: OPTIONS ENROLLMENT TRENDS AND SUBDIVISION DEVELOPMENTS

#### **Enrollment Trends Assumptions**

The following document contains a series of tables that depict the trends for current school enrollment and statistics for expected student yields from developments, as well as redistricting options that are being evaluated internally and publicly.

If there are more students in lower grade levels than the higher grade levels this shows enrollment growth since the lower, larger grade levels will move up through the school, while the higher, smaller grade levels will move on to the next school. Enrollment growth is symbolized by a green arrow pointing up. If there are fewer students in lower grade levels than the higher grade levels this shows enrollment decline since the lower, smaller grade levels will move up through the school, while the higher, larger grade levels will move on to the next school. A negative trend is symbolized by a red arrow pointing down. If the all of the grade levels are approximately the same size, then there is enrollment stability, this is symbolized by a yellow line. See the reference below for each of the symbols. All Student counts are based off of the 09/30/2019 HCPS Student Database.

The trend data helps to understand how enrollment will change with the absence of in-migration (i.e. future residential construction). In addition to the trend data, we have provided the number of students expected from future residential development. This will help understand the number of students that can be expected from future approved residential development (per the County Planning Office as of Aug. 1, 2019). It is important to not only look at future students from new housing, but also understand if a school area is expected to have enrollment growth, stability, or decline.

| Enrollment Growth    |   |
|----------------------|---|
| Enrollment Stability | I |
| Enrollment Decline   | • |



#### HENRICO COUNTY PUBLIC SCHOOLS, VA REDISTRICTING PROJECT FOR 2021: OPTIONS ENROLLMENT TRENDS AND SUBDIVISION DEVELOPMENTS

