Presentation of Valley Elementary / Brunswick Elementary Redistricting DRAFT Option

October 17, 2024

Presenters

Beth Pasierb, Supervisor of Facilities Planning

> Matthew Cropper, President - Cropper GIS

2023-24 Enrollment and Demographics

		2023-24 Enrollment									
School	State Rated Capacity (SRC)	РК	К	1	2	3	4	5	Total Enrollment	Equated Enrollment	Utilization
Brunswick Elementary School	725	38	128	119	102	128	130	127	772	772	106%
Valley Elementary School	499	18	81	80	84	88	78	75	504	504	101%
Total	1201	56	209	199	186	216	208	202	1276	1276	104%

Frederick County Public Sch Valley Elementary and Brunswick Elemen ES Attendance Boundaries	sols, MD ary Redistricting Study 2023-24		mad	FCPS
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School Type ES MS		And the second s		
HS Planning Blocks MS Boundaries 2023-24 HS Boundaries 2023-24	N N N N N N N N N N N N N N N N N N N		Constant of the second	3
ES Boundaries 23-24 Brunswick ES Valley ES		Creppe	CGIS Data Smarry SCP; Strateria & County, MD May Cristian Anguar 2014, 1014	

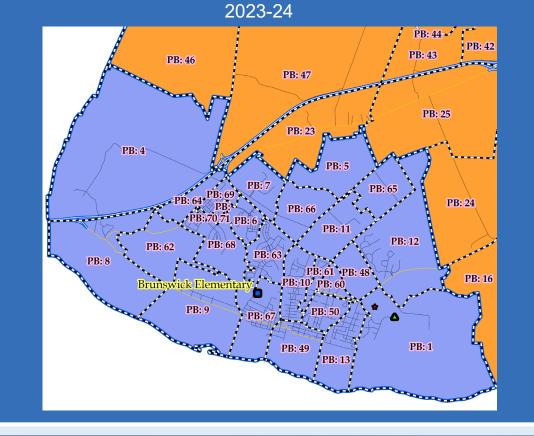
		Eligible for duced Meals		tage of ual Learners		tage of rith an IEP*	Walkable Area	
School	Yes %	No %	Yes %	No %	Yes %	No %	Live and Attend-In Students	
Brunswick Elementary School	30%	70%	3%	97%	15%	85%	236	
Valley Elementary School	30%	70%	8%	92%	12%	88%	36	
Total	30%	70%	5%	95%	14%	86%	272	

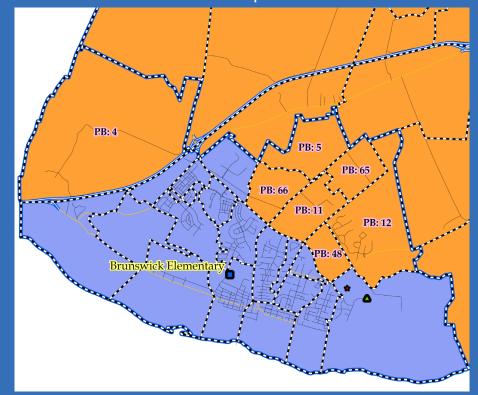
* IEP - Individualized Education Program



Planning Blocks

As part of the redistricting study, a series of planning blocks have been developed for the Valley and Brunswick Elementary School attendance areas.







DRAFT Option

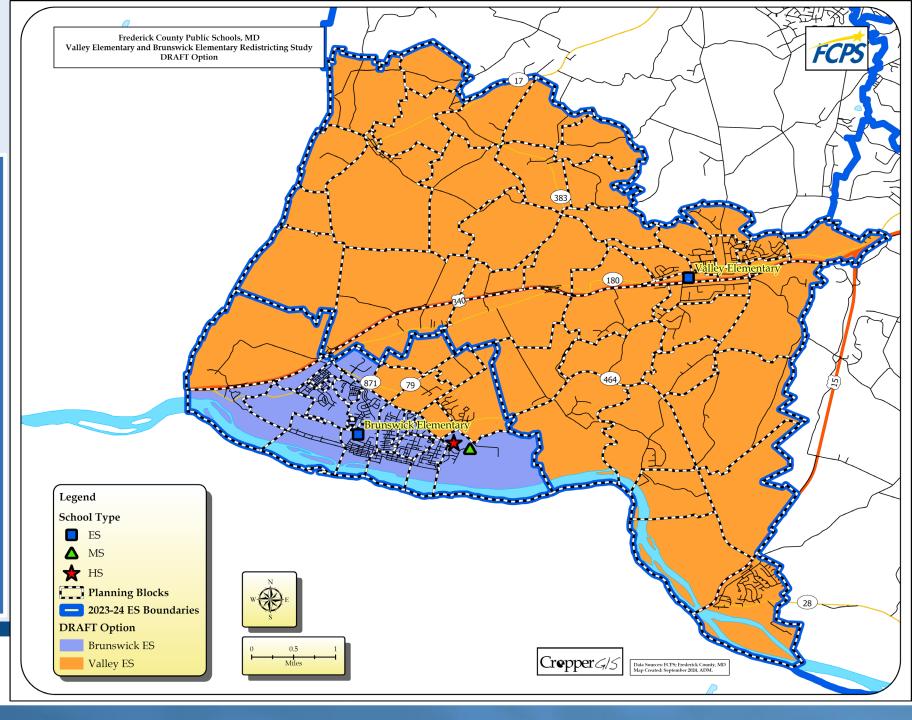


Assumptions

When estimating enrollment for this option, a series of assumptions were made. These assumptions help to ensure that special programs are not compromised by any redistricting adjustment, and that actual enrollments will materialize as close to the estimates as possible. The following assumptions were made:

