

| Elementary School            | 2018-19 Capacity | Total Enrolled | DRAFT Option 1 Estimated Enrollment | DRAFT Option 2 Estimated Enrollment |
|------------------------------|------------------|----------------|-------------------------------------|-------------------------------------|
| Barack Obama Elementary      | 402              | 303            | 359                                 | 359                                 |
| Bellevue Elementary          | 361              | 206            | 305                                 | 249                                 |
| Blackwell Elementary         | 601              | 417            | 481                                 | 417                                 |
| Broad Rock Elementary        | 721              | 941            | 867                                 | 758                                 |
| Chimborazo Elementary        | 560              | 375            | 380                                 | 375                                 |
| E.S.H. Greene Elementary     | 1000             | 725            | 906                                 | 906                                 |
| Elizabeth D. Reel Elementary | 428              | 438            | 438                                 | 438                                 |
| Fairfield Court Elementary   | 499              | 470            | 591                                 | 599                                 |
| G.H. Reid Elementary         | 632              | 731            | 731                                 | 731                                 |
| George Mason Elementary      | 730              | 403            | 442                                 | 499                                 |
| George W. Carver Elementary  | 700              | 457            | 504                                 | 527                                 |
| Center Park Elementary       | 389              | 386            | 384                                 | 384                                 |
| J.B. Fisher Elementary       | 386              | 289            | 289                                 | 289                                 |
| L.L. Francis Elementary      | 566              | 619            | 510                                 | 619                                 |
| John B. Cary Elementary      | 336              | 282            | 282                                 | 347                                 |
| Linwood Hobson Elementary    | 591              | 605            | 605                                 | 605                                 |
| Mary Mansford Elementary     | 508              | 524            | 524                                 | 524                                 |
| Miles Jones Elementary       | 575              | 638            | 638                                 | 638                                 |
| Oak Grove Elementary         | 739              | 666            | 598                                 | 666                                 |
| Owens Sheppard Elementary    | 408              | 381            | 381                                 | 381                                 |
| Southampton Elementary       | 531              | 485            | 485                                 | 485                                 |
| Swanboro Elementary          | 296              | 254            | 254                                 | 254                                 |
| Westover Hills Elementary    | 431              | 426            | 426                                 | 426                                 |
| William Fox Elementary       | 477              | 484            | 484                                 | 484                                 |
| Woodville Elementary         | 392              | 437            | 437                                 | 437                                 |
| <b>Total</b>                 | <b>13455</b>     | <b>11763</b>   | <b>11763</b>                        | <b>11763</b>                        |

| Elementary School            | 2018-19 Capacity | Enrolled Utilization | DRAFT Option 1 Utilization | DRAFT Option 2 Utilization |
|------------------------------|------------------|----------------------|----------------------------|----------------------------|
| Barack Obama Elementary      | 402              | 75%                  | 89%                        | 89%                        |
| Bellevue Elementary          | 361              | 56%                  | 84%                        | 69%                        |
| Blackwell Elementary         | 601              | 69%                  | 80%                        | 69%                        |
| Broad Rock Elementary        | 721              | 131%                 | 120%                       | 105%                       |
| Chimborazo Elementary        | 560              | 67%                  | 68%                        | 67%                        |
| E.S.H. Greene Elementary     | 1000             | 72%                  | 91%                        | 91%                        |
| Elizabeth D. Reel Elementary | 428              | 101%                 | 101%                       | 101%                       |
| Fairfield Court Elementary   | 499              | 94%                  | 78%                        | 80%                        |
| G.H. Reid Elementary         | 632              | 116%                 | 116%                       | 116%                       |
| George Mason Elementary      | 730              | 54%                  | 59%                        | 67%                        |
| George W. Carver Elementary  | 700              | 65%                  | 72%                        | 75%                        |
| Center Park Elementary       | 389              | 79%                  | 83%                        | 83%                        |
| J.B. Fisher Elementary       | 386              | 75%                  | 75%                        | 75%                        |
| L.L. Francis Elementary      | 566              | 109%                 | 90%                        | 109%                       |
| John B. Cary Elementary      | 336              | 84%                  | 84%                        | 103%                       |
| Linwood Hobson Elementary    | 591              | 102%                 | 74%                        | 102%                       |
| Mary Mansford Elementary     | 508              | 103%                 | 103%                       | 103%                       |
| Miles Jones Elementary       | 575              | 114%                 | 114%                       | 114%                       |
| Oak Grove Elementary         | 739              | 90%                  | 81%                        | 90%                        |
| Owens Sheppard Elementary    | 408              | 93%                  | 93%                        | 93%                        |
| Southampton Elementary       | 531              | 76%                  | 76%                        | 76%                        |
| Swanboro Elementary          | 296              | 86%                  | 86%                        | 86%                        |
| Westover Hills Elementary    | 431              | 94%                  | 94%                        | 94%                        |
| William Fox Elementary       | 477              | 101%                 | 97%                        | 69%                        |
| Woodville Elementary         | 392              | 78%                  | 67%                        | 66%                        |
| <b>Total</b>                 | <b>13455</b>     | <b>87%</b>           | <b>87%</b>                 | <b>87%</b>                 |

