## -Committee Meeting 2-

## Rezoning Study

June 27, 2019

CropperGIS

## Review of Timeline

|  | $\begin{array}{\|c\|} \hline \text { Jan. } \\ \text { '19 } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Feb. } \\ \hline 19 \end{array}$ | Mar. '19 | $\begin{array}{\|c\|} \hline \text { Apr. } \\ \text { '19 } \end{array}$ | $\begin{gathered} \text { May } \\ \text { '19 } \end{gathered}$ | $\begin{gathered} \hline \text { June } \\ \text { '19 } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { July } \\ \hline \end{array}$ | $\begin{gathered} \text { Aug. } \\ \hline 19 \end{gathered}$ | Sept. '19 | $\begin{gathered} \hline \text { Oct. } \\ \text { '19 } \end{gathered}$ | Nov. '19 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Data Collection |  |  |  |  |  |  |  |  |  |  |  |
| Data Analysis / Assimilation |  |  |  |  |  |  |  |  |  |  |  |
| Internal Logistics Planning with RPS |  |  |  |  |  |  |  |  |  |  |  |
| Background Report Development |  |  |  |  |  |  |  |  |  |  |  |
| Baseline Options Development |  |  |  |  |  |  |  |  |  |  |  |
| Public Information Session \#1 : Present Project Process, Criteria, Timeline, and Rezoning Objectives to Community. Information meeting to public. |  |  |  |  | 5/29 |  |  |  |  |  |  |
| Rezoning Meeting 1 <br> - Review Background Data, Introduce Baseline Options |  |  |  |  | 5/30 |  |  |  | are | here |  |
| Rezoning Meeting 2 <br> - Options Development |  |  |  |  |  | 6/27 |  |  |  |  |  |
| Rezoning Meeting 3 <br> - Options Development, Prepare for Public Info Session \#2 |  |  |  |  |  |  | 7/30 |  |  |  |  |
| Public Information Session \#2: Present Preliminary Rezoning Options to Community for Comment/Feedback |  |  |  |  |  |  |  | $\begin{aligned} & \hline 8 / 13 \\ & 8 / 14 \\ & \hline \end{aligned}$ |  |  |  |
| Rezoning Meeting 4 <br> - Review Survey Feedback/Results, Continue Options Development |  |  |  |  |  |  |  |  | 9/19 |  |  |
| Rezoning Meeting 5 <br> - Finalize Recommendations \& Prepare for Board Presentation |  |  |  |  |  |  |  |  |  | 10/17 |  |
| Presentation of Final Recommendations to the Board of Education |  |  |  |  |  |  |  |  |  |  | 11/4 |

## Agenda

6:00-- 6:30

6:30-- 7:15

7:15-- 7:55
Discuss initial thoughts regarding DRAFT baseline options
7:55-- 8:00
Discuss Next Steps and Adjourn

## Why We're Here

1. 3 new buildings opening in Fall 2020:

- New Greene Elementary School, with 1,000 seats
- New George Mason Elementary School, with 750 seats
- New Elkhardt-Thompson Middle School, with 1,500 seats

2. Additional considerations:

- Respond to changes in demographics and population, which have created imbalances in building utilization throughout the division.
- Identify potential school, program, and central office team consolidation opportunities.
- Many buildings are in need of modernization or replacement.
- Consolidating underutilized facilities with high repair costs will save capital dollars and accelerate capital repairs throughout the division.


## Why We're Here

Your task on this committee is to:

- Focus on working as a group to develop/modify DRAFT options for school attendance boundaries.
- Effectively populate the new Greene ES, George Mason ES, and the new Middle School on the Elkhardt Site.
- Address any utilization imbalances through rezoning, if possible.

You are not tasked to:

- Evaluate facility condition and make recommendations to facility improvements.
- Make recommendations regarding changes to school and/or student assignment policy.
- Evaluate specialty schools or pre-school facilities as part of the rezoning.


## Tonight's Primary Objectives

1. To review DRAFT Options 1 and 2, and provide your input based on local knowledge of the communities and city.
a) It is expected that your feedback will drive additional options for the next meeting.
2. To discuss, in small groups, the consideration of taking the old Thompson Middle School building offline, and to rezone middle schools in the south using Boushall, Brown, and the new middle school on the Elkhardt site.
a) If the result of this conversation is yes, Cropper GIS will come with an option at Meeting 3 that shows only Boushall, Brown and the new Middle School on the Elkhardt site.
b) Utilizing the 3 middle schools without the old Thompson site has advantages.
i. Better alignment of feeder patterns in the south.
ii. Better overall utilization balance.
iii. Touches on objective to consider consolidation opportunities.

## Rezoning Guiding Principles

The Richmond Public Schools has a set of guiding principles to follow when evaluating school rezoning options. These are rules to follow when considering any potential attendance zone adjustment.

The rezoning committee will be oriented on these guiding principles and will follow them as best as possible as they consider rezoning options.

## Rezoning Guiding Principles

## Principle 1: Engage the community by

- Providing multiple authentic opportunities for all stakeholders to share their ideas and provide feedback
- Creating an advisory body of community representatives to help guide the process
- Engaging local historians and other community leaders
- Reviewing and leveraging past rezoning efforts


## Rezoning Guiding Principles

Principle 2: Develop new zones for RPS schools that improve the student experience by

- Ensuring safe, equitable, and more timely transportation; and leveraging natural boundaries when possible
- Increasing student diversity of all kinds within schools
- Alleviating overcrowding and minimizing, if not eliminating, the use of trailers
- Planning for future student population trends and future development
- Expediting student placement in modern facilities after rezoning through a variety of measures including new school construction, as well as potential consolidations and closures (revised)


## Rezoning Guiding Principles

Principle 3: Develop a plan for the disposition of vacant and noninstructional (owned/rented) properties in an effort to:

- Raise funds for new school construction
- Develop mutually beneficial partnerships with Richmond cultural institutions
- Focus more time, energy, and money on our core work: teaching and learning


## Requests \& Questions

## Follow-up to Meeting 1 Questions

- Can you print off the demographic and capacity study reports?
- Copies of the demographic study and capacity study are provided at this meeting for you.
- Can you include the capacity data for specialty schools and preschools?
- Capacity data was recently updated on the capacity study, and posted online. This is now updated on the online version.
- How can we better understand how income varies throughout the school division?
- We have collected income data from the Census Bureau, American Community Survey, and a map has been provide to show the information. This map can be found in the materials online for the rezoning study.


## Requests \& Questions

## Follow-up to Meeting 1 Questions

- Can you provide some large-scale materials to help us understand forecasted utilization? So we can understand capacity constraints while looking at the plot maps?
- Per your request, large scale forecasted utilization plots have been provided for the committee.
- Also, we have provided the tables in a large format for ease of reference.
- Can you provide more detail on the racial composition of the Hispanic population at schools?
- A handout has been provided to show the breakdown of Hispanic and non-Hispanic students per school by race.


## Requests \& Questions

## Follow-up to Meeting 1 Questions

- Can you provide more information about city planned housing, so we can better understand how this impacts the rezoning?
- Per the Richmond Redevelopment Housing Authority (RRHA)


## Three Housing Transformation Programs

- East End/Creighton Court
- Total of 256 Units to be completed by 2020
- Fay Towers
- 11-Story Multi-Family building built in 1976, redeveloped in to 3 off-site communities. Once these are complete Fey Towers will be demolished
- Highland Grove
- Currently still in planning stages, developing 140-160 units near Overby-Shepherd Elementary


## Requests \& Questions

## Follow-up to Meeting 1 Questions

- Can we have more detail on the potential pre-school aged population? Information on forecasted pre-school children?
- The demand is high in Richmond for preschool, and the programs are currently on a waitlist. Much like other school divisions/districts across the U.S., preschool enrollment is limited to the amount of resources a school division can allocate to the program.
- Preschool is very rarely limited by the demand (i.e. number of students who are eligible for PreK).
- We have provided a handout to show the forecasted number of 4-yr olds (those eligible for VPI) as well as 3-yr olds (those eligible for headstart).
- You will see that the available PreK capacity is much lesser than the total number of 4-yr olds living in Richmond, indicating that there will always be demand.
- Can you provide more detail on student to teacher ratios at the schools?
- A handout showing student : teacher ratios has been provided by RPS.