#### **Elementary School Option Trends**

| ImageImageTrendTrendADAMS ESAAASHE ESV-BAKER ESVVCARVER ESAACHAMBERLAYNE ESVVCOLONIAL TRAIL ES-ADAVIS ESAADONAHOE ESVVDUMBARTON ESAAECHO LAKE ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVHIGHLAND SPRINCS ESAAJOHNSON ESVVVLABURNUM ESLAKESIDE ESVVVLABURNUM ESLAKESIDE ESVVVIONGAN ESMAYBEURY ISVVMAYBEURY ISVVMAYBEURY ISVVMAYBEURY ISVVNEW SCHOOL-VNEW SCHOOL-VNEW SCHOOL-VNUCKOLS FARM ESVVNUNTROSE ESSANDSTON ISSANDSTON ISSHORT PUMP ISAASHORT PUMP ISSANDSTON ISSHORT PUMP ISSANDSTON ISSHORT PUMP ISSHORT PUMP ISSHORT PUMP ISSHOR  | Elementary School | 2019-20<br>Boundaries | Option D4<br>Enrollment | Option E4<br>Enrollment |
|---|-------------------|-----------------------|-------------------------|-------------------------|
| ADAMS ES       A       A         ASHE ES       V       -         BAKER ES       V       V         CARVER ES       A       A         CHAMBERLAYNE ES       V       V         COLONIAL TRAIL ES       -       A         CRESTVIEW ES       A       A         DAVIS ES       A       A         DONAHOE ES       V       V         DUMBARTON ES       A       A         ECHO LAKE ES       V       V         GLEN ALLEN ES       V       V         GLEN ALLEN ES       V       V         GLEN ALLEN ES       V       V         GLEN LEA ES       V       V         HARVIE ES       V       V         HOLLADAY ES       V       V         JOHNSON ES       V       V         KAECHELE ES       V       V         LABURNUM ES       -       -         LABURNUM ES       -       -         LANGRAN ES       V       V         MAYBEURY ES       V       V         NUCKOLS FARM ES       V       V         NUCKOLS FARM ES       -       -         PEMBERTO   | ·                 | Enrollment            | Trend                   | Trend                   |
| ASHE IS <ul> <li>BAKER ES</li> <li>CARVER ES</li> <li>CARVER ES</li> <li>CARVER ES</li> <li>COLONIAL TRAIL ES</li> <li>COLONIAL TRAIL ES</li> <li>COLONIAL TRAIL ES</li> <li>CRESTVIEW ES</li> <li>COLONIAL TRAIL ES</li> <li>COLONIAL ES</li> <li>COLIADAY ES</li> <li>CONGOALE ES</li> <li>COLONGAN ES</li> <li>CONGOALE ES</li> <li>COLONGAN ES</li> <li>COLONGAN ES</li> <li>COLONGAN ES</li> <li>CONGOALE ES</li> <li>CONGOALE ES</li> <li>CONGOALE ES</li> <li>CONGOALE ES</li> <li>CONGOALE ES</li> <li>CONGOALE ES</li> <li>CONGONE ES</li> <li>CONGONE ES</li> <li>CONGONE ES</li> <li>CONGONE ES</li></ul>  | ADAMS FS          |                       |                         |                         |
| BAKER ES       V       V         CARVER ES       A       A         CARVER ES       V       V         CARVER ES       V       V         COLONIAL TRAIL ES       V       V         CRESTVIEW ES       V       V         DAVIS ES       A       A         DONAHOE ES       V       V         DUMBARTON ES       A       A         ECHO LAKE ES       V       V         FAIR OAKS ES       -       -         GLEN ALLEN ES       V       V         GLEN LEA ES       V       V         GLEN LEA ES       V       V         GREENWOOD ES       V       V         HARVIE ES       V       V         HARVIE ES       V       V         HARVIE ES       V       V         HARVIE ES       V       V         HOLLADAY FS       A       A         JOHNSON ES       V       V         LABURNUM IS       -       -         LABURNUM IS       -       -         LABURNUM IS       -       -         LONGAN ES       V       V         MAYBEURY ES <td< td=""><td></td><td>~</td><td></td><td></td></td<>   |                   | ~                     |                         |                         |
| CARVER ES <ul> <li>CHAMBERLAYNE ES</li> <li>COLONIAL TRAIL ES</li> <li>CRESTVIEW ES</li> <li>CRECOLAKE ES</li> <li>CRECOLAKE ES</li> <li>CRECOLAKE ES</li> <li>CRECOLAKE ES</li> <li>CRECOLAKE ES</li> <li>CRECOLAKE ES</li> <li>CREENWOOD ES</li> <li>CRECHELE ES</li> <li>CREVENUM ES</li> <li>CREVENUM ES</li> <li>CREVENUM ES</li> <li>CREVENUM ES</li> <li>CREVENT ES</li> <li>CREVE</li></ul>   |                   | ~                     | ~                       | ~                       |
