

Enrollment and Utilization Statistics

| |
|----------------|
| Within 10% |
| Between 10-15% |
| Over/Under 15% |

| Elementary School | Capacity | 2023-24 Enrollment and Utilization | | | | | | | | | | Enrolled Live-Attend | | | |
|----------------------------|--------------|------------------------------------|------------|------------|------------|------------|------------|------------|--------------------|---------------------|----------|----------------------|--------------------|---------------------|-----------------|
| | | K | 1 | 2 | 3 | 4 | 5 | 6 | Current Enrollment | Current Utilization | Trend | Live-In | Live-and-Attend-In | Live-Out-and-Attend | Out of District |
| Charles Huber Elementary | 690 | 104 | 93 | 94 | 81 | 104 | 92 | 73 | 641 | 93% | ▲ | 644 | 599 | 42 | 5 |
| Monticello Elementary | 668 | 78 | 84 | 83 | 69 | 98 | 83 | 78 | 573 | 86% | ▬ | 549 | 517 | 56 | 17 |
| Rushmore Elementary | 668 | 91 | 96 | 91 | 81 | 91 | 96 | 94 | 640 | 96% | ▬ | 647 | 598 | 42 | 7 |
| Valley Forge Elementary | 690 | 71 | 84 | 70 | 69 | 72 | 74 | 86 | 526 | 76% | ▬ | 509 | 476 | 50 | 4 |
| Wright Brothers Elementary | 704 | 90 | 111 | 92 | 91 | 99 | 104 | 90 | 677 | 96% | ▬ | 671 | 632 | 45 | 4 |
| Total | 3,420 | 434 | 468 | 430 | 391 | 464 | 449 | 421 | 3,057 | 89% | ▲ | 3,020 | 2,822 | 235 | 37 |

Demographic Statistics

| Elementary School | 2023-24 Enrolled Race Percentage | | | | Lunch Percentage | |
|----------------------------|----------------------------------|------------|-----------|------------|------------------|------------|
| | Black | White | Hispanic | Other | Free | Paid |
| Charles Huber Elementary | 22% | 50% | 13% | 15% | 38% | 62% |
| Monticello Elementary | 27% | 51% | 9% | 13% | 42% | 58% |
| Rushmore Elementary | 27% | 50% | 6% | 17% | 44% | 56% |
| Valley Forge Elementary | 27% | 47% | 6% | 20% | 46% | 54% |
| Wright Brothers Elementary | 23% | 52% | 11% | 14% | 45% | 55% |
| Total | 25% | 50% | 9% | 16% | 43% | 57% |

Option A (Comprehensive) Estimated Enrollment

| Elementary School | Capacity | K | 1 | 2 | 3 | 4 | 5 | 6 | Option A Estimated | Option A Utilization | Trend |
|----------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------------|----------------------|----------|
| Charles Huber Elementary | 690 | 93 | 93 | 86 | 84 | 113 | 87 | 79 | 635 | 92% | ▬ |
| Monticello Elementary | 668 | 85 | 86 | 86 | 72 | 87 | 92 | 83 | 591 | 88% | ▬ |
| Rushmore Elementary | 668 | 84 | 86 | 81 | 76 | 82 | 92 | 93 | 594 | 89% | ▼ |
| Valley Forge Elementary | 690 | 86 | 101 | 88 | 81 | 87 | 90 | 95 | 628 | 91% | ▬ |
| Wright Brothers Elementary | 704 | 86 | 102 | 89 | 78 | 95 | 88 | 71 | 609 | 87% | ▲ |
| Total | 3,420 | 434 | 468 | 430 | 391 | 464 | 449 | 421 | 3,057 | 89% | ▲ |

Option A Race Percentage

| Elementary School | Black | White | Hispanic | Other | Free | Paid |
|----------------------------|------------|------------|-----------|------------|------------|------------|
| Charles Huber Elementary | 25% | 50% | 10% | 15% | 41% | 59% |
| Monticello Elementary | 28% | 50% | 7% | 16% | 42% | 58% |
| Rushmore Elementary | 27% | 50% | 5% | 18% | 44% | 56% |
| Valley Forge Elementary | 25% | 50% | 8% | 17% | 45% | 55% |
| Wright Brothers Elementary | 20% | 52% | 15% | 13% | 44% | 56% |
| Total | 24% | 50% | 9% | 16% | 43% | 57% |