| Elementary School            | Enrolled      |               |               |                      | Percent Hispanic |
|------------------------------|---------------|---------------|---------------|----------------------|------------------|
|                              | Percent Black | Percent White | Percent Other | Percent Non-Hispanic |                  |
| Barack Obama Elementary      | 95.6%         | 3.0%          | 1.4%          | 99.0%                | 1.0%             |
| Bellevue Elementary          | 67.2%         | 8.8%          | 3.4%          | 85.1%                | 1.9%             |
| Blackwell Elementary         | 68.7%         | 3.8%          | 1.0%          | 86.5%                | 1.3%             |
| Broad Rock Elementary        | 52.2%         | 44.8%         | 3.0%          | 57.2%                | 42.8%            |
| Chimborazo Elementary        | 89.5%         | 8.8%          | 1.7%          | 98.1%                | 1.9%             |
| E.S.H. Greene Elementary     | 11.2%         | 86.5%         | 1.6%          | 98.3%                | 3.3%             |
| Elizabeth D. Reel Elementary | 58.0%         | 40.5%         | 1.5%          | 64.2%                | 35.8%            |
| Fairfield Court Elementary   | 97.6%         | 1.1%          | 1.1%          | 99.2%                | 0.7%             |
| G.H. Reid Elementary         | 43.1%         | 39.2%         | 1.7%          | 64.6%                | 31.9%            |
| George Mason Elementary      | 93.3%         | 3.3%          | 3.3%          | 98.2%                | 1.8%             |
| George W. Carver Elementary  | 94.4%         | 3.2%          | 1.9%          | 97.9%                | 2.1%             |
| Center Park Elementary       | 98.2%         | 1.2%          | 1.7%          | 99.5%                | 2.0%             |
| J.B. Fisher Elementary       | 68.0%         | 33.5%         | 6.0%          | 80.9%                | 19.1%            |
| L.L. Francis Elementary      | 54.5%         | 40.5%         | 5.1%          | 58.6%                | 41.4%            |
| John B. Cary Elementary      | 80.8%         | 9.0%          | 4.1%          | 90.3%                | 3.7%             |
| Linwood Hobson Elementary    | 51.3%         | 43.5%         | 3.5%          | 58.1%                | 1.9%             |
| Mary Mansford Elementary     | 12.9%         | 78.8%         | 10.3%         | 72.5%                | 6.6%             |
| Miles Jones Elementary       | 69.7%         | 29.1%         | 0.9%          | 91.5%                | 27.9%            |
| Oak Grove Elementary         | 41.0%         | 17.6%         | 1.1%          | 60.3%                | 16.5%            |
| Owens Sheppard Elementary    | 92.9%         | 6.0%          | 1.1%          | 99.9%                | 4.1%             |
| Southampton Elementary       | 84.5%         | 9.6%          | 5.7%          | 90.4%                | 9.6%             |
| Swanboro Elementary          | 88.8%         | 9.2%          | 1.9%          | 97.9%                | 6.0%             |
| Westover Hills Elementary    | 85.4%         | 12.2%         | 2.4%          | 95.7%                | 4.3%             |
| William Fox Elementary       | 21.5%         | 65.7%         | 12.8%         | 60.6%                | 9.4%             |
| Woodville Elementary         | 98.6%         | 2.8%          | 1.2%          | 99.5%                | 0.5%             |
| <b>Total</b>                 | <b>66.6%</b>  | <b>30.1%</b>  | <b>5.3%</b>   | <b>79.9%</b>         | <b>20.9%</b>     |

