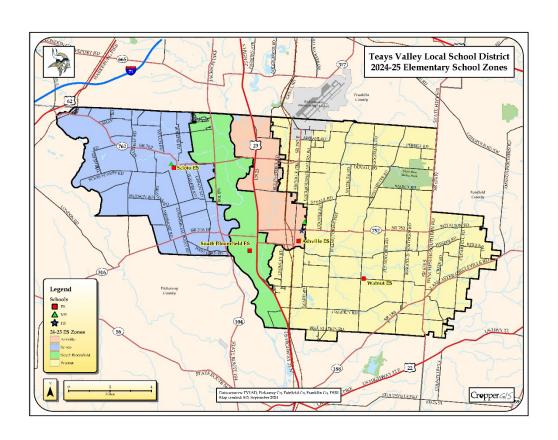


# Teays Valley Local School District, OH 2024-25 Redistricting Study

# Public Information Session 2 Handout 11/12/2024







#### 2024-25 Capacity, Official Enrollment and Building Utilizations

The following document contains a series of tables that depict statistics for current schools and boundaries that are being evaluated. This information will help inform all stakeholders on how schools could be potentially impacted as a result of potential redistricting adjustments. The current student enrollment numbers were derived from the district's August 21, 2024 student database.

#### **Glossary of Terms**

Capacity - The number of students that an individual school has the physical capacity to enroll and can be reasonably accommodated in a facility.

<u>Utilization</u> - Utilization is the total enrollment divided by the capacity, described as a percentage.

<u>Live-in students</u> - Students residing inside of a school attendance boundary, regardless of where that student attends school.

<u>Live and Attend</u> - Students who attend the assigned schools for the zones where they live.

<u>Live Out Attend In</u> - Students that live outside of their attending school's boundary but reside within the Teays Valley Local School District boundary.

Out of District students - Students that live outside of Teays Valley Local School District boundary.

<u>Unmatched students</u> - Students whose address was not able to be located by the GIS.



#### **Enrollment and Utilization Tables**

The following tables show current utilization by percentage based on current enrollment and 2024-25 building capacity. Student counts are based on the August 21, 2024 Teays Valley Local School District student database. The DRAFT Option presented in this document, building on the internal planning team's work throughout the process, better balances utilization throughout the district while minimizing impact on students. It moves students from South Bloomfield ES to Scioto ES, which has capacity for modular classrooms, and introduces a feeder pattern split at the middle school level, which is necessary to address overcrowding in Teays Valley West MS.

Cells are color coded based on deviation from the standard percentage in each field. The color coding is intended to help the reader of the table quickly identify outliers, both low and high, as compared to the district average. The color coding does not necessarily corelate to what the district considers to be an ideal or problematic scenario. Percentages are rounded.

Within 10%

Between 10-15%

Over/Under 15%

			2024-25 ES Enrollment and Utilization								
Elementary School	Capacity	PS*	KG	1	2	3	4	5	Current Enrollment	Current Utilization	Trend
Ashville ES	550	41	71	64	72	57	71	66	442	80%	
Scioto ES	740	40	92	88	85	103	97	103	608	82%	_
South Bloomfield ES	550	13	88	91	104	107	79	101	583	106%	
Walnut ES	550	3	72	72	84	82	67	88	468	85%	_
Total	2,390	97	323	315	345	349	314	358	2,101	88%	_

<sup>\*</sup>Half of actual enrollment of PS students is displayed in this table, due to AM/PM classes.

			ES DRAFT Option Enrollment and Utilization								
Elementary School	Capacity	PS*	KG	1	2	3	4	5	Current Enrollment	Current Utilization	Trend
Ashville ES	550	23	73	68	77	63	79	74	457	83%	
Scioto ES	740	30	95	92	112	110	99	109	647	87%	<b>~</b>
South Bloomfield ES	550	22	85	80	74	93	73	86	513	93%	
Walnut ES	550	22	70	75	82	83	63	89	484	88%	•
Total	2,390	97	323	315	345	349	314	358	2,101	88%	_

<sup>\*</sup>Half of actual enrollment of PS students is displayed in this table, due to AM/PM classes.