- 1. Any student living within a school boundary and attending that school will attend the school for their grade.
- 2. Any student living outside of a school boundary but attending under a special permission transfer will attend their approved school
- 3. The grade succession rates used in the most recent projections are used in these projections.
- 4. Enrollment projections for the Draft Option assume that the number of Pre-K seats available are the same as in 2023.

CropperG!S



DRAFT Option Statistics

						w	DRAFT Option 202 with 2023-24 Student Database**					2025-26 Projections with Draft Options***		2029-30 Proje Draft Op			
	School			State	e Rated Capacity (SRC)			Equated Enrollment		Utilization		Equa Enroll		Utilization	Equated Enrollment	Utilization	
	Brunswick Elementary School			725			640		88%	% 6		2	89%	724	100%		
	Valley Elementary School			745*			636		85%	725		97%	761	102%			
•	Total			1470)	1276			87%	136		57	93%	1486	101%		
*:							* Enrollment in September 2023 if draft option attendance soundaries were in effect					*** Projections calculated by FCPS Facilities Planning Department				ent	
	DRAFT Optio					ion with 2	n with 2023-24 Student Database						Student Impact Estimates				
											\prec			Total K-5th		Percent K-5th	
School	State Rated Cap (SRC)	acity	РК	К	1	2	3	4	5	Equated Enrollment	Utilizat	ion		Option		Attend-In Impacted	Live and Attend-In Students Impacted
Brunswick Elementary School	725		38	105	104	84	109	102	98	640	88%		D	RAFT Option	on 132		11.1%
Valley Elementary School	745*		18	104	95	102	107	106	104	636	85%						

* 745 is the capacity of the replacement Valley ES Building

199

186

216

208

202

1276

87%

Total

School Brunswick Elementary School Valley Elementary School

209

56

1470

	ligible for duced Meals	Percen Multi-Ling	tage of 1al Learners		tage of rith an IEP*	Walkable Area
Yes %	No %	Yes %	No %	Yes %	No %	Live and Attend-In Students
30%	70%	3%	97%	15%	85%	236
30%	70%	8%	92%	13%	87%	36
30 %	70%	5%	95%	14%	86 %	272

DRAFT Option Demographics based on the 2023-24 Student Database

* IEP - Individualized Education Program

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Total

Redistricting Study Criteria Revisited



5 year projections show that utilization for both schools will be within 2%.



Both new areas are contiguous.



No additional transportation costs as a result of the areas moved to Valley



Any demographic characteristic category that does change, only changes by 1%.



Neither school loses any student within their walkable area.

vii.



Both schools still feed into only Brunswick MS and Brunswick HS



Public Participation

 Public will have numerous opportunities to learn about the DRAFT Option and provide input:

- Survey will be developed for public to participate in and will run from October 9th to November 3rd
- The redistricting website will continue to be a resource for the public to view the DRAFT Option maps, data, and recorded presentations.
- Printed maps will be available at both Valley and Brunswick Elementary Schools
- Additional comments will continue to be welcomed in the General Feedback Form
- FCPS staff will reach out to PTA to see if they want to have a presentation at their meetings



Public Participation

- Please go to <u>www.vesbesredistrict.com</u> to access the Community Engagement Session 2 Survey
- A copy of the PowerPoint Presentation and links to the DRAFT Option map (PDF and Online Interactive map) is available on the site.
- Survey will run through November 3, 2024



Online Interactive Map

FCPS, MD: 2024 Valley Elementary and Brunswick Elementary Redistricting Study Choose Map Layers to View + Q Enter Legend Print 0 (1 of 2) ► □ × Attendance Boundaries: Attendance Boundaries: ES Boundary: Brunswick ES ES Boundary: Valley ES ES Initial Draft Option: Valley ES MS Boundary: Brunswick MS MS Boundary: Brunswick MS HS Boundary: Brunswick HS HS Boundary: Brunswick HS This address is not impacted by the Elementary This address is impacted by the Elementary Option. Option. Zoom to Zoom to

- Click on the map to see if an area has been affected, or type your address in the address window in top left of map
- Choose map layers to toggle on/off the current and DRAFT Option Boundaries
- You will see a red or green notification, indicating if the address in question is impacted or not by the DRAFT Option

Next Steps for Board

- October 17th, 2024 Community Engagement Presentations of DRAFT Option to the Public
 - Google Meet at 12pm
 - In-person meeting at Brunswick Elementary School (6:30 pm)
- Board Work Session on December 11, 2024
- Public Hearing on January 22, 2025
- Approval of a plan on February 12, 2025
- Implementation for the 2025/2026 school year





Questions / Answers & Gallery Walk