| CHAMBERLAYNE ES       V       V         COLONIAL TRAIL ES       A       A         CRESIVIEW ES       V       V         DAVIS ES       A       A         DONAHOE ES       V       V         DUMBARTON ES       A       A         DONAHOE ES       V       V         DUMBARTON ES       A       A         ECHO LAKE ES       V       V         GAYTON ES       V       V         GLEN ALLEN ES       V       V         GLEN ALLEN ES       V       V         GREENWOOD ES       V       V         HARVIE ES       V       V         HICHLAND SPRINGS ES       A       A         JOHNSON ES       V       V       V         KAECHELE ES       V       V       V         LABURNUM ES       -       -       -         LABURNUM ES       -       -       -         LANGAN ES       V       V       V         MAYBEURY ES       V       V       V         MAYBEURY ES       V       V       V         NUCKOLS FARM ES       V       V       V         PEMBERTON ES   |                   |                       |                         |                         |
| COLONIAL TRAIL ES       -       A         CRESTVIEW ES       V       V         DAVIS ES       A       A         DONAHOE ES       V       V         DUMBARTON ES       A       A         ECHO LAKE ES       V       V         GAYTON FS       V       V         GLEN ALLEN ES       V       V         GREENWOOD ES       V       V         HIGHLAND SPRINGS ES       A       A         JOHNSON ES       V       V       V         KAECHELE ES       V       V       V         LABURNUM ES       -       -       -         LAKESIDE ES       V       V       V         LONGAN FS       -       -       -         LONGAN ES       -       -       -         VARINA ES       -       -       -         MAYBEURY ES       V       V       V         NUCKOLS F ARM ES       -       -       -         VARINA ES       -       -       -       -   |                   |                       |                         |                         |
| CRESTVIEW ESDAVIS ESAADONAHOE FSVVDUMBARTON ESAAECHO LAKE ESVVFAIR OAKS ESGAYTON ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVGLEN ALLEN ESVVGREENWOOD ESVVHARVIE ESVVHIGHLAND SPRINGS ESAAJOHNSON ESVVKAECHELE ESVVLABURNUM ESLARURNUM ESLABURNUM ESLARURNUM ESLARURNUM ESLARURNUM ESLONGAN ESVVMONTROSE ESVVMONTROSE ESVVNEW SCHOOL-VNUCKOLS FARM ESPEMBERTON ESSHADY GROVE ESVVSHADY GROVE ESVVSHADY GROVE ESVVSHADY GROVE ESVVSHADY GROVE ESVVTHREE CHOPT ESTREVVETT ESAATUCKAHOE ESTIN HICKORY ESVV  |                   |                       |                         |                         |
| DAVIS ES       A       A         DONAHOE ES       V       V         DUMBARTON ES       A       A         ECHO LAKE ES       V       V         FAIR OAKS ES       -       -         GAYTON ES       V       V         GLEN ALLEN ES       V       V         GLEN ALLEN ES       V       V         GLEN ALLEN ES       V       V         GLEN LEA ES       V       V         GREENWOOD ES       V       V         HARVIE ES       V       V         HARVIE ES       V       V         HARVIE ES       V       V         HOLLADD SPRINCS ES       A       A         JOHNSON ES       V       -         KAECHELE ES       V       V         LABURNUM IS       -       -         LAKESIDE ES       V       V         LONGAN ES       -       -         LONGAN ES       -       -         MAYBEURY ES       V       V         MONTROSE ES       V       V         NEW SCHOOL       -       V         NUCKOLS FARM ES       A       A         PINCHBECK ES   |                   |                       |                         | ~                       |
| DONAHOE ESImage: Constraint of the second secon   |                   |                       |                         |                         |
| DUMBARTON ES <ul> <li>A</li> <li>A</li> <li>A</li> <li>CHO LAKE ES</li> <li>V</li> <li>V</li> </ul> FAIR OAKS ES <ul> <li>GAYTON ES</li> <li>V</li> <li>V</li> <li>V</li> </ul> GLEN ALLEN ES         V         V           GLEN LEA ES         V         V           GREENWOOD ES         V         V           HARVIE ES         V         V           HIGHLAND SPRINCS ES <ul> <li>A</li> <li>A</li> </ul> JOHNSON ES         V         V         V           KAECHELE ES         V         V         V           LABURNUM ES <ul> <li>A</li> <li>A</li> </ul> LONGAN ES <ul> <li>V</li> <li>V</li> </ul> MAYBEURY ES         V         V           MAYBEURY ES         V         V           VARINA ES         V         V           NUCKOLS FARM ES         V         V           A         A           PEMBERTON ES         V         V               A   |                   |                       |                         |                         |