### **Enrollment and Utilization Tables - Middle Schools**

		2024-25 MS Enrollment and Utilization					
Middle School	Capacity	6	7	8	Current Enrollment	Current Utilization	Trend
Teays Valley East MS	590	173	158	131	462	78%	
Teays Valley West MS	590	202	204	178	584	99%	
Total	1,180	375	362	309	1,046	89%	

		MS DRAFT Option Enrollment and Utilization					
Middle School	Capacity	6	7	8	Current Enrollment	<b>Current Utilization</b>	Trend
Teays Valley East MS	590	203	184	153	540	92%	
Teays Valley West MS	590	172	178	156	506	86%	<b>A</b>
Total	1,180	375	362	309	1,046	89%	





# **Demographic Statistics**

The following tables display race and ethnicity statistics by school based on the August 21, 2024 student database

		2024-25 ES Enrolled Ethnicity Percentage							
Elementary School	American Indian or Alsaka Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific	White	Multiple Categories	Unknown	
Ashville ES	0%	1%	2%	1%	0%	90%	5%	0%	
Scioto ES	0%	1%	2%	2%	0%	88%	6%	0%	
South Bloomfield ES	0%	1%	7%	5%	0%	79%	7%	0%	
Walnut ES	0%	0%	2%	1%	0%	93%	4%	0%	
Total	0%	1%	4%	2%	0%	87%	6%	0%	

		ES DRAFT Option Ethnicity Percentage							
Elementary School	American Indian	Asian	Black or African	Hispanic or	Native Hawaiian	White	Multiple	Unknown	
Elementary School	or Alsaka Native	risium	American	Latino	or Other Pacific		Categories		
Ashville ES	0%	1%	2%	1%	0%	90%	5%	0%	
Scioto ES	0%	1%	2%	3%	0%	87%	7%	0%	
South Bloomfield ES	0%	1%	8%	4%	0%	79%	7%	0%	
Walnut ES	0%	0%	2%	1%	0%	93%	3%	1%	
Total	0%	1%	4%	2%	0%	87%	6%	0%	





# **Demographic Statistics - Middle Schools**

	2024-25 MS Enrolled Ethnicity Percentage							
Middle School	American Indian or Alsaka Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific	White	Multiple Categories	Unknown
Teays Valley East MS	0%	1%	1%	1%	0%	94%	3%	0%
Teays Valley West MS	0%	2%	3%	3%	0%	87%	5%	0%
Total	0%	1%	2%	2%	0%	90%	4%	0%

	MS DRAFT Option Ethnicity Percentage							
Middle School	American Indian	Asian	Black or African	Hispanic or	Native Hawaiian	l White	Multiple	Unknown
Wildle School	or Alsaka Native	Asian	American	Latino	or Other Pacific		Categories	CHRIIOWII
Teays Valley East MS	0%	1%	1%	2%	0%	93%	3%	0%
Teays Valley West MS	0%	2%	4%	2%	0%	87%	5%	0%
Total	0%	1%	2%	2%	0%	90%	4%	0%





### **Impact Tables**

The following tables show how many students are impacted in the DRAFT Option. Rows highlighted in green show areas that are not impacted, and rows highlighted in tan show impacted areas.

## **Total Students Impacted - Elementary Schools**

Student Impact Estimates						
	Total PS-5th	Percent PS-5th				
Option	Live-In	Live-In				
	Students Impacted	Students Impacted				
DRAFT Option	392	18.1%				

#### **Detailed Option Impacts - Elementary Schools**

ES Zone 2024-25	ES DRAFT Option	Total 2024-25 PS-5th Live-In Students
Ashville	Ashville	420
Ashville	South Bloomfield	25
Scioto	Scioto	451
Scioto	South Bloomfield	99
South Bloomfield	Ashville	52
South Bloomfield	Scioto	216
South Bloomfield	South Bloomfield	403
Walnut	Walnut	500

#### **Total Students Impacted - Middle Schools**

Student Impact Estimates						
	Total 6-8th	Percent 6-8th				
Option	Live-In	Live-In				
	Students Impacted	Students Impacted				
DRAFT Option	109	10.6%				

#### **Detailed Option Impacts - Middle Schools**

MS Zone 2024-25	MS DRAFT Option	Total 2024-25 6-8th Live-In Students
Teays Valley East	Teays Valley East	435
Teays Valley East	Teays Valley West	12
Teays Valley West	Teays Valley East	97
Teays Valley West	Teays Valley West	481



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### **Feeder Patterns**

The following tables show the percentage of students from each elementary school that attend each middle school upon graduating  $5^{th}$  grade in both the current zone configurations in the DRAFT Option. A feeder pattern split is necessary to improve utilization balance in the middle schools.

## **Number of Splits**

	ES to MS	
	Splits	
Current	0	
ES to MS DRAFT	1	

#### **Current ES to Current MS**

2024-25 ES Zone	2024-25 MS Zone	ES
2024-25 E5 Zune		Attendance
Ashville	Teays Valley East	100%
Scioto	Teays Valley West	100%
South Bloomfield	Teays Valley West	100%
Walnut	Teays Valley East	100%

# ES DRAFT Option to MS DRAFT Option

ES DRAFT Option	MS DRAFT Option	ES Attendance
Ashville	Teays Valley East	100%
Scioto	Teays Valley West	100%
South Bloomfield	Teays Valley East	37%
South Bloomfield	Teays Valley West	63%
Walnut	Teays Valley East	100%



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