| Elementary School            | DRAFT Option 1 |               |               |                      | Percent Hispanic |
|------------------------------|----------------|---------------|---------------|----------------------|------------------|
|                              | Percent Black  | Percent White | Percent Other | Percent Non-Hispanic |                  |
| Barack Obama Elementary      | 94.4%          | 3.6%          | 1.9%          | 98.3%                | 1.7%             |
| Bellevue Elementary          | 92.5%          | 4.9%          | 2.6%          | 97.0%                | 3.0%             |
| Blackwell Elementary         | 93.8%          | 3.4%          | 1.8%          | 98.0%                | 3.3%             |
| Broad Rock Elementary        | 47.5%          | 48.3%         | 4.2%          | 52.4%                | 47.6%            |
| Chimborazo Elementary        | 90.5%          | 9.2%          | 0.8%          | 97.1%                | 2.9%             |
| E.S.H. Greene Elementary     | 19.3%          | 79.5%         | 1.2%          | 21.3%                | 79.2%            |
| Elizabeth D. Reel Elementary | 57.2%          | 41.2%         | 1.6%          | 64.2%                | 35.8%            |
| Fairfield Court Elementary   | 97.4%          | 1.3%          | 1.3%          | 99.2%                | 0.8%             |
| G.H. Reid Elementary         | 41.6%          | 36.8%         | 1.6%          | 60.0%                | 32.0%            |
| George Mason Elementary      | 93.7%          | 3.2%          | 3.2%          | 98.4%                | 1.6%             |
| George W. Carver Elementary  | 87.6%          | 4.0%          | 4.4%          | 92.6%                | 2.4%             |
| Center Park Elementary       | 93.6%          | 4.7%          | 1.7%          | 98.1%                | 1.9%             |
| J.B. Fisher Elementary       | 55.5%          | 34.6%         | 5.9%          | 61.0%                | 19.0%            |
| L.L. Francis Elementary      | 60.2%          | 36.1%         | 3.7%          | 64.5%                | 33.5%            |
| John B. Cary Elementary      | 86.2%          | 4.9%          | 3.8%          | 91.3%                | 3.7%             |
| Linwood Hobson Elementary    | 44.3%          | 50.0%         | 5.7%          | 49.9%                | 2.1%             |
| Mary Mansford Elementary     | 12.6%          | 78.9%         | 10.5%         | 93.5%                | 6.3%             |
| Miles Jones Elementary       | 69.5%          | 29.3%         | 0.9%          | 91.5%                | 27.9%            |
| Oak Grove Elementary         | 41.0%          | 17.6%         | 1.1%          | 60.3%                | 16.5%            |
| Owens Sheppard Elementary    | 92.9%          | 6.0%          | 1.1%          | 99.9%                | 4.1%             |
| Southampton Elementary       | 83.5%          | 10.9%         | 5.2%          | 89.4%                | 10.6%            |
| Swanboro Elementary          | 89.4%          | 9.1%          | 1.6%          | 95.3%                | 6.2%             |
| Westover Hills Elementary    | 85.2%          | 12.4%         | 2.3%          | 95.5%                | 4.5%             |
| William Fox Elementary       | 20.9%          | 67.2%         | 11.4%         | 60.1%                | 9.9%             |
| Woodville Elementary         | 98.6%          | 2.8%          | 1.2%          | 99.5%                | 0.5%             |
| <b>Total</b>                 | <b>64.3%</b>   | <b>30.7%</b>  | <b>5.2%</b>   | <b>79.0%</b>         | <b>21.0%</b>     |