| ECHO LAKE ES       •       •       •         FAIR OAKS ES       -       -       -         GAYTON ES       •       •       •         GLEN ALLEN ES       •       •       •         GLEN LEA ES       •       •       •         GREENWOOD ES       •       •       •         HARVIE ES       •       •       •         HIGHLAND SPRINCS ES       •       •       •         HOLLADAY ES       •       •       •         JOHNSON ES       •       •       •         KAECHELE ES       •       •       •         LABURNUM FS       -       -       -         LAKESIDE ES       •       •       •         LONGAN ES       -       •       •         LONGALE ES       •       •       •         MAYBEURY ES       •       •       •         VARINA ES       •       •       •         NUCKOLS FARM ES       •       •       •         NUCKOLS FARM ES       •       •       •         ANDSTON ES       •       •       •         SHADY GROVE ES       •       •       •  |                   |                       |                         |                         |
| FAIR OAKS ESGAYTON ESVVGLEN ALLEN FSVVGLEN LEA ESAAGREENWOOD ESVVHARVIE FSVVHIGHLAND SPRINGS ESAAJOHNSON ESV-KAECHELE ESVVLABURNUM ESLAKESIDE ESVVLONGAN ESLONGALE ESVVLONGALE ESVVMAYBEURY ESVVWARINA ESNUCKOLS FARM ESVVNUCKOLS FARM ESPINCHBECK ESVVRIDGE ESSANDSTON ESMONTROSE ESVVNUCKOLS FARM ESSANDSTON ESSANDSTON ESSANDSTON ESSHORT PUMP ESSANDSTON ESSHORT PUMP ES  |                   |                       |                         |                         |
| GAYTON ESVVGLEN ALLEN ESVVGLEN LEA ESAAGREENWOOD ESVVHARVIE ESVVHIGHLAND SPRINCS ESAAJOHNSON ESV-KAECHELE ESVVLABURNUM ESLAKESIDE ESVVLONGAN ESLONGAN ESMAYBEURY ESVVVARINA ESMONTROSE ESVVVARINA ESNUCKOLS FARM ESPMBERTON ESINCHBECK ESVVRIDCE ESSHADSTON ESMONTROSE ESVVNUCKOLS FARM ESSANDSTON ESSANDSTON ESSHORT PUMP ESSANDSTON ESSHADY GROVE ESVVSHORT PUMP ESSHORT PUMP ES   |                   |                       |                         |                         |
| GLEN ALLEN ES       Image: Constraint of the                  |                   |                       |                         |                         |
| GLEN LEA ESGREENWOOD ESVVHARVIE ESVVHIGHLAND SPRINGS ESHOLLADAY ESHOLLADAY ESJOHNSON ESVKAECHELE ESVVLABURNUM ESLAKESIDE ESVVLONGAN ESLONGALE ESVVMAYBEURY ESVVWARINA ESVVNUCKOLS FARM ESVVPINCHBECK ESVVRIDGE FSVVRIDGE FSSHADY GROVE ESVVSHADY GROVE ESVVSHORT PUMP FSSHADY GROVE ESVVSHORT PUMP FSSHADY GROVE ESVVTIREE CHOPT ESSHADY GROVE ESVVSHADY GROVE ESVVTIREE CHOPT ESSHADY GROVE ESVVSHINGFIELD PARK ESVVTIREVYETT ESTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKAHOE ESVVTINCKA   |                   |                       |                         |                         |
| CREENWOOD ESImage: Constraint of the cons   |                   |                       |                         |                         |
| HARVIE ESImage: square squ   |                   |                       |                         |                         |
| HIGHLAND SPRINGS ESHOLLADAY ES </td <td></td> <td></td> <td></td> <td></td>   |                   |                       |                         |                         |
| HOLLADAY ESAAJOHNSON ESImage: Constraint of the second state of t                                       |                   |                       |                         |                         |
| JOHNSON ESImage: Constraint of the second secon   |                   |                       |                         |                         |
| KAECHELE ES       Image: Constraint of the second state of the sec                  |                   |                       |                         |                         |
| LABURNUM ESLAKESIDE ESVVLONGAN ES-ALONGDALE ESA-MAYBEURY ESVVMEHFOUD ESVVVARINA ESVVNEW SCHOOL-VNUCKOLS FARM ESAPINCHBECK ESVVRATCLIFFE ESVVRIDGE ESSANDSTON ESSHADY GROVE ESVVSHADY GROVE ESVVSHADY GROVE ESSHADY GROVE ESSHADY GROVE ESVVTHREE CHOPT ESTREVVETT ESTUCKAHOE ESTUCKAHOE ESTUCKAHOE ESTWIN HICKORY ESVVTWIN HICKORY ESVV   |                   |                       |                         |                         |
| LAKESIDE ESImage: Constraint of the second seco   |                   |                       |                         |                         |
| LONGAN ESImage: Constraint of the sector of the   |                   |                       |                         |                         |
| LONGDALE ESMAYBEURY ES </td <td></td> <td></td> <td></td> <td></td>   |                   |                       |                         |                         |
| MAYBEURY ESImage: Constraint of the second seco   |                   |                       |                         |                         |
| MEHFOUD ESImage: Constraint of the sector of th   |                   |                       |                         |                         |