## Requests \& Questions

## Focus tonight is reviewing maps in small groups.

- If you have additional questions or requests for data, please write your question on the back of the table plots.
- We will evaluate the questions and follow-up with answers and/or data if it helps provide more clarity towards you rezoning objectives.


## Review of DRAFT Options

-3 DRAFT options are presented to you this evening

- Committee has small-format maps, as well as plots of maps for review
- Option maps are also now on interactive Web map (www.croppermap.com/richmondrezoning)
- Copies of the hand outs, including small and large format maps will be posted on the Community Boundary Study Web page on the RPS Web site:
https:/ /www.rvaschools.net/2020-2021-rps-rezoning


## Review of DRAFT Options

## When analyzing boundary options, it is best to look at the information in two different ways:

- Study the geography i.e. shape of the current and option boundary lines
- Look at where the lines shift away from the current vs. the option
- Look at road networks and envision how school busses and parents would travel to school
- Study the tables
- Review the balance of enrollment, and identify any imbalances that may exist
- Question why there may be imbalances, and examine possible ways to provide better balance


## Review of DRAFT Options

## Option 1:

- No schools close or grade reconfiguration (i.e. pairing).
- Rezoning to balance utilization.
- Most rezoning is north of river and around Broad Rock ES.
- Little to no rezoning in the south central to south east part of the division (limited opportunities to provide balance/relief).
- Thompson MS assumed to remain open.


## Option 2:

- John B. Cary and Fox are paired (1 zone for 2 schools).
- K-2 at Fox, 3-5 at Cary.
- Woodville and Fairfield Court ES are paired (1 zone for 2 schools).
- K-2 at Fairfield Court, 3-5 at Woodville.
- Rezoning to balance utilization.
- Most rezoning is north of river and around Broad Rock ES.
- Little to no rezoning in the south central to south east part of the division (limited opportunities to provide balance/relief).
- Thompson MS assumed to remain open.

| Elementary School | 2018-19 <br> Capacity | Total <br> Enrolled | DRAFT <br> Option 1 <br> Estimated <br> Enrollment | DRAFT <br> Option 2 <br> Estimated <br> Enrollment |
| :--- | ---: | :---: | :---: | :---: |
| Barack Obama Elementary | 402 | 301 | 359 | 359 |
| Bellevue Elementary | 361 | 209 | 305 | 249 |
| Blackwell Elementary | 601 | 412 | 480 | 412 |
| Broad Rock Elementary | 721 | 941 | 867 | 758 |
| Chimborazo Elementary | 560 | 375 | 380 | 375 |
| E.S.H. Greene Elementary | 1000 | 723 | 906 | 906 |
| Elizabeth D. Redd Elementary | 424 | 430 | 430 | 430 |
| Fairfield Court Elementary | 499 | 470 | 391 | 399 |
| G.H. Reid Elementary | 632 | 731 | 731 | 731 |
| George Mason Elementary | 750 | 403 | 442 | 499 |
| George W. Carver Elementary | 700 | 437 | 550 | 527 |
| Ginter Park Elementary | 389 | 306 | 324 | 324 |
| J.B. Fisher Elementary | 386 | 289 | 289 | 289 |
| J.L. Francis Elementary | 566 | 619 | 510 | 619 |
| John B. Cary Elementary | 336 | 282 | 282 | 347 |
| Linwood Holton Elementary | 591 | 605 | 436 | 529 |
| Mary Munford Elementary | 508 | 524 | 524 | 524 |
| Miles Jones Elementary | 575 | 658 | 658 | 658 |
| Oak Grove Elementary | 739 | 666 | 598 | 666 |
| Overby-Sheppard Elementary | 408 | 381 | 381 | 381 |
| Southampton Elementary | 531 | 405 | 405 | 405 |
| Swansboro Elementary | 296 | 254 | 254 | 254 |
| Westover Hills Elementary | 451 | 426 | 426 | 426 |
| William Fox Elementary | 477 | 484 | 464 | 329 |
| Woodville Elementary | 552 | 432 | 371 | 367 |
| Total | $\mathbf{1 3 4 5 5}$ | $\mathbf{1 1 7 6 3}$ | $\mathbf{1 1 7 6 3}$ | $\mathbf{1 1 7 6 3}$ |

Student counts are based on the $10 / 31 / 2018$ RPS student database.

| Elementary School | 2018-19 <br> Capacity | Enrolled <br> Utilization | DRAFT <br> Option 1 <br> Utilization | DRAFT <br> Option 2 <br> Utilization |
| :--- | ---: | ---: | ---: | ---: |
| Barack Obama Elementary | 402 | $75 \%$ | $89 \%$ | $89 \%$ |
| Bellevue Elementary | 361 | $58 \%$ | $84 \%$ | $69 \%$ |
| Blackwell Elementary | 601 | $69 \%$ | $80 \%$ | $69 \%$ |
| Broad Rock Elementary | 721 | $131 \%$ | $120 \%$ | $105 \%$ |
| Chimborazo Elementary | 560 | $67 \%$ | $68 \%$ | $67 \%$ |
| E.S.H. Greene Elementary | 1000 | $72 \%$ | $91 \%$ | $91 \%$ |
| Elizabeth D. Redd Elementary | 424 | $101 \%$ | $101 \%$ | $101 \%$ |
| Fairfield Court Elementary | 499 | $94 \%$ | $78 \%$ | $80 \%$ |
| G.H. Reid Elementary | 632 | $116 \%$ | $116 \%$ | $116 \%$ |
| George Mason Elementary | 750 | $54 \%$ | $59 \%$ | $67 \%$ |
| George W. Carver Elementary | 700 | $62 \%$ | $79 \%$ | $75 \%$ |
| Ginter Park Elementary | 389 | $79 \%$ | $83 \%$ | $83 \%$ |
| J.B. Fisher Elementary | 386 | $75 \%$ | $75 \%$ | $75 \%$ |
| J.L. Francis Elementary | 566 | $109 \%$ | $90 \%$ | $109 \%$ |
| John B. Cary Elementary | 336 | $84 \%$ | $84 \%$ | $103 \%$ |
| Linwood Holton Elementary | 591 | $102 \%$ | $74 \%$ | $90 \%$ |
| Mary Munford Elementary | 508 | $103 \%$ | $103 \%$ | $103 \%$ |
| Miles Jones Elementary | 575 | $114 \%$ | $114 \%$ | $114 \%$ |
| Oak Grove Elementary | 739 | $90 \%$ | $81 \%$ | $90 \%$ |
| Overby-Sheppard Elementary | 408 | $93 \%$ | $93 \%$ | $93 \%$ |
| Southampton Elementary | 531 | $76 \%$ | $76 \%$ | $76 \%$ |
| Swansboro Elementary | 296 | $86 \%$ | $86 \%$ | $86 \%$ |
| Westover Hills Elementary | 451 | $94 \%$ | $94 \%$ | $94 \%$ |
| William Fox Elementary | 477 | $101 \%$ | $97 \%$ | $69 \%$ |
| Woodville Elementary | 552 | $78 \%$ | $67 \%$ | $66 \%$ |
| Total | $\mathbf{1 3 4 5 5}$ | $\mathbf{8 7 \%}$ | $87 \%$ | $\mathbf{8 7 \%}$ |