Option B (Minimum Impact) Estimated Enrollment

| Elementary School | Capacity | K | 1 | 2 | 3 | 4 | 5 | 6 | Option B Estimated | Option B Utilization | Trend |
|----------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------------|----------------------|----------|
| Charles Huber Elementary | 690 | 88 | 92 | 93 | 75 | 100 | 79 | 78 | 605 | 88% | ▲ |
| Monticello Elementary | 668 | 93 | 87 | 83 | 75 | 105 | 92 | 82 | 617 | 92% | ▬ |
| Rushmore Elementary | 668 | 85 | 87 | 80 | 78 | 80 | 95 | 94 | 599 | 90% | ▼ |
| Valley Forge Elementary | 690 | 85 | 101 | 88 | 77 | 81 | 84 | 93 | 609 | 88% | ▬ |
| Wright Brothers Elementary | 704 | 83 | 101 | 86 | 86 | 98 | 99 | 74 | 627 | 89% | ▬ |
| Total | 3,420 | 434 | 468 | 430 | 391 | 464 | 449 | 421 | 3,057 | 89% | ▲ |

Option B Race Percentage

| Elementary School | Black | White | Hispanic | Other | Free | Paid |
|----------------------------|------------|------------|-----------|------------|------------|------------|
| Charles Huber Elementary | 23% | 49% | 13% | 15% | 37% | 63% |
| Monticello Elementary | 25% | 51% | 9% | 14% | 46% | 54% |
| Rushmore Elementary | 28% | 50% | 5% | 18% | 45% | 55% |
| Valley Forge Elementary | 26% | 51% | 6% | 17% | 44% | 56% |
| Wright Brothers Elementary | 22% | 50% | 12% | 15% | 44% | 56% |
| Total | 24% | 50% | 9% | 16% | 43% | 57% |

Elementary Options Impacts

| Student Impact Estimates | | |
|--------------------------|---------------------------------------|---|
| Option | Total K-6th Live-In Students Impacted | Percent K-6th Live-In Students Impacted |
| Option A | 584 | 19.3% |
| Option B | 281 | 9.3% |

New Developments

| New Developments: Units per School per Option | | | | | | |
|---|-----------------|-------------|---------------|-------------|---------------|-------------|
| School | Current (23-24) | | Option A | | Option B | |
| | Single Family | Muti-Family | Single Family | Muti-Family | Single Family | Muti-Family |
| Charles Huber | | 674 | | 686 | 14 | 974 |
| Monticello | 393 | 300 | 334 | | 296 | |
| Rushmore | 14 | | 111 | 300 | 97 | 300 |
| Valley Forge | 291 | 300 | 291 | 120 | 291 | |
| Wright Brothers | 38 | 120 | | 288 | 38 | 120 |

| ES Zone 2023-24 | ES Option B (Minimum Impact) | Total 2023-24 K-6th Live-In Students |
|-----------------|------------------------------|--------------------------------------|
| Charles Huber | Charles Huber | 556 |
| Charles Huber | Monticello | 88 |
| Monticello | Charles Huber | 24 |
| Monticello | Monticello | 512 |
| Monticello | Rushmore | 3 |
| Monticello | Valley Forge | 10 |
| Rushmore | Charles Huber | 20 |
| Rushmore | Rushmore | 541 |
| Rushmore | Valley Forge | 86 |
| Valley Forge | Rushmore | 2 |
| Valley Forge | Valley Forge | 507 |
| Wright Brothers | Rushmore | 46 |
| Wright Brothers | Valley Forge | 2 |
| Wright Brothers | Wright Brothers | 623 |

| ES Zone 2023-24 | ES Option A (Comprehensive) | Total 2023-24 K-6th Live-In Students |
|-----------------|-----------------------------|--------------------------------------|
| Charles Huber | Charles Huber | 474 |
| Charles Huber | Wright Brothers | 170 |
| Monticello | Charles Huber | 40 |
| Monticello | Monticello | 459 |
| Monticello | Rushmore | 24 |
| Monticello | Valley Forge | 26 |
| Rushmore | Monticello | 13 |
| Rushmore | Rushmore | 561 |
| Rushmore | Valley Forge | 73 |
| Valley Forge | Rushmore | 2 |
| Valley Forge | Valley Forge | 507 |
| Wright Brothers | Charles Huber | 116 |
| Wright Brothers | Monticello | 102 |
| Wright Brothers | Valley Forge | 18 |
| Wright Brothers | Wright Brothers | 435 |