| Elementary School            | DRAFT Option 2 |               |               |                      | Percent Hispanic |
|------------------------------|----------------|---------------|---------------|----------------------|------------------|
|                              | Percent Black  | Percent White | Percent Other | Percent Non-Hispanic |                  |
| Barack Obama Elementary      | 94.4%          | 3.6%          | 1.9%          | 98.3%                | 1.7%             |
| Bellevue Elementary          | 92.5%          | 4.9%          | 2.6%          | 97.0%                | 3.0%             |
| Blackwell Elementary         | 93.8%          | 3.4%          | 1.8%          | 98.0%                | 3.3%             |
| Broad Rock Elementary        | 52.0%          | 44.7%         | 3.3%          | 57.0%                | 42.7%            |
| Chimborazo Elementary        | 89.6%          | 8.8%          | 1.6%          | 98.1%                | 1.9%             |
| E.S.H. Greene Elementary     | 11.2%          | 86.5%         | 1.6%          | 98.3%                | 3.3%             |
| Elizabeth D. Reel Elementary | 57.2%          | 41.2%         | 1.6%          | 64.2%                | 35.8%            |
| Fairfield Court Elementary   | 97.7%          | 1.3%          | 1.3%          | 99.2%                | 0.8%             |
| G.H. Reid Elementary         | 41.6%          | 36.8%         | 1.6%          | 60.0%                | 32.0%            |
| George Mason Elementary      | 93.6%          | 3.3%          | 3.3%          | 98.4%                | 1.6%             |
| George W. Carver Elementary  | 87.7%          | 4.1%          | 4.4%          | 92.7%                | 2.5%             |
| Center Park Elementary       | 93.7%          | 4.2%          | 1.2%          | 98.1%                | 1.9%             |
| J.B. Fisher Elementary       | 59.5%          | 34.5%         | 5.9%          | 61.0%                | 19.0%            |
| L.L. Francis Elementary      | 52.5%          | 42.6%         | 4.8%          | 56.4%                | 43.6%            |
| John B. Cary Elementary      | 81.9%          | 42.1%         | 4.1%          | 90.4%                | 4.6%             |
| Linwood Hobson Elementary    | 48.2%          | 45.9%         | 3.8%          | 57.2%                | 3.3%             |
| Mary Mansford Elementary     | 12.6%          | 78.9%         | 10.5%         | 93.5%                | 6.5%             |
| Miles Jones Elementary       | 69.8%          | 29.3%         | 0.9%          | 91.5%                | 27.9%            |
| Oak Grove Elementary         | 41.1%          | 17.6%         | 1.1%          | 60.3%                | 16.5%            |
| Owens Sheppard Elementary    | 93.0%          | 5.8%          | 1.0%          | 98.1%                | 3.9%             |
| Southampton Elementary       | 83.5%          | 10.9%         | 5.2%          | 89.4%                | 10.6%            |
| Swanboro Elementary          | 89.4%          | 9.1%          | 1.6%          | 95.3%                | 6.2%             |
| Westover Hills Elementary    | 85.2%          | 12.4%         | 2.3%          | 95.5%                | 4.5%             |
| William Fox Elementary       | 21.5%          | 65.7%         | 12.8%         | 60.6%                | 9.4%             |
| Woodville Elementary         | 98.6%          | 2.8%          | 1.2%          | 99.5%                | 0.5%             |
| <b>Total</b>                 | <b>66.3%</b>   | <b>30.7%</b>  | <b>5.2%</b>   | <b>79.0%</b>         | <b>21.0%</b>     |

| Middle School                       | 2018-19 Capacity | Option Capacity | Total Enrolled | Option 1 Estimated Enrollment | Option 2 Estimated Enrollment |
|-------------------------------------|------------------|-----------------|----------------|-------------------------------|-------------------------------|
| Albert Hill Middle School           | 819              | 819             | 549            | 552                           | 489                           |
| Binford Middle School               | 661              | 661             | 411            | 408                           | 341                           |
| Boushall Middle School              | 885              | 885             | 807            | 531                           | 337                           |
| Elkhardt Middle School              | 0                | 1500            | 0              | 946                           | 942                           |
| Lucille Murray Brown Middle School  | 779              | 779             | 812            | 558                           | 558                           |
| Martin Luther King Jr Middle School | 876              | 876             | 660            | 597                           | 597                           |
| Thompson Middle School              | 921              | 921             | 863            | 479                           | 677                           |
| Thomas H Henderson Middle School    | 977              | 977             | 392            | 423                           | 553                           |
| <b>Total</b>                        | <b>5918</b>      | <b>7418</b>     | <b>4494</b>    | <b>4494</b>                   | <b>4494</b>                   |