| VARINA ESImage: Constraint of the second   |                   |                       |                         |                         |
| MONTROSE ESImage: Constraint of the second seco   |                   |                       |                         |                         |
| NEW SCHOOLImage: Constraint of the sector of th   |                   |                       |                         |                         |
| NUCKOLS FARM ESAAPEMBERTON ESAAPINCHBECK ESVVRATCLIFFE ESVVRIDGE ESRIVERS EDGE ESSANDSTON ESSEVEN PINES ESAASHADY GROVE ESVVSHORT PUMP ESAASKIPWITH ESAASPRINGFIELD PARK ESVVTHREE CHOPT ESTREVVETT ESAATUCKAHOE ESVVWIN HICKORY ESVV   |                   | · · · · ·             |                         |                         |
| PEMBERTON ESPINCHBECK ESRATCLIFFE FSRIDGE ESRIVERS EDGE ESSANDSTON ESSEVEN PINES ESSHADY GROVE ESSHORT PUMP ESSKIPWITH ESSPRINGFIELD PARK ESTREVVETT ESTUCKAHOE ESTWIN HICKORY ES   |                   |                       |                         |                         |
| PINCHBECK ES       Image: Constraint of the sector of the se                  |                   |                       |                         |                         |
| RATCLIFFE ESImage: Constraint of the sector of    |                   |                       |                         |                         |
| RIDGE ES     —     —     —       RIVERS EDGE ES     —     —     —       SANDSTON ES     —     —     —       SEVEN PINES ES     ▲     ▲     ▲       SHADY GROVE ES     ▼     ▼     ▼       SHORT PUMP ES     ▲     ▲     ▲       SKIPWITH ES     ▲     ▲     ▲       SPRINGFIELD PARK ES     ▼     ▼     ▼       THREE CHOPT ES     —     —     —       TUCKAHOE ES     —     —     —       TWIN HICKORY ES     ▼     ▼     ▼  |                   | *                     |                         | · · · ·                 |
| RIVERS EDGE ES     —     —     —       SANDSTON ES     —     —     —       SEVEN PINES ES     ▲     ▲     ▲       SHADY GROVE ES     ▼     ▼     ▼       SHORT PUMP ES     ▲     ▲     ▲       SKIPWITH ES     ▲     ▲     ▲       SPRINGFIELD PARK ES     ▼     ▼     ▼       THREE CHOPT ES     —     —     —       TUCKAHOE ES     —     —     —       TWIN HICKORY ES     ▼     ▼     ▼   |                   |                       |                         |                         |
| SANDSTON ES     —     —     —       SEVEN PINES ES     A     A       SHADY GROVE ES     V     V       SHORT PUMP ES     A     A       SKIPWITH ES     A     A       SPRINGFIELD PARK ES     V     V       THREE CHOPT ES     —     —       TREVVETT ES     A     A       TUCKAHOE ES     —     —       TWIN HICKORY ES     V     V  |                   |                       |                         |                         |
| SEVEN PINES ES     Image: Constraint of the sector of the se    |                   |                       |                         |                         |
| SHADY GROVE ES     Image: Constraint of the second se    |                   |                       |                         | _                       |
| SHORT PUMP ES     Image: Constraint of the second sec    |                   |                       |                         |                         |
| SKIPWITH ES     Image: Constraint of the second secon    |                   |                       |                         |                         |
| SPRINGFIELD PARK ES     Image: Constraint of the second seco    |                   |                       |                         |                         |
| THREE CHOPT ES     —     —     —       TREVVETT ES     ▲     ▲     ▲       TUCKAHOE ES     —     —     —       TWIN HICKORY ES     ▼     ▼     ▼  |                   |                       |                         |                         |
| TREVVETT ES   Image: Constraint of the second sec |                   |                       |                         | ×                       |
| TUCKAHOE ES   |                   |                       |                         |                         |
| TWIN HICKORY ES 🔻 🔻   |                   |                       |                         | <b>A</b>                |
|   |                   |                       |                         | -                       |
|   |                   |                       |                         |                         |
| Total 🗢 🗸 🗸   |                   |                       |                         |                         |