|  | Enrolled |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary School | Percent Black | Percent White | Percent Other | Percent Non-Hispanic | Percent Hispanic |
| Barack Obama Elementary | 95.6\% | 3.0\% | 1.4\% | 99.0\% | 1.0\% |
| Bellevue Elementary | 87.7\% | 8.8\% | 3.4\% | 95.1\% | 4.9\% |
| Blackwell Elementary | 95.7\% | 3.3\% | 1.0\% | 98.7\% | 1.3\% |
| Broad Rock Elementary | 52.2\% | 44.8\% | 3.0\% | 57.2\% | 42.8\% |
| Chimborazo Elementary | 89.5\% | 8.8\% | 1.7\% | 98.1\% | 1.9\% |
| E.S.H. Greene Elementary | 11.5\% | 86.9\% | 1.6\% | 13.3\% | 86.7\% |
| Elizabeth D. Redd Elementary | 58.0\% | 40.5\% | 1.5\% | 64.2\% | 35.8\% |
| Fairfield Court Elementary | 97.6\% | 1.1\% | 1.3\% | 99.3\% | 0.7\% |
| G.H. Reid Elementary | 43.1\% | 55.2\% | 1.7\% | 46.4\% | 53.6\% |
| George Mason Elementary | 93.3\% | 3.3\% | 3.3\% | 98.2\% | 1.8\% |
| George W. Carver Elementary | 94.4\% | 3.7\% | 1.9\% | 97.9\% | 2.1\% |
| Ginter Park Elementary | 96.7\% | 1.7\% | 1.7\% | 98.0\% | 2.0\% |
| J.B. Fisher Elementary | 60.6\% | 33.3\% | 6.0\% | 80.9\% | 19.1\% |
| J.L. Francis Elementary | 54.5\% | 40.3\% | 5.1\% | 58.6\% | 41.4\% |
| John B. Cary Elementary | 86.0\% | 9.9\% | 4.0\% | 96.3\% | 3.7\% |
| Linwood Holton Elementary | 51.3\% | 43.3\% | 5.5\% | 98.1\% | 1.9\% |
| Mary Munford Elementary | 12.9\% | 76.8\% | 10.3\% | 93.4\% | 6.6\% |
| Miles Jones Elementary | 69.7\% | 29.3\% | 0.9\% | 72.5\% | 27.5\% |
| Oak Grove Elementary | 81.0\% | 17.9\% | 1.1\% | 83.5\% | 16.5\% |
| Overby-Sheppard Elementary | 92.9\% | 6.0\% | 1.1\% | 95.9\% | 4.1\% |
| Southampton Elementary | 84.5\% | 9.8\% | 5.7\% | 90.4\% | 9.6\% |
| Swansboro Elementary | 88.8\% | 9.5\% | 1.7\% | 93.0\% | 7.0\% |
| Westover Hills Elementary | 85.4\% | 12.2\% | 2.4\% | 95.7\% | 4.3\% |
| William Fox Elementary | 21.5\% | 65.7\% | 12.8\% | 90.6\% | 9.4\% |
| Woodville Elementary | 96.6\% | 2.2\% | 1.2\% | 99.5\% | 0.5\% |
| Total | 66.6\% | 30.1\% | 3.3\% | 79.7\% | 20.3\% |


|  | DRAFT Option 1 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary School | Percent Black | Percent White | Percent Other | Percent Non-Hispanic | Percent <br> Hispanic |
| Barack Obama Elementary | 94.4\% | 3.6\% | 1.9\% | 98.3\% | 1.7\% |
| Bellevue Elementary | 92.5\% | 4.9\% | 2.6\% | 97.0\% | 3.0\% |
| Blackwell Elementary | 93.8\% | 5.4\% | 0.8\% | 96.9\% | 3.1\% |
| Broad Rock Elementary | 47.5\% | 48.3\% | 4.2\% | 52.4\% | 47.6\% |
| Chimborazo Elementary | 90.0\% | 9.2\% | 0.8\% | 97.1\% | 2.9\% |
| E.S.H. Greene Elementary | 19.0\% | 79.5\% | 1.5\% | 21.1\% | 78.9\% |
| Elizabeth D. Redd Elementary | 57.2\% | 41.2\% | 1.6\% | 64.2\% | 35.8\% |
| Fairfield Court Elementary | 97.4\% | 1.3\% | 1.3\% | 99.2\% | 0.8\% |
| G.H. Reid Elementary | 41.6\% | 56.8\% | 1.6\% | 45.0\% | 55.0\% |
| George Mason Elementary | 93.7\% | 3.2\% | 3.2\% | 98.4\% | 1.6\% |
| George W. Carver Elementary | 87.6\% | 8.0\% | 4.4\% | 97.6\% | 2.4\% |
| Ginter Park Elementary | 92.6\% | 6.2\% | 1.2\% | 99.1\% | 0.9\% |
| J.B. Fisher Elementary | 59.5\% | 34.6\% | 5.9\% | 81.0\% | 19.0\% |
| J.L. Francis Elementary | 60.2\% | 36.1\% | 3.7\% | 64.5\% | 35.5\% |
| John B. Cary Elementary | 86.2\% | 9.9\% | 3.9\% | 96.5\% | 3.5\% |
| Linwood Holton Elementary | 44.3\% | 50.0\% | 5.7\% | 97.9\% | 2.1\% |
| Mary Munford Elementary | 12.6\% | 76.9\% | 10.5\% | 93.5\% | 6.5\% |
| Miles Jones Elementary | 69.8\% | 29.3\% | 0.9\% | 72.5\% | 27.5\% |
| Oak Grove Elementary | 78.9\% | 19.9\% | 1.2\% | 81.3\% | 18.7\% |
| Overby-Sheppard Elementary | 93.2\% | 5.8\% | 1.0\% | 96.1\% | 3.9\% |
| Southampton Elementary | 83.5\% | 10.9\% | 5.7\% | 89.4\% | 10.6\% |
| Swansboro Elementary | 89.4\% | 9.1\% | 1.6\% | 93.3\% | 6.7\% |
| Westover Hills Elementary | 85.2\% | 12.4\% | 2.3\% | 95.5\% | 4.5\% |
| William Fox Elementary | 20.9\% | 67.7\% | 11.4\% | 90.1\% | 9.9\% |
| Woodville Elementary | 95.4\% | 2.7\% | 1.9\% | 99.7\% | 0.3\% |
| Total | 66.1\% | 30.7\% | 3.2\% | 79.0\% | 21.0\% |

Student counts are based on the 10/31/2018 RPS student database.