| Middle School                       | 2018-19 Capacity | Option Capacity | Enrolled Utilization | Option 1 Utilization | Option 2 Utilization |
|-------------------------------------|------------------|-----------------|----------------------|----------------------|----------------------|
| Albert Hill Middle School           | 819              | 819             | 67%                  | 67%                  | 60%                  |
| Binford Middle School               | 661              | 661             | 62%                  | 62%                  | 52%                  |
| Boushall Middle School              | 885              | 885             | 91%                  | 60%                  | 38%                  |
| Elkhardt Middle School              | 0                | 1500            | 0%                   | 63%                  | 63%                  |
| Lucille Murray Brown Middle School  | 779              | 779             | 104%                 | 72%                  | 72%                  |
| Martin Luther King Jr Middle School | 876              | 876             | 75%                  | 68%                  | 68%                  |
| Thompson Middle School              | 921              | 921             | 94%                  | 52%                  | 74%                  |
| Thomas H Henderson Middle School    | 977              | 977             | 40%                  | 43%                  | 57%                  |
| <b>Total</b>                        | <b>5918</b>      | <b>7418</b>     | <b>76%</b>           | <b>61%</b>           | <b>61%</b>           |

| Middle School                       | Enrolled      |               |               |                      |                  |
|-------------------------------------|---------------|---------------|---------------|----------------------|------------------|
|                                     | Percent Black | Percent White | Percent Other | Percent Non-Hispanic | Percent Hispanic |
| Albert Hill Middle School           | 54.1%         | 39.0%         | 6.9%          | 94.0%                | 6.0%             |
| Binford Middle School               | 71.0%         | 26.3%         | 2.7%          | 96.8%                | 3.2%             |
| Boushall Middle School              | 48.0%         | 49.6%         | 2.5%          | 48.9%                | 51.1%            |
| Elkhardt Thompson Middle School     | 0.0%          | 0.0%          | 0.0%          | 0.0%                 | 0.0%             |
| Lucille Murray Brown Middle School  | 70.9%         | 26.2%         | 2.8%          | 80.4%                | 19.6%            |
| Martin Luther King Jr Middle School | 96.8%         | 1.8%          | 1.4%          | 99.2%                | 0.8%             |
| Thompson Middle School              | 72.3%         | 22.4%         | 5.3%          | 75.9%                | 24.1%            |
| Thomas H Henderson Middle School    | 94.1%         | 4.6%          | 1.3%          | 97.2%                | 2.8%             |
| <b>Total</b>                        | <b>70.9%</b>  | <b>25.8%</b>  | <b>3.4%</b>   | <b>81.3%</b>         | <b>18.7%</b>     |

| Middle School                       | DRAFT Option 1 |               |               |                      |                  |
|-------------------------------------|----------------|---------------|---------------|----------------------|------------------|
|                                     | Percent Black  | Percent White | Percent Other | Percent Non-Hispanic | Percent Hispanic |
| Albert Hill Middle School           | 54.2%          | 38.9%         | 6.9%          | 94.0%                | 6.0%             |
| Binford Middle School               | 71.1%          | 26.2%         | 2.7%          | 96.8%                | 3.2%             |
| Boushall Middle School              | 46.1%          | 30.7%         | 3.2%          | 67.4%                | 32.6%            |
| Elkhardt Thompson Middle School     | 47.5%          | 48.1%         | 4.4%          | 50.2%                | 49.8%            |
| Lucille Murray Brown Middle School  | 73.3%          | 23.5%         | 3.2%          | 84.8%                | 15.2%            |
| Martin Luther King Jr Middle School | 96.5%          | 2.0%          | 1.5%          | 99.2%                | 0.8%             |
| Thompson Middle School              | 85.6%          | 11.9%         | 2.5%          | 89.6%                | 10.4%            |
| Thomas H Henderson Middle School    | 94.6%          | 4.3%          | 1.2%          | 97.4%                | 2.6%             |
| <b>Total</b>                        | <b>70.9%</b>   | <b>25.8%</b>  | <b>3.4%</b>   | <b>81.3%</b>         | <b>18.7%</b>     |