32

#### **Elementary School Expected Students from Developments**

|                           | 2010 20 Poundary                         | Option D4               | Option E4               |
|---------------------------|--|-------------------------|-------------------------|
| Elementary School         | 2019-20 Boundary<br>Expected ES Students | Expected ES<br>Students | Expected ES<br>Students |
| ADAMS ES                  | 67                                       | 67                      | 67                      |
| ASHE ES                   | 25                                       | 61                      | 61                      |
| BAKER ES                  | 33                                       | 33                      | 33                      |
| CARVER ES                 |  |                         |                         |
| CHAMBERLAYNE ES           | 8  | 8                       | 8                       |
| COLONIAL TRAIL ES         | 182                                      | 186                     | 182                     |
| CRESTVIEW ES              |  |                         |                         |
| DAVIS ES                  | 8  | 8                       | 8                       |
| DONAHOE ES                | 78                                       | 42                      | 42                      |
| DUMBARTON ES              | 36                                       | 36                      | 36                      |
| ECHO LAKE ES              | 2  | 2                       | 2                       |
| FAIR OAKS ES              | 10                                       | 10                      | 10                      |
| GAYTON ES                 | 2  | 2                       | 2                       |
| GLEN ALLEN ES             | 8  | 8                       | 8                       |
| GLEN ALLEN ES             | 0  | 3                       | 0                       |
| GREENWOOD ES              | 293                                      | 8                       | 8                       |
|                           | 42                                       | 41                      | 41                      |
| HARVIE ES                 | 14                                       | 14                      | 14                      |
| HIGHLAND SPRINGS ES       | 32                                       | 39                      | 39                      |
| HOLLADAY ES               | 9  | 2                       | 2                       |
| JOHNSON ES                | 41                                       | 49                      | 41                      |
| KAECHELE ES               | 41                                       | 49                      | 41                      |
| LABURNUM ES               | 7  | 7                       | 7                       |
| LAKESIDE ES               | -  | 1                       | /                       |
| LONGAN ES                 | 0  | 70                      | 70                      |
| LONGDALE ES               | 73                                       | 73<br>9                 | 73<br>9                 |
| MAYBEURY ES<br>MEHFOUD ES | 352                                      | 9                       | 9                       |
| & VARIAN ES               | 417                                      | 417                     | 417                     |
| MONTROSE ES               | 31                                       | 31                      | 31                      |
| NEW SCHOOL                |  | 284                     | 284                     |
| NUCKOLS FARM ES           | 22                                       | 22                      | 22                      |
| PEMBERTON ES              |  |                         |                         |
| PINCHBECK ES              |  | 343                     | 343                     |
| RATCLIFFE ES              | 0  | 1                       | 1                       |
| RIDGE ES                  | 1  | 1                       | 1                       |
| RIVERS EDGE ES            | 347                                      | 345                     | 345                     |
| SANDSTON ES               |  |                         |                         |
| SEVEN PINES ES            | 15                                       | 15                      | 15                      |
| SHADY GROVE ES            | 2  | 2                       | 2                       |
| SHORT PUMP ES             | _  | _                       | _                       |
| SKIPWITH ES               | 9  | 9                       | 9                       |
| SPRINGFIELD PARK ES       | 8  | 10                      | 10                      |
| THREE CHOPT ES            |  |                         |                         |
| TREVVETT ES               | 13                                       | 13                      | 13                      |
| TUCKAHOE ES               | 6  | 6                       | 6                       |
| TWIN HICKORY ES           | 28                                       | 17                      | 28                      |
|                           | 161                                      | 161                     | 161                     |
| WARD ES<br>Total          | 2381                                     | 2381                    | 2381                    |

Note: Counts of individual schools may not add up to the total due to rounding.



#### HENRICO COUNTY PUBLIC SCHOOLS, VA REDISTRICTING PROJECT FOR 2021: OPTIONS ENROLLMENT TRENDS AND SUBDIVISION DEVELOPMENTS

#### Middle School Option Enrollment Trends

| Middle School        | 2019-20<br>Boundaries<br>Enrollment<br>Trend | Option D4<br>Enrollment<br>Trend | Option E4<br>Enrollment<br>Trend |
|----------------------|--|----------------------------------|----------------------------------|
| BROOKLAND MS         | <b>A</b>                                     |                                  | <b>A</b>                         |
| ELKO MS              |  | ▼                                | <b>A</b>                         |
| FAIRFIELD MS         |  | ▼                                | ▼                                |
| HOLMAN MS            | ▼  |                                  | ▼                                |
| HUNGARY CREEK MS     | ▼  |                                  | <b>V</b>                         |
| L. DOUGLAS WILDER MS |  | ▼                                |                                  |
| MOODY MS             | ▼  | ▼                                | <b>V</b>                         |
| POCAHONTAS MS        |  |                                  |                                  |
| QUIOCCASIN MS        |  | ▼                                |                                  |
| ROLFE MS             | ▼  | ▼                                | ▼                                |
| SHORT PUMP MS        | <b>V</b>                                     |                                  | <b>V</b>                         |
| TUCKAHOE MS          | ▼  | ▼                                | ▼                                |
| Total                | ~  | $\bigtriangledown$               | $\mathbf{\nabla}$                |