|  | Enrolled |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Elementary School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Barack Obama Elementary | $95.6 \%$ | $3.0 \%$ | $1.4 \%$ | $99.0 \%$ | $1.0 \%$ |
| Bellevue Elementary | $87.7 \%$ | $8.8 \%$ | $3.4 \%$ | $95.1 \%$ | $4.9 \%$ |
| Blackwell Elementary | $95.7 \%$ | $3.3 \%$ | $1.0 \%$ | $98.7 \%$ | $1.3 \%$ |
| Broad Rock Elementary | $52.2 \%$ | $44.8 \%$ | $3.0 \%$ | $57.2 \%$ | $42.8 \%$ |
| Chimborazo Elementary | $89.5 \%$ | $8.8 \%$ | $1.7 \%$ | $98.1 \%$ | $1.9 \%$ |
| E.S.H. Greene Elementary | $11.5 \%$ | $86.9 \%$ | $1.6 \%$ | $13.3 \%$ | $86.7 \%$ |
| Elizabeth D. Redd Elementary | $58.0 \%$ | $40.5 \%$ | $1.5 \%$ | $64.2 \%$ | $35.8 \%$ |
| Fairfield Court Elementary | $97.6 \%$ | $1.1 \%$ | $1.3 \%$ | $99.3 \%$ | $0.7 \%$ |
| G.H. Reid Elementary | $43.1 \%$ | $55.2 \%$ | $1.7 \%$ | $46.4 \%$ | $53.6 \%$ |
| George Mason Elementary | $93.3 \%$ | $3.3 \%$ | $3.3 \%$ | $98.2 \%$ | $1.8 \%$ |
| George W. Carver Elementary | $94.4 \%$ | $3.7 \%$ | $1.9 \%$ | $97.9 \%$ | $2.1 \%$ |
| Ginter Park Elementary | $96.7 \%$ | $1.7 \%$ | $1.7 \%$ | $98.0 \%$ | $2.0 \%$ |
| J.B. Fisher Elementary | $60.6 \%$ | $33.3 \%$ | $6.0 \%$ | $80.9 \%$ | $19.1 \%$ |
| J.L. Francis Elementary | $54.5 \%$ | $40.3 \%$ | $5.1 \%$ | $58.6 \%$ | $41.4 \%$ |
| John B. Cary Elementary | $86.0 \%$ | $9.9 \%$ | $4.0 \%$ | $96.3 \%$ | $3.7 \%$ |
| Linwood Holton Elementary | $51.3 \%$ | $43.3 \%$ | $5.5 \%$ | $98.1 \%$ | $1.9 \%$ |
| Mary Munford Elementary | $12.9 \%$ | $76.8 \%$ | $10.3 \%$ | $93.4 \%$ | $6.6 \%$ |
| Miles Jones Elementary | $69.7 \%$ | $29.3 \%$ | $0.9 \%$ | $72.5 \%$ | $27.5 \%$ |
| Oak Grove Elementary | $81.0 \%$ | $17.9 \%$ | $1.1 \%$ | $83.5 \%$ | $16.5 \%$ |
| Overby-Sheppard Elementary | $92.9 \%$ | $6.0 \%$ | $1.1 \%$ | $95.9 \%$ | $4.1 \%$ |
| Southampton Elementary | $84.5 \%$ | $9.8 \%$ | $5.7 \%$ | $90.4 \%$ | $9.6 \%$ |
| Swansboro Elementary | $88.8 \%$ | $9.5 \%$ | $1.7 \%$ | $93.0 \%$ | $7.0 \%$ |
| Westover Hills Elementary | $85.4 \%$ | $12.2 \%$ | $2.4 \%$ | $95.7 \%$ | $4.3 \%$ |
| William Fox Elementary | $21.5 \%$ | $65.7 \%$ | $12.8 \%$ | $90.6 \%$ | $9.4 \%$ |
| Woodville Elementary | $96.6 \%$ | $2.2 \%$ | $1.2 \%$ | $99.5 \%$ | $0.5 \%$ |
| Total | $66.6 \%$ | $30.1 \%$ | $3.3 \%$ | $79.7 \%$ | $20.3 \%$ |
|  |  |  |  |  |  |


|  | DRAFT Option 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary School | Percent Black | Percent White | Percent Other | Percent Non-Hispanic | Percent <br> Hispanic |
| Barack Obama Elementary | 94.4\% | 3.6\% | 1.9\% | 98.3\% | 1.7\% |
| Bellevue Elementary | 89.2\% | 8.0\% | 2.8\% | 94.8\% | 5.2\% |
| Blackwell Elementary | 95.9\% | 3.2\% | 1.0\% | 98.8\% | 1.2\% |
| Broad Rock Elementary | 52.0\% | 44.7\% | 3.3\% | 57.3\% | 42.7\% |
| Chimborazo Elementary | 89.6\% | 8.8\% | 1.6\% | 98.1\% | 1.9\% |
| E.S.H. Greene Elementary | 19.0\% | 79.5\% | 1.5\% | 21.1\% | 78.9\% |
| Elizabeth D. Redd Elementary | 57.2\% | 41.2\% | 1.6\% | 64.2\% | 35.8\% |
| Fairfield Court Elementary | 98.7\% | 1.3\% | 0.0\% | 99.5\% | 0.5\% |
| G.H. Reid Elementary | 41.6\% | 56.8\% | 1.6\% | 45.0\% | 55.0\% |
| George Mason Elementary | 93.6\% | 3.8\% | 2.6\% | 98.4\% | 1.6\% |
| George W. Carver Elementary | 82.7\% | 11.6\% | 5.7\% | 97.5\% | 2.5\% |
| Ginter Park Elementary | 92.6\% | 6.2\% | 1.2\% | 99.1\% | 0.9\% |
| J.B. Fisher Elementary | 59.5\% | 34.6\% | 5.9\% | 81.0\% | 19.0\% |
| J.L. Francis Elementary | 52.5\% | 42.6\% | 4.8\% | 56.4\% | 43.6\% |
| John B. Cary Elementary | 51.9\% | 42.1\% | 6.1\% | 91.4\% | 8.6\% |
| Linwood Holton Elementary | 48.2\% | 45.9\% | 5.9\% | 97.7\% | 2.3\% |
| Mary Munford Elementary | 12.6\% | 76.9\% | 10.5\% | 93.5\% | 6.5\% |
| Miles Jones Elementary | 69.8\% | 29.3\% | 0.9\% | 72.5\% | 27.5\% |
| Oak Grove Elementary | 79.1\% | 19.8\% | 1.1\% | 81.7\% | 18.3\% |
| Overby-Sheppard Elementary | 93.2\% | 5.8\% | 1.0\% | 96.1\% | 3.9\% |
| Southampton Elementary | 83.5\% | 10.9\% | 5.7\% | 89.4\% | 10.6\% |
| Swansboro Elementary | 89.4\% | 9.1\% | 1.6\% | 93.3\% | 6.7\% |
| Westover Hills Elementary | 85.2\% | 12.4\% | 2.3\% | 95.5\% | 4.5\% |
| William Fox Elementary | 43.8\% | 46.8\% | 9.4\% | 93.0\% | 7.0\% |
| Woodville Elementary | 96.5\% | 0.5\% | 3.0\% | 99.7\% | 0.3\% |
| Total | 66.1\% | 30.7\% | 3.2\% | 79.0\% | 21.0\% |

Student counts are based on the 10/31/2018 RPS student database.

| 2019-20 ES Zone | 2019-20 MS Zone | Total K-5th <br> Live and <br> Attend-In | ES <br> Attendance |
| :--- | :--- | ---: | ---: |
| Barack Obama | Henderson | 256 | $100 \%$ |
| Bellevue | Martin Luther King Jr | 145 | $100 \%$ |
| Blackwell | Elkhardt-Thompson | 254 | $68 \%$ |
| Blackwell | Martin Luther King Jr | 121 | $32 \%$ |
| Broad Rock | Boushall | 887 | $100 \%$ |
| Carver | Binford | 7 | $2 \%$ |
| Carver | Henderson | 15 | $4 \%$ |
| Carver | Hill | 379 | $95 \%$ |
| Cary | Binford | 183 | $84 \%$ |
| Cary | Hill | 35 | $16 \%$ |
| Chimborazo | Martin Luther King Jr | 345 | $100 \%$ |
| Fairfield Court | Martin Luther King Jr | 439 | $100 \%$ |
| Fisher | Elkhardt-Thompson | 201 | $100 \%$ |
| Fox | Binford | 185 | $49 \%$ |
| Fox | Hill | 191 | $51 \%$ |
| Francis | Boushall | 153 | $26 \%$ |
| Francis | Elkhardt-Thompson | 434 | $74 \%$ |
| Ginter Park | Henderson | 272 | $100 \%$ |
| Greene | Boushall | 704 | $100 \%$ |
| Holton | Henderson | 462 | $100 \%$ |
| Mason | Martin Luther King Jr | 372 | $100 \%$ |
| Miles Jones | Brown | 503 | $84 \%$ |
| Miles Jones | Elkhardt-Thompson | 96 | $16 \%$ |
| Munford | Hill | 437 | $100 \%$ |
| Oak Grove | Boushall | 511 | $81 \%$ |
| Oak Grove | Elkhardt-Thompson | 116 | $19 \%$ |
| Overby Sheppard | Henderson | 168 | $48 \%$ |
| Overby Sheppard | Martin Luther King Jr | 180 | $52 \%$ |
| Redd | Boushall | 44 | $11 \%$ |
| Redd | Brown | 314 | $77 \%$ |
| Redd | Elkhardt-Thompson | 51 | $12 \%$ |
| Reid | Elkhardt-Thompson | 707 | $100 \%$ |
| Southampton | Brown | 290 | $88 \%$ |
| Southampton | Elkhardt-Thompson | 41 | $12 \%$ |
| Swansboro | Elkhardt-Thompson | 223 | $100 \%$ |
| Westover Hills | Brown | 107 | $29 \%$ |
| Westover Hills | Elkhardt-Thompson | 259 | $71 \%$ |
| Woodville | Martin Luther King Jr | 403 | $100 \%$ |