| Middle School                       | DRAFT Option 2 |               |               |                      |                  |
|-------------------------------------|----------------|---------------|---------------|----------------------|------------------|
|                                     | Percent Black  | Percent White | Percent Other | Percent Non-Hispanic | Percent Hispanic |
| Albert Hill Middle School           | 46.2%          | 46.4%         | 7.4%          | 93.0%                | 7.0%             |
| Binford Middle School               | 70.1%          | 26.7%         | 3.2%          | 97.4%                | 2.6%             |
| Boushall Middle School              | 52.8%          | 42.4%         | 4.7%          | 54.3%                | 45.7%            |
| Elkhardt Thompson Middle School     | 53.8%          | 41.9%         | 4.2%          | 55.9%                | 44.1%            |
| Lucille Murray Brown Middle School  | 73.3%          | 23.5%         | 3.2%          | 84.8%                | 15.2%            |
| Martin Luther King Jr Middle School | 96.5%          | 2.0%          | 1.5%          | 99.2%                | 0.8%             |
| Thompson Middle School              | 77.5%          | 20.2%         | 2.2%          | 81.5%                | 18.5%            |
| Thomas H Henderson Middle School    | 94.8%          | 4.0%          | 1.3%          | 97.5%                | 2.5%             |
| <b>Total</b>                        | <b>70.9%</b>   | <b>25.8%</b>  | <b>3.4%</b>   | <b>81.3%</b>         | <b>18.7%</b>     |

| 2019-20 MS Zone       | 2019-20 HS Zone | Total 6-8th Live and Attend-In | MS Attendance |
|-----------------------|-----------------|--------------------------------|---------------|
| Binford               | Armstrong       | 2                              | 2%            |
| Binford               | Jefferson       | 123                            | 98%           |
| Boushall              | Armstrong       | 30                             | 4%            |
| Boushall              | Wythe           | 493                            | 96%           |
| Brown                 | Huguenot        | 521                            | 90%           |
| Brown                 | Wythe           | 55                             | 10%           |
| Elkhardt-Thompson     | Armstrong       | 110                            | 14%           |
| Elkhardt-Thompson     | Huguenot        | 404                            | 52%           |
| Elkhardt-Thompson     | Wythe           | 269                            | 34%           |
| Henderson             | Armstrong       | 11                             | 3%            |
| Henderson             | Jefferson       | 5                              | 2%            |
| Henderson             | Marshall        | 304                            | 95%           |
| Hill                  | Jefferson       | 13                             | 4%            |
| Hill                  | Marshall        | 127                            | 40%           |
| Martin Luther King Jr | Armstrong       | 605                            | 100%          |

| DRAFT Option 1 MS Zone | DRAFT Option 1 HS Zone | Total 6-8th Live and Attend-In | MS Attendance |
|------------------------|------------------------|--------------------------------|---------------|
| Binford                | Marshall               | 724                            | 100%          |
| Boushall               | Wythe                  | 500                            | 100%          |
| Brown                  | Huguenot               | 341                            | 100%          |
| Elkhardt               | Wythe                  | 504                            | 53%           |
| Elkhardt               | Wythe                  | 442                            | 47%           |
| Henderson              | Marshall               | 560                            | 100%          |
| Hill                   | Jefferson              | 159                            | 48%           |
| Hill                   | Marshall               | 170                            | 52%           |
| Martin Luther King Jr  | Armstrong              | 562                            | 100%          |
| Thompson               | Armstrong              | 119                            | 28%           |
| Thompson               | Huguenot               | 96                             | 22%           |
| Thompson               | Wythe                  | 215                            | 50%           |

| DRAFT Option 2 MS Zone | DRAFT Option 2 HS Zone | Total 6-8th Live and Attend-In | MS Attendance |
|------------------------|------------------------|--------------------------------|---------------|
| Binford                | Jefferson              | 10                             | 18%           |
| Binford                | Marshall               | 47                             | 82%           |
| Boushall               | Wythe                  | 306                            | 100%          |
| Brown                  | Huguenot               | 341                            | 100%          |
| Elkhardt               | Huguenot               | 319                            | 34%           |
| Elkhardt               | Wythe                  | 623                            | 66%           |
| Henderson              | Marshall               |                                |               |