#### Middle School Expected Students from Developments

| Middle School        | 2019-20 Boundary<br>Expected MS Students | Option D4<br>Expected MS<br>Students | Option E4<br>Expected MS<br>Students |
|----------------------|--|--------------------------------------|--------------------------------------|
| BROOKLAND MS         | 72                                       | 213                                  | 213                                  |
| ELKO MS              | 150                                      | 38                                   | 150                                  |
| FAIRFIELD MS         | 76                                       | 96                                   | 77                                   |
| HOLMAN MS            | 159                                      | 159                                  | 22                                   |
| HUNGARY CREEK MS     | 155                                      | 10                                   | 10                                   |
| L. DOUGLAS WILDER MS | 0  | 4                                    | 4                                    |
| MOODY MS             | 19                                       | 19                                   | 19                                   |
| POCAHONTAS MS        | 1  | 65                                   | 47                                   |
| QUIOCCASIN MS        | 51                                       | 138                                  | 138                                  |
| ROLFE MS             | 251                                      | 344                                  | 251                                  |
| SHORT PUMP MS        | 108                                      | 85                                   | 240                                  |
| TUCKAHOE MS          | 143                                      | 15                                   | 14                                   |
| Total                | 1186                                     | 1186                                 | 1186                                 |

Note: Counts of individual schools may not add up to the total due to rounding.



#### HENRICO COUNTY PUBLIC SCHOOLS, VA REDISTRICTING PROJECT FOR 2021: OPTIONS ENROLLMENT TRENDS AND SUBDIVISION DEVELOPMENTS

#### High School Option Enrollment Trends

| High School         | 2019-20<br>Boundaries<br>Enrollment<br>Trend | Option D4<br>Enrollment<br>Trend | Option E4<br>Enrollment<br>Trend |
|---------------------|--|----------------------------------|----------------------------------|
| DEEP RUN HS         | ▼  | ►                                | ▼                                |
| FREEMAN HS          | ▼  | ►                                | ▼                                |
| GLEN ALLEN HS       | ▼  | ►                                |                                  |
| GODWIN HS           | $\mathbf{\nabla}$                            | ►                                | ▼                                |
| HENRICO HS          | ▼  | ►                                | <b>V</b>                         |
| HERMITAGE HS        | ▼  | I                                | ▼                                |
| HIGHLAND SPRINGS HS | ▼  | I                                | -                                |
| TUCKER HS           | <b>A</b>                                     | 4                                |                                  |
| VARINA HS           | ▼  | ►                                | ▼                                |
| Total               | ▼  | ▼                                | $\mathbf{\nabla}$                |

High School Option Expected Students from Developments

|                     | 2019-20 Boundary      | Option D1   | Option D2   |
|---------------------|-----------------------|-------------|-------------|
| High School         | Expected HS Students  | Expected HS | Expected HS |
|                     | Expected 115 bludents | Students    | Students    |
| DEEP RUN HS         | 149                   | 145         | 145         |
| FREEMAN HS          | 168                   | 168         | 161         |
| GLEN ALLEN HS       | 347                   | 168         | 163         |
| GODWIN HS           | 2                     | 7           | 49          |
| HENRICO HS          | 2                     | 6           | 13          |
| HERMITAGE HS        | 103                   | 296         | 296         |
| HIGHLAND SPRINGS HS | 160                   | 161         | 161         |
| TUCKER HS           | 76                    | 56          | 20          |
| VARINA HS           | 440                   | 440         | 440         |
| Total               | 1447                  | 1447        | 1447        |