| 2019-20 ES Zone | 2019-20 MS Zone | Total K-5th <br> Live and <br> Attend-In | ES <br> Attendance |
| :--- | :--- | ---: | ---: |
| Barack Obama | Henderson | 256 | $100 \%$ |
| Bellevue | Martin Luther King Jr | 145 | $100 \%$ |
| Blackwell | Elkhardt-Thompson | 254 | $68 \%$ |
| Blackwell | Martin Luther King Jr | 121 | $32 \%$ |
| Broad Rock | Boushall | 887 | $100 \%$ |
| Carver | Binford | 7 | $2 \%$ |
| Carver | Henderson | 15 | $4 \%$ |
| Carver | Hill | 379 | $95 \%$ |
| Cary | Binford | 183 | $84 \%$ |
| Cary | Hill | 35 | $16 \%$ |
| Chimborazo | Martin Luther King Jr | 345 | $100 \%$ |
| Fairfield Court | Martin Luther King Jr | 439 | $100 \%$ |
| Fisher | Elkhardt-Thompson | 201 | $100 \%$ |
| Fox | Binford | 185 | $49 \%$ |
| Fox | Hill | 191 | $51 \%$ |
| Francis | Boushall | 153 | $26 \%$ |
| Francis | Elkhardt-Thompson | 434 | $74 \%$ |
| Ginter Park | Henderson | 272 | $100 \%$ |
| Greene | Boushall | 704 | $100 \%$ |
| Holton | Henderson | 462 | $100 \%$ |
| Mason | Martin Luther King Jr | 372 | $100 \%$ |
| Miles Jones | Brown | 503 | $84 \%$ |
| Miles Jones | Elkhardt-Thompson | 96 | $16 \%$ |
| Munford | Hill | 437 | $100 \%$ |
| Oak Grove | Boushall | 511 | $81 \%$ |
| Oak Grove | Elkhardt-Thompson | 116 | $19 \%$ |
| Overby Sheppard | Henderson | 168 | $48 \%$ |
| Overby Sheppard | Martin Luther King Jr | 180 | $52 \%$ |
| Redd | Boushall | 44 | $11 \%$ |
| Redd | Brown | 314 | $77 \%$ |
| Redd | Elkhardt-Thompson | 51 | $12 \%$ |
| Reid | Elkhardt-Thompson | 707 | $100 \%$ |
| Southampton | Brown | 290 | $88 \%$ |
| Southampton | Elkhardt-Thompson | 41 | $12 \%$ |
| Swansboro | Elkhardt-Thompson | 223 | $100 \%$ |
| Westover Hills | Brown | 107 | $29 \%$ |
| Westover Hills | Elkhardt-Thompson | 259 | $71 \%$ |
| Woodville | Martin Luther King Jr | 403 | $100 \%$ |


| ES Zone 2018-19 | DRAFT Option 1 ES Zone | Total K-5th Live and Attend In Students |
| :---: | :---: | :---: |
| Barack Obama | Barack Obama | 256 |
| Bellevue | Bellevue | 19 |
| Bellevue | Chimborazo | 106 |
| Bellevue | Mason | 20 |
| Blackwell | Blackwell | 375 |
| Broad Rock | Broad Rock | 704 |
| Broad Rock | Greene | 183 |
| Carver | Carver | 401 |
| Cary | Cary | 218 |
| Chimborazo | Chimborazo | 244 |
| Chimborazo | Mason | 21 |
| Chimborazo | Woodville | 80 |
| Fairfield Court | Bellevue | 222 |
| Fairfield Court | Fairfield Court | 217 |
| Fisher | Fisher | 201 |
| Fox | Carver | 20 |
| Fox | Fox | 356 |
| Francis | Broad Rock | 109 |
| Francis | Francis | 478 |
| Ginter Park | Barack Obama | 58 |
| Ginter Park | Ginter Park | 214 |
| Greene | Greene | 704 |
| Holton | Carver | 93 |
| Holton | Ginter Park | 76 |
| Holton | Holton | 293 |
| Mason | Mason | 370 |
| Mason | Woodville | 2 |
| Miles Jones | Miles Jones | 599 |
| Munford | Munford | 437 |
| Oak Grove | Blackwell | 68 |
| Oak Grove | Oak Grove | 559 |
| Overby Sheppard | Overby Sheppard | 348 |
| Redd | Redd | 409 |
| Reid | Reid | 707 |
| Southampton | Southampton | 331 |
| Swansboro | Swansboro | 223 |
| Westover Hills | Westover Hills | 366 |
| Woodville | Fairfield Court | 143 |
| Woodville | \|Woodville | 260 |

Review of DRAFT Options

| ES Zone 2018-19 | DRAFT Option 2 ES Zone | Total K-5th Live and Attend In Students | Option | Total K-5th Live and Attend In Students Impacted |
| :---: | :---: | :---: | :---: | :---: |
| Barack Obama | Barack Obama | 256 | Option 1 | 1201 |
| Bellevue | Bellevue | 145 | Option 2 | 583 |
| Blackwell | Blackwell | 375 | Option 2 | 583 |
| Broad Rock | Broad Rock | 704 |  |  |
| Broad Rock | Greene | 183 |  |  |
| Carver | Carver | 401 |  |  |
| Cary | Carver | 5 |  |  |
| Cary | Cary/Fox | 213 |  |  |
| Chimborazo | Chimborazo | 345 |  |  |
| Fairfield Court | Fairfield Court/Woodville | 439 |  |  |
| Fisher | Fisher | 201 |  |  |
| Fox | Carver | 85 |  |  |
| Fox | Cary/Fox | 291 |  |  |
| Francis | Francis | 587 |  |  |
| Ginter Park | Barack Obama | 58 |  |  |
| Ginter Park | Ginter Park | 214 |  |  |
| Greene | Greene | 704 |  |  |
| Holton | Ginter Park | 76 |  |  |
| Holton | Holton | 386 |  |  |
| Mason | Bellevue | 40 |  |  |
| Mason | Mason | 332 |  |  |
| Miles Jones | Miles Jones | 599 |  |  |
| Munford | Munford | 437 |  |  |
| Oak Grove | Oak Grove | 627 |  |  |
| Overby Sheppard | Overby Sheppard | 348 |  |  |
| Redd | Redd | 409 |  |  |
| Reid | Reid | 707 |  |  |
| Southampton | Southampton | 331 |  |  |
| Swansboro | Swansboro | 223 |  |  |
| Westover Hills | Westover Hills | 366 |  |  |
| Woodville | Fairfield Court/Woodville | 267 |  |  |
| Woodville | Mason | 136 |  | 25 |



## DRAFT Option 1 ES

## Advantages

## Division-Wide

- Better balance of building utilization among the schools.
- Feeder patterns from ES to MS are cleaner, only 3 Elementary Schools split to more than one Middle School. (13 current splits, vs. 7 in ES Option 1)


## North

- Utilization relief provided to Linwood Holton, and William Fox.


## South

- Utilization relief provided to Broad Rock, and J. L. Francis
- Effectively utilizing Greene ES to help provide as much relief as possible to schools in the area.


## Limitations

## Division-Wide

- No real change to race/ethnic demographics of schools.
- Option impacts over $2 x$ as many students as Option 2.


## North

- Impacts the most K-5 ${ }^{\text {th }}$ students.
- An oddly-shaped zone configuration for Bellevue (pulling from Fairfield Court), to provide utilization balance in the region.
- No relief to Mary Munford


## South

- Broad Rock, G. H. Reid, and Miles Jones remain over 110\% utilized.
- No relief can be provided to schools such as Miles Jones, Reid, or Redd ES



## DRAFT Option 2 ES

## Advantages

## Division-Wide

- Better balance of building utilization among the schools.
- Pairing Fox/Cary provides a more diverse environment at both schools.
- Fewer students impacted overall.
- Feeder patterns from ES to MS are cleaner, only 3 Elementary Schools split to more than one Middle School. (13 current splits, vs. 7 in ES Option 1)


## North

- Utilization relief provided to Linwood Holton, and William Fox.
- Pairing Fairfield Court / Woodville provides better balance of building utilization.


## South

- More relief provided to Broad Rock than Option 1 (no moves from Francis)
- Effectively utilizing Greene ES to help provide as much relief as possible to schools in the area.


## Limitations

## Division-Wide

- Pairing concepts are relatively new to RPS, and will require some preparation to implement.
- Facilities may not be ideal for K-2 grades (for paired schools), which could pose a challenge.


## North

- No relief to Mary Munford
- Cary ES is over $100 \%$ in pairing concept.


## South

- Redd ES is still split to 3 middle schools.
- No relief can be provided to schools such as Francis, Miles Jones, Reid, or Redd ES


## Review of DRAFT Options

| Middle School | 2018-19 <br> Capacity | Option <br> Capacity | Total <br> Enrolled | Option 1 <br> Estimated <br> Enrollment | Option 2 <br> Estimated <br> Enrollment |
| :--- | ---: | ---: | :---: | :---: | :---: |
| Albert Hill Middle School | 819 | 819 | 549 | 552 | 489 |
| Binford Middle School | 661 | 661 | 411 | 408 | 341 |
| Boushall Middle School | 885 | 885 | 807 | 531 | 337 |
| Elkhardt Middle School | 0 | 1500 | 0 | 946 | 942 |
| Lucille Murray Brown Middle School | 779 | 779 | 812 | 558 | 558 |
| Martin Luther King Jr Middle School | 876 | 876 | 660 | 597 | 597 |
| Thompson Middle School | 921 | 921 | 863 | 479 | 677 |
| Thomas H Henderson Middle School | 977 | 977 | 392 | 423 | 553 |
| Total | 5918 | 7418 | $\mathbf{4 4 9 4}$ | $\mathbf{4 4 9 4}$ | $\mathbf{4 4 9 4}$ |

Student counts are based on the 10/31/2018 RPS student database.

## Review of DRAFT Options

| Middle School | 2018-19 <br> Capacity | Option <br> Capacity | Enrolled <br> Utilization | Option 1 <br> Utilization | Option 2 <br> Utilization |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Albert Hill Middle School | 819 | 819 | $67 \%$ | $67 \%$ | $60 \%$ |
| Binford Middle School | 661 | 661 | $62 \%$ | $62 \%$ | $52 \%$ |
| Boushall Middle School | 885 | 885 | $91 \%$ | $60 \%$ | $38 \%$ |
| Elkhardt Middle School | 0 | 1500 | $0 \%$ | $63 \%$ | $63 \%$ |
| Lucille Murray Brown Middle School | 779 | 779 | $104 \%$ | $72 \%$ | $72 \%$ |
| Martin Luther King Jr Middle School | 876 | 876 | $75 \%$ | $68 \%$ | $68 \%$ |
| Thompson Middle School | 921 | 921 | $94 \%$ | $52 \%$ | $74 \%$ |
| Thomas H Henderson Middle School | 977 | 977 | $40 \%$ | $43 \%$ | $57 \%$ |
| Total | $\mathbf{5 9 1 8}$ | 7418 | $\mathbf{7 6 \%}$ | $\mathbf{6 1 \%}$ | $\mathbf{6 1 \%}$ |

Student counts are based on the 10/31/2018 RPS student database.

## Review of DRAFT Options

|  | Enrolled |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Middle School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Albert Hill Middle School | $54.1 \%$ | $39.0 \%$ | $6.9 \%$ | $94.0 \%$ | $6.0 \%$ |
| Binford Middle School | $71.0 \%$ | $26.3 \%$ | $2.7 \%$ | $96.8 \%$ | $3.2 \%$ |
| Boushall Middle School | $48.0 \%$ | $49.6 \%$ | $2.5 \%$ | $48.9 \%$ | $51.1 \%$ |
| Elkhardt Thompson Middle School | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Lucille Murray Brown Middle School | $70.9 \%$ | $26.2 \%$ | $2.8 \%$ | $80.4 \%$ | $19.6 \%$ |
| Martin Luther King Jr Middle School | $96.8 \%$ | $1.8 \%$ | $1.4 \%$ | $99.2 \%$ | $0.8 \%$ |
| Thompson Middle School | $72.3 \%$ | $22.4 \%$ | $5.3 \%$ | $75.9 \%$ | $24.1 \%$ |
| Thomas H Henderson Middle School | $94.1 \%$ | $4.6 \%$ | $1.3 \%$ | $97.2 \%$ | $2.8 \%$ |
| Total | $\mathbf{7 0 . 9 \%}$ | $\mathbf{2 5 . 8} \%$ | $\mathbf{3 . 4 \%}$ | $\mathbf{8 1 . 3} \%$ | $\mathbf{1 8 . 7 \%}$ |


|  | DRAFT Option 1 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Middle School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Albert Hill Middle School | $54.2 \%$ | $38.9 \%$ | $6.9 \%$ | $94.0 \%$ | $6.0 \%$ |
| Binford Middle School | $71.1 \%$ | $26.2 \%$ | $2.7 \%$ | $96.8 \%$ | $3.2 \%$ |
| Boushall Middle School | $66.1 \%$ | $30.7 \%$ | $3.2 \%$ | $67.4 \%$ | $32.6 \%$ |
| Elkhardt Thompson Middle School | $47.5 \%$ | $48.1 \%$ | $4.4 \%$ | $50.2 \%$ | $49.8 \%$ |
| Lucille Murray Brown Middle School | $73.3 \%$ | $23.5 \%$ | $3.2 \%$ | $84.8 \%$ | $15.2 \%$ |
| Martin Luther King Jr Middle School | $96.5 \%$ | $2.0 \%$ | $1.5 \%$ | $99.2 \%$ | $0.8 \%$ |
| Thompson Middle School | $85.6 \%$ | $11.9 \%$ | $2.5 \%$ | $89.6 \%$ | $10.4 \%$ |
| Thomas H Henderson Middle School | $94.6 \%$ | $4.3 \%$ | $1.2 \%$ | $97.4 \%$ | $2.6 \%$ |
| Total | $\mathbf{7 0 . 9 \%}$ | $\mathbf{2 5 . 8 \%}$ | $\mathbf{3 . 4} \%$ | $\mathbf{8 1 . 3} \%$ | $\mathbf{1 8 . 7}$ |

Student counts are based on the 10/31/2018 RPS student database.

|  | Enrolled |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Middle School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Albert Hill Middle School | $54.1 \%$ | $39.0 \%$ | $6.9 \%$ | $94.0 \%$ | $6.0 \%$ |
| Binford Middle School | $71.0 \%$ | $26.3 \%$ | $2.7 \%$ | $96.8 \%$ | $3.2 \%$ |
| Boushall Middle School | $48.0 \%$ | $49.6 \%$ | $2.5 \%$ | $48.9 \%$ | $51.1 \%$ |
| Elkhardt Thompson Middle School | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Lucille Murray Brown Middle School | $70.9 \%$ | $26.2 \%$ | $2.8 \%$ | $80.4 \%$ | $19.6 \%$ |
| Martin Luther King Jr Middle School | $96.8 \%$ | $1.8 \%$ | $1.4 \%$ | $99.2 \%$ | $0.8 \%$ |
| Thompson Middle School | $72.3 \%$ | $22.4 \%$ | $5.3 \%$ | $75.9 \%$ | $24.1 \%$ |
| Thomas H Henderson Middle School | $94.1 \%$ | $4.6 \%$ | $1.3 \%$ | $97.2 \%$ | $2.8 \%$ |
| Total | $\mathbf{7 0 . 9 \%}$ | $\mathbf{2 5 . 8} \%$ | $\mathbf{3 . 4} \%$ | $\mathbf{8 1 . 3} \%$ | $\mathbf{1 8 . 7 \%}$ |