#### HENRICO COUNTY PUBLIC SCHOOLS, VA REDISTRICTING PROJECT FOR 2021

#### Assessment of Options D4 and E4: Adherence to Guiding Principles and Redistricting Criteria (ES/MS/HS)

|   | Goals  |   |
|---|--|---|
|   | Option D4  | Option E4   |
| Efficiently use all available space and to plan for future growth.  | <ul> <li>In ES/MS/HS Options D4 and E4, schools on average have less disparity among their utilization than current zones</li> <li>No ES/MS/HS over 100%</li> <li>Fills new and increased capacity at ES/MS/HS levels</li> </ul>   |   |
| Determine attendance boundaries for the expanded Holladay<br>Elementary School.   | • For both options, Holladay is at 83% utilization (op   | 0 /   |
| Account for the increased building capacity at Highland Springs<br>High School and J. R. Tucker High School.  | • Highland Springs is at 89% utilization and Tucker is at 94% utilization (option average is 89%)  | • Highland Springs is at 89% utilization and Tuck is at 93% utilization (option average is 89%)   |
| Reduce concentrations of poverty while balancing a neighborhood or community school concept.  | <ul> <li>On average, ES D4 zones deviate further from the district economic disadvantage average as compared to current zones</li> <li>On average, MS D4 zones do not alter the distribution of economically disadvantaged students as compared to current zones</li> <li>On average, HS D4 zones deviate further from the district economic disadvantage average as compared to current zones</li> <li>Procedural Guidelines</li> </ul> | <ul> <li>On average, ES E4 zones do not alter the distribution of economically disadvantaged students as compared to current zones</li> <li>On average, MS E4 zones are closer to the districe economic disadvantage average as compared to current zones</li> <li>On average, HS E4 zones are closer to the districe economic disadvantage average as compared to current zones</li> </ul> |
|   | Option D4  | Option E4   |
| Major roads and natural boundaries will be used when feasible<br>to define attendance zones.<br>All reasonable efforts should be made to ensure contiguous<br>geographic zones which minimize division of clearly identifiable<br>community components. | <ul> <li>Options better align with major roads and natural boundaries in many cases, where in other cases the don't</li> <li>For all options, all zones are contiguous</li> </ul>  |   |
| All legal and judicial guidelines for the maintenance of a unitary school system will be strictly adhered to.   | All options consistent with existing legal and judici  |   |
| Efforts will be made to establish walking schools and reasonable walking zones where feasible.  | • For all options, non-transport zone students were n  | lot moved   |
| Efforts will be made to ensure an efficient system of school bus transportation.  | <ul> <li>HCPS Transportation will be consulted</li> <li>ES D4 decreases travel distance by 1.4% on average</li> <li>MS D4 decreases travel distance by 1.9% on average</li> <li>HS D4 decreases travel distance by 0.2% on average</li> </ul>  | <ul> <li>HCPS Transportation will be consulted</li> <li>ES E4 decreases travel distance by 0.7% on average</li> <li>MS E4 decreases travel distance by 5.2% on average</li> <li>HS E4 decreases travel distance by 0.8% on average</li> </ul>   |
|   |  |   |



#### HENRICO COUNTY PUBLIC SCHOOLS, VA REDISTRICTING PROJECT FOR 2021

|   | Option D4   | Option E4                                       |  |
|---|---|---|--|
| K-12 progress. This may be accomplished by offering older           | There was a decrease in small ES to MS feeder pattern splits as compared to current zones   |   |  |
| students in a school the option to remain at an existing school if  | • There was a decrease in small MS to HS feeder pattern splits as compared to current zones |   |  |
| parents provide transportation.                                     | -   |   |  |
| Implementation of a rezoning plan over a span of several years      | Included zone for new elementary school that if   | Included zone for new elementary school that if |  |
| would be preferable if it has the effect of minimizing the need for | funded would open in 2022 and populated it with   | funded would open in 2022 and populated it with |  |
| additional line changes for a community in the near or              | 247 students, not including future expected   | 247 students, not including future expected     |  |
| immediate future.   | students from new development   | students from new development                   |  |
|   | • Included Hungary Creek expansion that if funded   | Included Hungary Creek expansion that if funded |  |
|   | would increase capacity by 164 students by 2022   | would increase capacity by 164 students by 2022 |  |
|   | (90% utilization)   | (83% utilization)                               |  |



#### Assessment of Current and Options D4 and E4 Zones: Scores

|  | Current Zones | Option D4 | Option E4 |  |
|--|---------------|-----------|-----------|--|
| Elementary                                   |               |           |           |  |
| Total students impacted                      | N/A           | 1,760     | 1,363     |  |
| Utilization score                            | 67            | 44        | 43        |  |
| Avg. transportation distance (miles)         | 1.462         | 1.482     | 1.472     |  |
| Economic diversity score                     | 104           | 105       | 104       |  |
| ES to MS feeder score                        | 17            | 6         | 15        |  |
| Total students impacted<br>Utilization score | N/A           | 1,558     | 1,717     |  |
|  |               | ,         | ,         |  |
|  | 12            |           |           |  |
| Avg. transportation distance (miles)         | 2.833         | 2.778     | 2.686     |  |
| Economic diversity score                     | 26            | 26        | 24        |  |
| MS to HS feeder score                        | 21            | 17        | 17        |  |
| High   |               |           |           |  |
| Total students impacted                      | N/A           | 876       | 1,312     |  |
| Utilization score                            | 16            | 4         | 3         |  |
| Avg. transportation distance (miles)         | 2.677         | 2.671     | 2.657     |  |
| Economic diversity score                     | 17            | 18        | 16        |  |

Note: For scores, lower values indicate that the option better adheres to the guidelines. Points are added based on the extent to which a school differs from the district average, and therefore lower scores indicate the school more closely reflects the district average while higher scores indicate schools diverge from the district average.