|  | DRAFT Option 2 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Middle School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Albert Hill Middle School | $46.2 \%$ | $46.4 \%$ | $7.4 \%$ | $93.0 \%$ | $7.0 \%$ |
| Binford Middle School | $70.1 \%$ | $26.7 \%$ | $3.2 \%$ | $97.4 \%$ | $2.6 \%$ |
| Boushall Middle School | $52.8 \%$ | $42.4 \%$ | $4.7 \%$ | $54.3 \%$ | $45.7 \%$ |
| Elkhardt Thompson Middle School | $53.8 \%$ | $41.9 \%$ | $4.2 \%$ | $55.9 \%$ | $44.1 \%$ |
| Lucille Murray Brown Middle School | $73.3 \%$ | $23.5 \%$ | $3.2 \%$ | $84.8 \%$ | $15.2 \%$ |
| Martin Luther King Jr Middle School | $96.5 \%$ | $2.0 \%$ | $1.5 \%$ | $99.2 \%$ | $0.8 \%$ |
| Thompson Middle School | $77.5 \%$ | $20.2 \%$ | $2.2 \%$ | $81.5 \%$ | $18.5 \%$ |
| Thomas H Henderson Middle School | $94.8 \%$ | $4.0 \%$ | $1.3 \%$ | $97.5 \%$ | $2.5 \%$ |
| Total | $\mathbf{7 0 . 9 \%}$ | $\mathbf{2 5 . 8} \%$ | $\mathbf{3 . 4} \%$ | $\mathbf{8 1 . 3} \%$ | $\mathbf{1 8 . 7 \%}$ |

Student counts are based on the 10/31/2018 RPS student database.

## Review of DRAFT Options

| 2019-20 MS Zone | Total 6-8th <br> Live and <br> Attend-In | MS Zone <br> Attendance |  |
| :--- | :--- | ---: | ---: |
| Binford | Armstrong | 2 | $2 \%$ |
| Binford | Jefferson | 123 | $98 \%$ |
| Boushall | Armstrong | 30 | $4 \%$ |
| Boushall | Wythe | 692 | $96 \%$ |
| Brown | Huguenot | 521 | $90 \%$ |
| Brown | Wythe | 55 | $10 \%$ |
| Elkhardt-Thompson | Armstrong | 110 | $14 \%$ |
| Elkhardt-Thompson | Huguenot | 404 | $52 \%$ |
| Elkhardt-Thompson | Wythe | 269 | $34 \%$ |
| Henderson | Armstrong | 11 | $3 \%$ |
| Henderson | Jefferson | 5 | $2 \%$ |
| Henderson | Marshall | 304 | $95 \%$ |
| Hill | Armstrong | 13 | $4 \%$ |
| Hill | Jefferson | 180 | $56 \%$ |
| Hill | Marshall | 127 | $40 \%$ |
| Martin Luther King Jr | Armstrong | 605 | $100 \%$ |


| DRAFT Option 1 MS Zone | DRAFT Option 1 HS Zone | Total 6-8th <br> Live and <br> Attend-In | MS <br> Attendance |
| :---: | :---: | :---: | :---: |
| Binford | Marshall | 124 | 100\% |
| Boushall | Wythe | 500 | 100\% |
| Brown | Huguenot | 341 | 100\% |
| Elkhardt | Huguenot | 504 | 53\% |
| Elkhardt | Wythe | 442 | 47\% |
| Henderson | Marshall | 360 | 100\% |
| Hill | Jefferson | 159 | 48\% |
| Hill | Marshall | 170 | 52\% |
| Martin Luther King Jr | Armstrong | 562 | 100\% |
| Thompson | Armstrong | 119 | 28\% |
| Thompson | Huguenot | 96 | 22\% |
| Thompson | Wythe | 215 | 50\% |
| DRAFT Option 2 MS Zone | DRAFT Option 2 HS Zone | Total 6-8th Live and Attend-In | MS <br> Attendance |
| Binford | Jefferson | 10 | 18\% |
| Binford | Marshall | 47 | 82\% |
| Boushall | Wythe | 306 | 100\% |
| Brown | Huguenot | 341 | 100\% |
| Elkhardt | Huguenot | 319 | 34\% |
| Elkhardt | Wythe | 623 | 66\% |
| Henderson | Marshall | 490 | 100\% |
| Hill | Jefferson | 266 | 100\% |
| Martin Luther King Jr | Armstrong | 562 | 100\% |
| Thompson | Armstrong | 145 | 23\% |
| Thompson | Huguenot | 281 | 45\% |
| Thompson | Wythe | 202 | 32\% |

# Review of DRAFT Options 

| Option | Total 6-8th Live <br> and Attend In <br> Students Impacted |
| :---: | ---: |
| Option 1 | 1124 |
| Option 2 | 1524 |


| MS Zone 2018-19 | DrAFT Option 1 MS Zone | Total 6-8th Live <br> and Attend In <br> Students |
| :--- | :--- | ---: |
| Binford | Binford | 124 |
| Binford | Hill | 3 |
| Boushall | Boushall | 456 |
| Boushall | Elkhardt | 320 |
| Brown | Brown | 341 |
| Brown | Elkhardt | 186 |
| Brown | Thompson | 68 |
| Elkhardt-Thompson | Boushall | 44 |
| Elkhardt-Thompson | Elkhardt | 440 |
| Elkhardt-Thompson | Thompson | 330 |
| Henderson | Henderson | 329 |
| Hill | Hill | 326 |
| Martin Luther King Jr | Henderson | 31 |
| Martin Luther King Jr | Martin Luther King Jr | 562 |
| Martin Luther King Jr | Thompson | 32 |


| MS Zone 2018-19 | DRAFT Option 2 MS Zone | Total 6-8th Live <br> and Attend In <br> Students |
| :--- | :--- | ---: |
| Binford | Binford | 18 |
| Binford | Hill | 109 |
| Boushall | Boushall | 306 |
| Boushall | Elkhardt | 470 |
| Brown | Brown | 341 |
| Brown | Elkhardt | 13 |
| Brown | Thompson | 241 |
| Elkhardt-Thompson | Elkhardt | 459 |
| Elkhardt-Thompson | Thompson | 355 |
| Henderson | Henderson | 329 |
| Hill | Binford | 39 |
| Hill | Henderson | 130 |
| Hill | Hill | 157 |
| Martin Luther King Jr | Henderson | 31 |
| Martin Luther King Jr | Martin Luther King Jr | 562 |
| Martin Luther King Jr | Thompson | 32 |

DRAFT Option 1 MS


## DRAFT Option 1 MS

All middle school options currently assume that Thompson Middle School will remain open. Please discuss this in small groups and give feedback on thoughts. Should we create an option to show the closure of Thompson Middle School for next meeting?

## Advantages

## Division-Wide

- Balance of middle school utilization provided.
- Improvement in MS to HS feeder splits ( 8 current vs. 4 in Opt. 1)
- Reduction in 3 way splits from MS to HS (currently there are 3 MS split to 3 HS vs. 1 in Option 1)
- Impacts fewer 6-8th grade students.


## North

- Martin Luther King Jr. stays entirely north of the James River.


## South

- Lucille Brown receives utilization relief.


## Limitations

## Division-Wide

- Low utilization across all middle schools (Avg 61\%).


## North

- Henderson remains less than 50\% utilized.


## South

- Thompson covers a large geographic area.

DRAFT Option 2 MS


All middle school options currently assume that Thompson Middle School will remain open. Please discuss this in small groups and give feedback on thoughts. Should we create an option to show the closure of Thompson Middle School for next meeting?

## Advantages

## Division-Wide

- Balance of middle school utilization provided.
- Improvement in MS to HS feeder splits (8 current vs. 4 in Opt. 1)
- Reduction in 3 way splits from MS to HS (currently there are 3 MS split to 3 HS vs. 1 in Option 2)
- Impacts fewer 6-8th grade students.


## North

- Martin Luther King Jr. stays entirely north of the James River.


## Limitations

## Division-Wide

- Low utilization across all middle schools (Avg 61\%).


## North

- Henderson remains less than $60 \%$ utilized.


## South

- Boushall MS at $38 \%$ utilization.
- Thompson MS still splits to 3 MS.
- Thompson covers a large geographic area.


## South

- Lucille Brown receives utilization

| High School | 2018-19 <br> Capacity | Total <br> Enrolled | Option 1 <br> Estimated <br> Enrollment | Option 2 <br> Estimated <br> Enrollment |
| :--- | :---: | :---: | :---: | :---: |
| Armstrong High School | 1255 | 847 | 738 | 746 |
| George Wythe High School For The Arts | 1401 | 1180 | 1279 | 1271 |
| Huguenot High School | 1426 | 1398 | 1333 | 1333 |
| John Marshall High School | 1391 | 643 | 920 | 765 |
| Thomas Jefferson High School | 1127 | 766 | 564 | 719 |
| Total | $\mathbf{6 6 0 0}$ | $\mathbf{4 8 3 4}$ | $\mathbf{4 8 3 4}$ | $\mathbf{4 8 3 4}$ |

Student counts are based on the 10/31/2018 RPS student database.

| High School | 2018-19 <br> Capacity | Enrolled <br> Utilization | Option 1 <br> Utilization | Option 2 <br> Utilization |
| :--- | ---: | ---: | ---: | ---: |
| Armstrong High School | 1255 | $67 \%$ | $59 \%$ | $59 \%$ |
| George Wythe High School For The Arts | 1401 | $84 \%$ | $91 \%$ | $91 \%$ |
| Huguenot High School | 1426 | $98 \%$ | $93 \%$ | $93 \%$ |
| John Marshall High School | 1391 | $46 \%$ | $66 \%$ | $55 \%$ |
| Thomas Jefferson High School | 1127 | $68 \%$ | $50 \%$ | $64 \%$ |
| Total | $\mathbf{6 6 0 0}$ | $\mathbf{7 3} \%$ | $73 \%$ | $73 \%$ |

Student counts are based on the 10/31/2018 RPS student database.

## Review of DRAFT Options

|  | Enrolled |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| High School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Armstrong High School | $95.9 \%$ | $3.2 \%$ | $0.9 \%$ | $99.1 \%$ | $0.9 \%$ |
| George Wythe High School For The Arts | $54.2 \%$ | $44.4 \%$ | $1.4 \%$ | $57.4 \%$ | $42.6 \%$ |
| Huguenot High School | $62.5 \%$ | $35.9 \%$ | $1.6 \%$ | $71.3 \%$ | $28.7 \%$ |
| John Marshall High School | $90.2 \%$ | $8.6 \%$ | $1.2 \%$ | $98.6 \%$ | $1.4 \%$ |
| Thomas Jefferson High School | $69.5 \%$ | $28.1 \%$ | $2.5 \%$ | $93.7 \%$ | $6.3 \%$ |
| Total | $\mathbf{7 1 . 1} \%$ | $\mathbf{2 7 . 4} \%$ | $\mathbf{1 . 5} \%$ | $\mathbf{8 0 . 0} \%$ | $\mathbf{2 0 . 0} \%$ |


|  | Option 1 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| High School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Armstrong High School | $96.1 \%$ | $3.1 \%$ | $0.8 \%$ | $99.1 \%$ | $0.9 \%$ |
| George Wythe High School For The Arts | $55.2 \%$ | $43.4 \%$ | $1.4 \%$ | $59.7 \%$ | $40.3 \%$ |
| Huguenot High School | $63.0 \%$ | $35.5 \%$ | $1.5 \%$ | $70.9 \%$ | $29.1 \%$ |
| John Marshall High School | $87.3 \%$ | $11.3 \%$ | $1.4 \%$ | $98.6 \%$ | $1.4 \%$ |
| Thomas Jefferson High School | $67.4 \%$ | $29.8 \%$ | $2.8 \%$ | $92.0 \%$ | $8.0 \%$ |
| Total | $\mathbf{7 1 . 1} \%$ | $\mathbf{2 7 . 4} \%$ | $\mathbf{1 . 5} \%$ | $\mathbf{8 0 . 0} \%$ | $\mathbf{2 0 . 0} \%$ |


|  | Option 2 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| High School | Percent <br> Black | Percent <br> White | Percent <br> Other | Percent <br> Non-Hispanic | Percent <br> Hispanic |
| Armstrong High School | $96.0 \%$ | $3.2 \%$ | $0.8 \%$ | $99.1 \%$ | $0.9 \%$ |
| George Wythe High School For The Arts | $55.0 \%$ | $43.6 \%$ | $1.4 \%$ | $59.4 \%$ | $40.6 \%$ |
| Huguenot High School | $63.0 \%$ | $35.5 \%$ | $1.5 \%$ | $70.9 \%$ | $29.1 \%$ |
| John Marshall High School | $88.6 \%$ | $9.8 \%$ | $1.6 \%$ | $98.4 \%$ | $1.6 \%$ |
| Thomas Jefferson High School | $70.2 \%$ | $27.4 \%$ | $2.4 \%$ | $93.6 \%$ | $6.4 \%$ |
| Total | $\mathbf{7 1 . 1} \%$ | $\mathbf{2 7 . 4} \%$ | $\mathbf{1 . 5} \%$ | $\mathbf{8 0 . 0} \%$ | $\mathbf{2 0 . 0} \%$ |

## Review of DRAFT Options

| Option | Total 9-12th Live <br> and Attend In <br> Students Impacted |
| :---: | ---: |
| Option 1 | 298 |
| Option 2 | 155 |


| HS Zone 2018-19 | DRAFT Option 1 HS Zone | Total 9-12th Live <br> and Attend In <br> Students |
| :--- | :--- | ---: |
| Armstrong | Armstrong | 681 |
| Armstrong | Marshall | 57 |
| Armstrong | Wythe | 61 |
| Huguenot | Huguenot | 941 |
| Huguenot | Wythe | 26 |
| Jefferson | Jefferson | 159 |
| Jefferson | Marshall | 154 |
| Marshall | Marshall | 443 |
| Wythe | Wythe | 1070 |


| HS Zone 2018-19 | DRAFT Option 2 HS Zone | Total 9-12th Live <br> and Attend In <br> Students |
| :--- | :--- | ---: |
| Armstrong | Armstrong | 707 |
| Armstrong | Marshall | 57 |
| Armstrong | Wythe | 35 |
| Huguenot | Huguenot | 941 |
| Huguenot | Wythe | 26 |
| Jefferson | Jefferson | 276 |
| Jefferson | Marshall | 37 |
| Marshall | Marshall | 443 |
| Wythe | Wythe | 1070 |

DRAFT Option 1 HS


## DRAFT Option 1 HS

## Advantages

North

- Marshall up to $66 \%$ utilized.
- Improvement in the demographics of Marshall HS.


## South

- Huguenot gets some utilization relief


## Limitations

North

- Armstrong loses enrollment to align feeder patterns.
- Thomas Jefferson at $50 \%$ utilization.


## South

- Wythe and Huguenot remain over $90 \%$ utilized.

DRAFT Option 2 HS


## DRAFT Option 2 HS

## Advantages

North

- Marshall up to 55\% utilized.

South

- Huguenot gets some utilization relief


## Limitations

North

- Armstrong loses enrollment to align feeder patterns.
- Thomas Jefferson at $50 \%$ utilization.


## South

- Wythe and Huguenot remain over $90 \%$ utilized.


## Small Group Exercise

## Break into small groups

Each group will have time to review the DRAFT options

Groups have markers and post-it notes, and are encouraged to write, circle, highlight any area on the map they feel needs to be addressed

After each group reviews both options, there will be a discussion around findings/observations.
*Please note your additional questions on the notepads at your table. We will collect those and follow up.

## Next Meeting is Tuesday, July 30th.

## 6:00pm @ Thomas Jefferson High School Media Center

